



CITY OF COLUMBIA



2015-2019

Community Development Block Grant &
HOME Investment Partnerships Program

CONSOLIDATED PLAN

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Homebuyer education	2015	2019	Affordable Housing		Increased homeownership	CDBG: \$12,000	Public service activities other than Low/Moderate Income Housing Benefit: 90 Persons Assisted
2	Code enforcement	2015	2019	Affordable Housing		Preservation of Existing Housing	CDBG: \$30,000	Housing Code Enforcement/Foreclosed Property Care: 75 Household Housing Unit
3	Owner Occupied Rehabilitation	2015	2019	Affordable Housing		Preservation of Existing Housing Energy efficiency and universal design features Quality affordable housing units	CDBG: \$105,706 HOME: \$85,199	Homeowner Housing Rehabilitated: 8 Household Housing Unit
4	Repair of existing housing	2015	2019	Affordable Housing		Preservation of Existing Housing Energy efficiency and universal design features	CDBG: \$90,000	Homeowner Housing Rehabilitated: 40 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Sidewalk projects	2015	2019	Non-Homeless Special Needs Non-Housing Community Development		Sidewalks, crosswalks and connectivity	CDBG: \$170,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 1000 Persons Assisted
6	Vocational Training	2015	2019	Non-Housing Community Development		Vocational training targeting youth	CDBG: \$97,000	Public service activities other than Low/Moderate Income Housing Benefit: 14 Persons Assisted
7	Community facility improvements	2015	2019	Non-Housing Community Development		Facilities for homeless or near homeless	CDBG: \$168,000	Overnight/Emergency Shelter/Transitional Housing Beds added: 35 Beds Housing for Homeless added: 25 Household Housing Unit
8	Fair housing education to households.	2015	2019	Affordable Housing		Fair housing outreach and education	CDBG: \$6,000	Public service activities for Low/Moderate Income Housing Benefit: 30 Households Assisted
9	Fair housing education to housing professionals	2015	2019	Fair housing education to landlords		Fair housing outreach to housing professionals	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted
10	Fair housing counseling	2015	2019	Affordable Housing		Fair housing counseling	CDBG: \$5,000	Public service activities other than Low/Moderate Income Housing Benefit: 10 Persons Assisted
11	New housing construction	2015	2019	Affordable Housing		Increased homeownership Energy efficiency and universal design features Quality affordable housing units	HOME: \$55,430	Homeowner Housing Added: 1 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	Rental production	2015	2019	Affordable Housing		Preservation of Existing Housing Energy efficiency and universal design features Quality affordable housing units	HOME: \$201,750	Rental units rehabilitated: 8 Household Housing Unit
13	Homebuyer assistance	2015	2019	Affordable Housing		Increased homeownership	HOME: \$90,200	Direct Financial Assistance to Homebuyers: 12 Households Assisted
14	Micro lending	2015	2019	Non-Housing Community Development		Microloans		Businesses assisted: 4 Businesses Assisted
15	Removal of dilapidated structures	2015	2019	Non-Housing Community Development		Removal of dilapidated structures		Buildings Demolished: 2 Buildings

Table 53 – Goals Summary

Goal Descriptions

1	Goal Name	Homebuyer education
	Goal Description	
2	Goal Name	Code enforcement
	Goal Description	
3	Goal Name	Owner Occupied Rehabilitation
	Goal Description	

4	Goal Name	Repair of existing housing
	Goal Description	
5	Goal Name	Sidewalk projects
	Goal Description	
6	Goal Name	Vocational Training
	Goal Description	
7	Goal Name	Community facility improvements
	Goal Description	
8	Goal Name	Fair housing education to households
	Goal Description	
9	Goal Name	Fair housing education to housing professionals
	Goal Description	
10	Goal Name	Fair housing counseling
	Goal Description	
11	Goal Name	New housing construction
	Goal Description	
12	Goal Name	Rental production
	Goal Description	
13	Goal Name	Homebuyer assistance
	Goal Description	
14	Goal Name	Micro lending
	Goal Description	
15	Goal Name	Removal of dilapidated structures
	Goal Description	

Projects

AP-35 Projects – 91.220(d)

Introduction

The Community Development Commission recommended CDBG and HOME funding amounts for FY2015 projects. Recommendations were based upon survey data, draft consolidated plan goals, individual project ratings and available funding.

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Priorities were recommended by the Community Development Commission. Recommendations were based upon consolidated plan goals, strength of proposals, public input and available resources.

Project Summary Information					
No.	Project	Goals Supported	Geographic Areas	Needs Addressed	Funding
1	Homebuyer Classes	Homebuyer education	Citywide - Other	Increased homeownership	CDBG : \$12,000
	Description	Homebuyer classes for down payment assistance recipients.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	90 first-time buyer households will benefit from the proposed activities.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project				

	Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)				
2	NRT Code Enforcement	Code enforcement	NEIGHBORHOOD RESPONSE TEAM AREA - Local Target area	Preservation of Existing Housing	CDBG : \$30,000
	Description	Code Enforcement in Neighborhood Response Team area.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Approximately 3,500 households in the NRT area will benefit from the code enforcement activities.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	NRT Area.			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Code enforcement of property maintenance code.			

3	Owner Occupied Rehabilitation	Owner Occupied Rehabilitation	Citywide - Other	Preservation of Existing Housing Energy efficiency and universal design features Quality affordable housing units	CDBG : \$105,706 HOME : \$85,199
	Description	Owner Occupied Rehabilitation Program			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	8 households.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	City-wide owner-occupied units.			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Comprehensive rehabilitation of owner-occupied housing.			

4	SIL and BCCA Minor Home Repair & Accessibility	Repair of existing housing	Citywide - Other	Preservation of Existing Housing Energy efficiency and universal design features Quality affordable housing units	CDBG : \$90,000
	Description	Minor home repairs and accessibility modifications for elderly and disabled households.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	40 households.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	City-wide			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Minor home repair and accessibility modifications for elderly and disabled.			
5	Public Works Sidewalk Projects	Sidewalk projects	CDBG Eligible Area - Local Target area	Sidewalks, crosswalks and connectivity	CDBG : \$170,000
	Description	Sidewalk repairs and accessibility improvements to Worley intersection and Elleta Blvd.			

	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Approximately 5,000 persons in surrounding neighborhoods.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Worley and Clinkscales intersection. Garth Avenue between Worley and Sexton.			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Sidewalk repairs and accessibility improvements.			
6	Job Point Vocational Training	Vocational Training	Citywide - Other	Vocational training targeting youth	CDBG : \$97,000
	Description	Vocational training for low income minority youth.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the	14 households.			

	AP-36 Project Detail screen.)				
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Vocational training for low income minority youth.			
7	Welcome Home	Community facility improvements Rental production		Facilities for homeless or near homeless	CDBG : \$168,000
	Description	Emergency housing expansion and construction of a new community room for homeless veterans.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Construction of the facility will result in 25 additional emergency housing units for homeless veterans.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project	Business Loop just south of I-70. The Deluxe Inn.			

	Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Renovation and conversion of a motel into emergency housing for homeless veterans.			
8	Fair Housing Set-Aside	Fair housing education to households. Fair housing education to housing professionals Fair housing counseling	Citywide - Other	Fair housing outreach and education Fair housing outreach to housing professionals Fair housing counseling	CDBG : \$16,000
	Description	Fair housing counseling, outreach and education.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	30 households are estimated to receive education and outreach services and 10 households are estimated to receiving fair housing counseling services.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	City Hall and local events.			
	Planned Activities (Note: Additional information for this	Fair housing outreach, education and counseling.			

	discussion may be available on the AP-36 Project Detail screen.)				
9	CDBG Administration				CDBG : \$100,000
	Description	CDBG Administration. Grant Administration, salaries, and admin costs.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Administration			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	City Hall.			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Administration.			
10	CDBG Planning				CDBG : \$51,739
	Description	Funds to support formulating AAP, CAPER and updating the Consolidated Plan.			
	Target Date for Completion	09/30/2016			

	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Planning costs for annual action plan and CAPER reports.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	City Hall.			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Planning costs for annual action plan and CAPER reports.			
11	Homeownership Assistance	Homebuyer assistance	Citywide - Other	Increased homeownership	CDBG : \$90,200
	Description	Down payment assistance for first-time homebuyers.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	13 first time homebuyer households between 30-50% AMI.			

	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Down payment assistance.			
12	CHA Housing Renovations Unity Drive and Jes Dev Co, Inc. Gentry Estates Phase II	Rental production		Preservation of Existing Housing Quality affordable housing units	HOME : \$201,750
	Description	Housing rehabilitation and RAD conversion of public housing to project based vouchers at Lincoln & Unity Drive and new construction of 48 units of affordable senior housing at Gentry Estates Phase II.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Renovations and new construction will include 8 HOME funded units.			
	Location Description (Note: Additional information for this discussion may be available on the	Unity Drive and Gentry Estates located at Nifong and Bethel.			

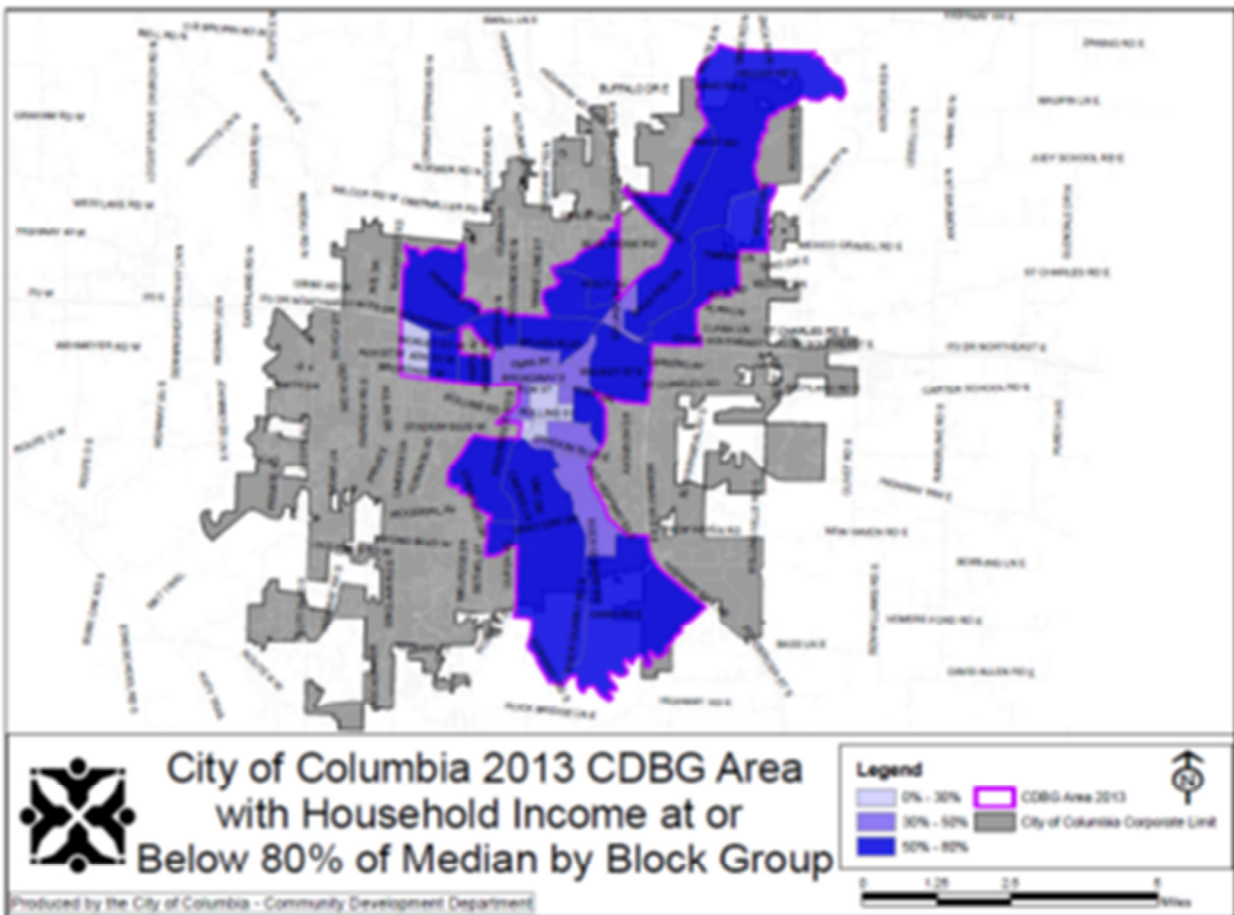
	AP-36 Project Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Comprehensive rehabilitation of public housing units and RAD conversion to project based vouchers and Construction of 48 new units of affordable senior housing.			
13	CHDO	New housing construction	Citywide - Other	Increased homeownership Energy efficiency and universal design features Quality affordable housing units	HOME : \$55,430
	Description	Community Housing Development 15% set-aside.			
	Target Date for Completion	12/31/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	2 families at 80% AMI or below.			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)				
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Construction of 2 affordable housing units by local CHDOs.			

	available on the AP-36 Project Detail screen.)				
14	HOME Administration				HOME : \$36,953
	Description	Administration costs for the HOME program.			
	Target Date for Completion	09/30/2016			
	Estimate the number and type of families that will benefit from the proposed activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Administration			
	Location Description (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	City Hall			
	Planned Activities (Note: Additional information for this discussion may be available on the AP-36 Project Detail screen.)	Administration.			

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City will make all housing programs and housing development projects eligible city-wide, in order to ensure the city is not concentrating low income or minority populations through affordable housing projects. CDBG sidewalk projects and bus shelter projects will be targeted to the CDBG eligible area, consisting of census blocks with 51% or more of the population at 80% or below AMI, in order to ensure the achievement of a CDBG national objective. Code enforcement activities will be targeted to the NRT area with greater concentrations of poverty and property maintenance violations.



Geographic Distribution

Target Area	Percentage of Funds
CDBG Eligible Area	17
NEIGHBORHOOD RESPONSE TEAM AREA	4
Citywide non-targeted	79

Table 54 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Rational behind allocating investments geographically include ensuring the city is affirmatively further fair housing with housing programs offered city-wide, and ensuring HUD national objectives are met through infrastructure and code enforcement activities.