

<b>Total Financial Summary FY 2023-2026 TIP Programmed Projects</b>	<b>Federal \$</b>	<b>Local \$</b>	<b>Total \$</b>
<i>Capital Projects</i>			
MoDOT Roadways	\$203,983,600	\$47,516,000	\$251,499,600
MoDOT Scoping	\$165,000	\$337,000	\$502,000
Boone County	\$0	\$0	\$0
Columbia Streets	\$0	\$15,096,381	\$15,096,381
Columbia Sidewalks	\$910,938	\$3,312,402	\$4,223,340
Rail-Highway	\$200,000	\$50,000	\$250,000
Transit	\$15,328,728	\$7,830,982	\$23,159,710
<i>Total Capital Project Funding</i>	\$220,588,266	\$74,142,765	\$294,731,031
<i>Total Maintenance (Fed-aid system)</i>	\$0	\$15,143,911	\$15,143,911
<i>Total Programmed</i>	\$220,588,266	\$89,286,676	\$309,874,942
<i>Total Revenue</i>	\$220,600,066	\$205,288,525	\$425,888,591
<i>Funds Remaining*</i>	\$11,800	\$116,001,849	\$116,013,649

\*Note: the remaining local funds are used for a variety of other transportation related responsibilities which the City and County must meet. This is primarily maintenance and related expenses for the existing roadway system.