

**Consolidated Annual Performance and Evaluation Report (CAPER)  
FY 2021**

## Report Summary:

The Consolidated Annual Performance and Evaluation Report (CAPER) is an annual report required by the U.S. Department of Housing and Urban Development (HUD) , in order for the City to continue receiving Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funding. The CAPER is a reporting document detailing CDBG and HOME expenditures and accomplishment data within HUD's required Integrated Disbursement & Information System (IDIS). The data contained within this report is formatted through HUD's online reporting system (IDIS) template.

The City of Columbia met all expenditure and funding commitment requirements in FY 2021. The City of Columbia completed a historic level of projects and expenditure of funds in FY 2021. A summary of expenditures can be seen in the following table:

	CDBG	HOME	CDBG-CV	County
Administration	\$ 183,064.71	\$ 49,278.35		
Planning	\$ 33,973.89			
Housing Rehab	\$ 70,765.15			
NRT Code Enforcement	\$ 36,425.24			
NRT Demolition	\$ 18,033.40			
Job Point Facility Vocational Training	\$ 78,550.00			
SIL Accessibility and Repair Program	\$ 82,269.84			
Woodhaven Rehabilitation	\$ 80,166.43			
Small Business Assistance				\$ 180,000.00
CCUA Food Production			\$ 34,123.10	
Turning Point Homeless Assistance			\$ 12,000.00	
Rent Assistance			\$ 243,403.27	
CMCA Child Care Subsidy			\$ 3,195.75	
Fair Housing Set-aside	\$ 10,792.69			
Homeownership Assistance	\$ 3,972.85	\$ 255,015.00		
Cullimore Cottages		\$ 304,782.51		
7 & 9 Third Ave Development		\$ 11,106.60		
Tenant Based Rental Assistance		\$ 61,288.12		
<b>Total</b>	<b>\$ 598,014.20</b>	<b>\$ 681,467.58</b>	<b>\$ 293,278.65</b>	<b>\$ 180,000.00</b>

The charts on the following four pages correspond to CDBG and HOME Program regulation specific reporting criteria on goals and outcomes for FY 2021 CDBG and HOME funded projects.

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City expended \$598,014.20 in CDBG funds and \$681,467.58 in HOME funds during FY2021. In addition the City expended \$473,278.65 in COVID-19 related funding. Major project completions include the following:

- One of the highest total annual division project expenditures on record for CDBG, HOME, and COVID-19 related funding.
- \$304,691 in COVID-19 relief and HOME for tenant based rental assistance
- \$180,000 in COVID-19 relief funds to small businesses
- Completion of 6 brand new single family affordable homes at Cullimore Cottages
- Homeownership Assistance to 26 new first time home-buyer households
- Services for Independent Living completion of 20 projects improving accessibility and home maintenance of elderly and disabled households

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
2020 Goal - Acquisition & Demolition Program	Affordable Housing Non-Housing Community Development		Buildings Demolished	Buildings	15	2	13.33%			
2020 Goal - Acquisition & Demolition Program	Affordable Housing Non-Housing Community Development		Other	Other	0	0				
2020 Goal - CDBG Administration and Planning	Non-Housing Community Development Administration		Other	Other	5	2	40.00%			
2020 Goal - Code Enforcement	Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	325	356	109.54%			
2020 Goal - HOME Administration	Administration		Other	Other	5	2	40.00%			
2020 Goal - Home Rehab & Energy Efficiency Program	Affordable Housing		Rental units rehabilitated	Household Housing Unit	0	0				

2020 Goal - Home Rehab & Energy Efficiency Program	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	10	3	30.00%			
2020 Goal - Homeless Facility Improvements	Homeless		Homeless Person Overnight Shelter	Persons Assisted	50	0	0.00%			
2020 Goal - Homeownership Assistance	Affordable Housing		Homeowner Housing Added	Household Housing Unit	10	22	220.00%	6	6	100.00%
2020 Goal - Homeownership Assistance	Affordable Housing		Direct Financial Assistance to Homebuyers	Households Assisted	20	76	380.00%			
2020 Goal - Housing Counseling and Education	Affordable Housing Fair housing counseling		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
2020 Goal - Housing Counseling and Education	Affordable Housing Fair housing counseling		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	155	76	49.03%			
2020 Goal - Improvement of Sidewalks	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10500	2170	20.67%			

2020 Goal - New Home Construction	Affordable Housing		Homeowner Housing Added	Household Housing Unit	13	7	53.85%			
2020 Goal - New Home Construction	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	2	0	0.00%			
2020 Goal - Public Facilities and Improvements	Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	16768	3,353.60%			
2020 Goal - Ramp and Home Accessibility Modifications	Affordable Housing		Rental units rehabilitated	Household Housing Unit	20	20	100.00%			
2020 Goal - Ramp and Home Accessibility Modifications	Affordable Housing		Homeowner Housing Rehabilitated	Household Housing Unit	122	39	31.97%			
2020 Goal - Rental Unit Construction or Rehabilitation	Affordable Housing		Rental units constructed	Household Housing Unit	10	0	0.00%			
2020 Goal - Rental Unit Construction or Rehabilitation	Affordable Housing		Rental units rehabilitated	Household Housing Unit	10	0	0.00%			

2020 Goal - Rental Vouchers for Homeless Populations	Affordable Housing Public Housing		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	234	468.00%			
2020 Goal - Small Business Development & Technical Assistance	Non-Housing Community Development		Businesses assisted	Businesses Assisted	15	0	0.00%			
2020 Goal - Small Business Recovery Loan Program	Non-Housing Community Development		Jobs created/retained	Jobs	26	26	100.00%			
2020 Goal - Small Business Recovery Loan Program	Non-Housing Community Development		Businesses assisted	Businesses Assisted	26	26	100.00%			
2020 Goal - Stormwater Sewer Construction	Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	60	0	0.00%			
2020 Goal - Vocational Training	Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	63	26	41.27%			

Acquisition & Demolition Program	Affordable Housing Non-Housing Community Development	CDBG: \$30000	Buildings Demolished	Buildings	0	2		1	1	100.00%
CDBG Administration	Administration of programs	CDBG: \$104863	Other	Other	0	0		1	1	100.00%
CDBG Planning	Planning.	CDBG: \$81549	Other	Other	0	0		1	1	100.00%
Code Enforcement	Non-Housing Community Development	CDBG: \$35000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0		65	220	338.46%
HOME Administration	Administration of programs	HOME: \$59643.1	Other	Other	0	0		1	1	100.00%
Home Rehab & Energy Efficiency Program	Affordable Housing	CDBG: \$283339 / HOME: \$25000	Homeowner Housing Rehabilitated	Household Housing Unit	0	1		7	1	14.29%
Homeownership Assistance	Affordable Housing	HOME: \$257000	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		28	26	92.86%
Housing Counseling and Education	Affordable Housing	CDBG: \$3720	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		38	26	68.42%
New Home Construction	Affordable Housing	HOME: \$220000	Homeowner Housing Added	Household Housing Unit	0	0		5	6	120.00%



New housing construction	Affordable Housing		Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Public Facilities and Improvements	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$223900	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		48	0	0.00%
Ramp and Home Accessibility Modifications	Affordable Housing Non-Homeless Special Needs	CDBG: \$106100	Rental units rehabilitated	Household Housing Unit	0	0		38	20	52.63%
Rental Unit Construction or Rehabilitation	Affordable Housing	HOME: \$135000	Rental units constructed	Household Housing Unit	0	0		1	0	0.00%
Rental Vouchers for Homeless Populations	Affordable Housing Homeless	HOME: \$110000	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		18	234	1,300.00%
Small Business Development & Technical Assistance	Non-Housing Community Development	CDBG: \$75000	Businesses assisted	Businesses Assisted	0	0		18	18	100.00%
Vocational Training	Non-Housing Community Development	CDBG: \$115000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		15	15	100.00%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All FY2021 expenditures were high priority needs identified within the City's 2020-2024 Consolidated Plan, or high priorities identified for responding to the COVID-19 Pandemic. The City provided funding for vocational training, rehab and repair of affordable owner occupied housing, code enforcement, first time home buyer assistance, and tenant based rental assistance. Each of the projects funded were identified as the high priorities in the City's 2020-2024 Consolidated Plan. CDBG projects with significant progress can be seen below:

- Job Point completion of training for 15 students
- Services for Independent Living completion of 20 ramp and home accessibility projects
- Rental assistance to 234 households economically impacted by the COVID-19 Pandemic
- Rehab of 8 home and rental units

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	50	26
Black or African American	81	16
Asian	2	2
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>133</b>	<b>44</b>
Hispanic	3	0
Not Hispanic	130	44

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City of Columbia Community Development Department Housing Programs Division (HPD) made significant gains reaching minority populations through its programs. These gains were a result of continued formal and informal connections through community engagement efforts. 57% of populations accessing City CDBG and HOME funded programs were minority populations in FY2021. This number was 51% in 2020 and 38% in 2019. This trend indicates CDBG and HOME funded programs are increasingly accessible to low to moderate income minority populations.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,058,471	598,014
HOME	public - federal	716,431	681,468

Table 3 - Resources Made Available

### Narrative

The City of Columbia continues to meet expenditure requirements and obtain increasing levels of program income each year for both CDBG and HOME to further support affordable housing and community development activities.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Eligible Area	9	39.95	Just under 40% of project allocations were for projects in the CDBG eligible area
Citywide	7	100	
NEIGHBORHOOD RESPONSE TEAM AREA	84	25.9	Nearly 26% of funding was expended on projects located in the NRT area.

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The City of Columbia continues to experience significant geographic distribution of investments throughout all areas of the City due to the Homeownership Assistance program.

## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Columbia leveraged additional private and local funds for HOME projects.

1. Habitat for Humanity Daycrew Loop Development- donated labor and materials
2. Job Point affordable housing on N. 8th St.- permit waivers

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	2,057,812
2. Match contributed during current Federal fiscal year	82,806
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	2,140,617
4. Match liability for current Federal fiscal year	97,857
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	2,042,760

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1101 N. 8th St	12/10/2021	0	6,653	0	0	0	0	6,653
1103 N. 8th St.	12/10/2021	0	6,653	0	0	0	0	6,653
6504 Daycrew Loop	02/26/2021	0	0	0	0	16,500	0	16,500
6544 Daycrew Loop	02/12/2021	0	0	0	0	31,500	0	31,500
6552 Daycrew Loop	02/01/2021	0	0	0	0	21,500	0	21,500

Table 6 – Match Contribution for the Federal Fiscal Year

## HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	239,513	239,513	24,263	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	2,954	0	2,954	0	0	0
Number	1	0	1	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,954	0	2,954			
Number	1	0	1			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	18	0
Number of Non-Homeless households to be provided affordable housing units	41	266
Number of Special-Needs households to be provided affordable housing units	38	28
<b>Total</b>	<b>97</b>	<b>294</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	18	234
Number of households supported through The Production of New Units	6	6
Number of households supported through Rehab of Existing Units	45	28
Number of households supported through Acquisition of Existing Units	28	27
<b>Total</b>	<b>97</b>	<b>295</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The City of Columbia saw a large increase in the number of rental assistance in FY2021. As stated in the FY2020 CAPER this increase was expected due to the implementation of the Columbia Housing Authority's TBRA program. Services for Independent Living increased the number of special needs households supported with their program. Rehabilitation of existing units showed increases due to Woodhaven's housing rehab projects. As in 2020, the continued impacts of COVID-19 affected project completion numbers.

**Discuss how these outcomes will impact future annual action plans.**

FY2021 numbers show the continued impact of COVID-19 on the community. Efforts continue to increase the effectiveness and outreach CDBG and HOME funding have in the City of Columbia. Future action plans will focus on areas to improve such as homeless facility needs which is identified in the 2020-2024 Consolidated Plan.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	92	85
Low-income	33	36
Moderate-income	15	36
<b>Total</b>	<b>140</b>	<b>157</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The data in the table above provides the number of households served by income levels as required and labeled by HUD. The data includes household information from Services for Independent Living's Ramp and Rehab Program, City Homeownership Assistance Program, City Rehab Program, Job Point Vocational Training, Voluntary Action Center and Columbia Housing Authority Tenant Based Rental Assistance.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Columbia coordinates, supports, and participates in the Columbia Homeless Outreach Team, which provides street outreach to unsheltered individuals. The street outreach team is comprised of staff from the Columbia Police department, the Harry S. Truman VA Hospital, and behavioral healthcare providers Phoenix Programs (funded by the City of Columbia) and New Horizons. The City of Columbia coordinates the annual point in time count of persons experiencing homelessness and is a key partner in our community's bi-annual Project Homeless Connect events.

Through the coordinated entry process, our community tracks the exact number, name, and risk levels of all sheltered and unsheltered persons experiencing homelessness. Multiple coordinated entry access points have been established in the community. In some cases, serving as an access point is a requirement of City of Columbia social services contracts with community-based providers. The VI-SPDAT is used to determine individual risk and needs.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Columbia continues to strategically purchase social services to address homelessness, including: emergency shelter, mental health services, and housing case management. The City of Columbia has also coordinated with the faith community to develop and sustain the Turning Point homeless day center and the Room at the Inn winter emergency shelter, both of which are funded by the City of Columbia. In addition, the City of Columbia coordinates a network of warming/cooling centers throughout the community. The City also operates an overnight warming center program in cases of extreme cold weather. The overnight warming center is located in a City facility and is staffed by Columbia Police Department officers and homeless street outreach providers contracted by the City.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Columbia provides and purchases a variety of services to prevent homelessness, including affordable healthcare and social services such as housing case management, employment services,

financial literacy education, out of school programming, and basic needs services. The City of Columbia also coordinates with the Columbia Housing Authority (CHA) to provide additional tenant based rental assistance through the HOME program. CHA will utilize these additional vouchers to help provide more assistance to households with housing insecurity or lack of housing.

Boone County has implemented the use of a brief mental health screener at jail intake, increasing our understanding of mental health needs at the individual and populations levels. The City of Columbia and Burrell Behavioral Health have partnered to create a Community Mental Health Liaison position dedicated to Boone County, to be housed in the Columbia Police Department.

The Housing Programs Division allocated \$220,000 in CDBG-CV Round 3 funds for emergency rent assistance to households economically impacted by the COVID-19 Pandemic in 2021. \$62,000 in shelter and quarantine funding was also provided in FY2021. An additional \$2,000,000 in HOME-ARP funds have been allocated for permanent affordable rental housing in FY2022.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Functional Zero Task Force, comprised of City of Columbia staff and multiple human services, healthcare, and housing providers, convenes every two weeks to case conference people experiencing homelessness into permanent housing, prioritizing those of highest risk first.

The City of Columbia provides and purchases a variety of services to shorten, end, and prevent homelessness, including affordable healthcare and social services such as housing case management, employment services, financial literacy education, out of school programming, and basic needs services. The City of Columbia also coordinates with the Columbia Housing Authority (CHA) to provide additional tenant based rental assistance through the HOME program. CHA will utilize these additional vouchers to help provide more assistance to households with housing insecurity or lack of housing. The HPD also allocated \$220,000 in CDBG-CV Round 3 funds for emergency rent assistance to households economically impacted by the COVID-19 Pandemic in 2021 and will be provided an additional \$62,000 for shelter and quarantine funding. An additional \$2,000,000 in HOME-ARP funds have been allocated for permanent affordable rental housing in FY2022.

The City Municipal Court operates a community support docket to divert persons experiencing homelessness and veterans from the justice system by linking these persons with healthcare, human services, and housing.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Columbia Housing Authority is the first housing authority in the state of Missouri to be accepted into the HUD Rental Assistance Demonstration (RAD) Program. In the summer of 2019, the Columbia Housing Authority has completed the renovation of 597 public housing units. The CHA is planning to construct 24 new HOME ARP and LIHTC funded units on its Kinney Point property. CHA is proposing to begin work on this project to both increase its capacity for serving populations in need and to provide additional flexibility for relocating current CHA residents during renovation of other units. An application for low-income housing tax credit funding will be submitted to the Missouri Housing Development Commission in 2022 with awards being announced in 2022. Depending on timing of award for Kinney Point, CHA may also apply for renovating all or portion of its remaining 120 units of public housing at Park Avenue and Providence Walkway.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Columbia Housing Authority has two Family Self-Sufficiency Coordinators, one Resident Services Coordinator, and two Healthy Homes Connections Family Specialists. Each of these staff are able to refer public housing residents or Section 8 Housing Choice Voucher Program participants to our Section 8 Homeownership program. One FSS Coordinator is also planning to attend Section 8 Homeownership training in 2022 in order expand homeownership opportunities for CHA residents. CHA is also exploring a partnership with the Columbia Community Land Trust to examine how to leverage each organizations' ability to create additional homeownership opportunities for eligible Columbia residents.

All public housing residents are being encouraged to participate in Resident Advisory Board. For 2022, CHA is also working with RAB members to establish a formal leadership structure in the RAB, which will allow RAB members to oversee and lead the meetings, rather than CHA staff. CHA staff will still provide support to the group, but in a similar manner as it supports the CHA Board of Commissioners and Formal Hearing panel.

All Columbia Housing Authority Board of Commissioners meeting are open to the public and publicized at our housing sites as well as on our web site. Meeting agenda packets are available at the CHA Administration Building and the J.W. Blind Boone Community Center as well as on our web site.

### **Actions taken to provide assistance to troubled PHAs**

The Columbia Housing Authority has not been engaged in assisting troubled PHAs.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The Fair Housing Task Force (FHTF) completed its work with HPD staff in 2019 in assisting the City complete its Analysis of Impediments to Fair Housing Choice. Findings of the FHTF included recommending the City adopt a formal definition of affordable housing and households served, implement a housing trust fund, identify ways to support non-profit and for-profit developers in the siting of affordable housing, further collaboration with the Columbia Board of Realtors, the Chamber of Commerce, Columbia Public Schools and the County of Boone, and the procurement of a firm to assist in identifying additional policies and incentives to foster the development of more affordable housing. City staff has continued with implementing findings and actions of the Fair Housing Task Force AI in FY 2021.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

City Housing Programs Division staff has been meeting periodically with local community members working to implement a 24 hour homeless facility with supportive services. The City of Columbia released a request for proposals for a Comprehensive Homeless Services Center planning grant in the amount of \$75,000 funded by CDBG-COVID Round 3 funds. Staff provided an in-depth framework for feasibility assessment and implementation to ensure a viable project proposal. Additional assistance with planning capacity may be required to make additional progress on this project, as well as meeting the overall goal of a functional zero homeless population.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

During 2021, the City continued its compliance with lead-based paint hazard reduction mandates. The City continues to use Pharos Group for lead hazard evaluation activities, although administrative staff is also trained in lead paint procedures. Rehabilitation procedures are designed to comply with HUD regulations for the reduction of lead-based paint hazards. These procedures apply to all housing built before January 1, 1978 which is assisted with CDBG or HOME funds, including homebuyer assistance and the owner-occupied housing rehabilitation program.

For homeownership programs, property is inspected by a licensed lead-based paint inspector employed by the City for evidence of deteriorated paint conditions; if deteriorated paint is found, a lead hazard evaluation is completed. All lead hazard evaluations are performed by a State-licensed Risk Assessor and include testing of painted surfaces that are deteriorated or will be disturbed during repair work and taking appropriate dust wipe samples. Hazard control procedures include abatement and interim controls, as is deemed appropriate for the situation, followed by work that is completed using safe work practices and required clean-up techniques. Procedures also include relocation of households with

small children and relocation of other households when interior hazard control activities occur and living outside containment areas is not possible. The City is working with subrecipients conducting home repair programs to ensure compliance with lead paint requirements.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Columbia continued its support for Job Point's vocational training programs to assist in reducing the number of poverty level families in Columbia. The goal of the training is to obtain employment or increased employment in areas of high demand, resulting in higher household incomes. The City of Columbia also continued operating its Homeownership Assistance Program in 2021 to assist in serving as a mechanism for lower income working households to gain access to the benefits of homeownership, which includes building household equity and wealth. 26 households in 2021 were served with the Homeownership Assistance Program and will now have the ability to build equity and wealth through homeownership.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Housing Programs staff is currently located at a store front location on 500 E. Walnut. This location allows for greater visibility and accessibility of the City's HUD funded programs, as well as greater collaboration between dedicated staff members and local community partners.

Previous staffing upgrades and changes supported by City Council have assisted in bringing greater awareness to the programs and leveraging additional collaboration with community partners. FY 2021 was one of the highest expenditure and production year on record for the Housing Programs Division. Nearly \$2 million in federal funds were expended in FY 2021, and a typical year consists of around \$1.5 million. The previous institutional changes and upgrading of staff helped create the capacity to take on this additional workload.

The Housing Programs Division made significant progress in partnership with the Columbia Community Land Trust in increasing organizational sustainability in 2021. The CCLT continued construction on its largest project, Cullimore Cottages. City staff also conducted a work session with City Council and provided recommendations to explore organizational sustainability and full separation from the City by December 31, 2022. City staff will continue to work with the CCLT Board and community partners to meet this goal in 2022.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City Council established the Fair Housing Task Force (FHTF) on February 19, 2018 to assist the City in meeting its Affirmatively Furthering Fair Housing (AFFH) Requirements. The FHTF held a variety of meetings, worksessions and public engagement sessions to deliberate on how the City of Columbia can affirmatively further fair housing in our community. In June of 2019, City Council approved the final report and fair housing task force resolution to inform 5-Year Consolidated Plan goals for FY 2020-2024. Policy actions associated with the report are as follows:

**SECTION 1.** The City Council hereby adopts the federal definition of affordable housing into its existing programs and policies defined as “housing for which the occupant(s) is/are paying no more than 30% of gross monthly income for gross housing costs including utilities.”

- Very low: 0-30% AMI Low: 30-50% AMI Low to moderate: 50-80% AMI Moderate income housing: 80-120% AMI

The Community Development Director shall keep on file an annual level of income thresholds based upon Area Median Income (AMI) and as annually updated by U.S. Department of Housing and Urban Development (HUD).

**SECTION 2.** The City Council directs staff to create a Housing Trust Fund Account to be located within the Housing Programs Division of the Community Development Department to be funded in accordance with the affordable housing strategy outlined within each 5-Year Consolidated Plan and citizen participation plan under the Community Development Commission, as funds are available and while not removing funds from existing City priorities.

**SECTION 3.** The City Council directs staff to procure a firm to assist in developing a list of recommended policies and incentives to foster the development of affordable housing within the City of Columbia.

**SECTION 4.** The City Council directs staff to identify strategies for providing affordable housing in areas of high propensity to transit and employment centers, while ensuring any land or resources dedicated to affordable housing is completed through an open, transparent and competitive process.

**SECTION 5.** The City Council expresses support for working with the Chamber of Commerce, the Columbia Board of Realtors and other local partners to foster additional support for developers in navigating the development review process for the development of affordable housing.

**SECTION 6.** The City Council expresses support for collaborating with the County of Boone and the Columbia Public Schools to identify additional opportunities to support development and preservation of affordable housing, and prioritize reaching a functional zero for individuals that are chronically homeless

**SECTION 7.** The City Council expresses support for examining existing programs to identify policies to improve accessibility in housing for new housing, existing housing, renters and homeowner occupants.



## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City continued to monitor project completion data and expenditures for all projects completed in 2021. The City conducted the a risk assessment of currently funded organizations in 2021 and completed virtual monitoring for the following agencies:

- Job Point-Vocational Training
- Job Point- COMO CHDO
- Services for Independent Living
- RAIN Waterbrook Place
- CHA-McBaine Townhomes
- CHA-Stewart Parker
- CHA-Bryant Walkway II
- CMCA- CHDO
- Bethel Ridge I & II
- Hanover Gardens
- Gentry Estates

No major findings were observed. City staff will continue with monitorings in FY 2022 and shift back towards more intensive on-site monitorings of organizational files and projects.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City provided notice to Columbia citizens through its Listerv on March 1, 2022 and a local newspaper of general circulation for comment on the FY 2021 CAPER. The notice included notification of a March 21, 2022 public hearing and 15 day comment period.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City of Columbia's CDBG program is making a significant impact on the identified needs in the 2020-2024 Consolidated Plan. Results are indicated by the number of low to moderate income individuals and families as beneficiaries of CDBG funded projects. Areas of improvement for additional CDBG beneficiaries would be increasing community outreach to eligible families and individuals. Housing Programs Division have been able to keep pace of CDBG expenditures while also administrating CDBG-CV Round 1 and Round 3 funding. CDBG projects involving construction experienced delays due to supply issues during FY2021. CDBG continues to meet HUD timeliness benchmarks. All other CDBG goals in the 2020-2024 Consolidated Plan remain on target.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The following HOME funded rental projects were scheduled for onsite inspections, however due to the COVID-19 Pandemic, only desk top monitorings occurred in FY 2021. Staff plans to conduct onsite monitoring of these units in summer or summer of FY 2022.

- RAIN Waterbrook Place
- CHA-McBaine Townhomes
- CHA-Stewart Parker
- CHA-Bryant Walkway II
- Bethel Ridge I & II
- Hanover Gardens
- Gentry Estates

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Housing Programs Division staff monitored each organization maintaining HOME funded units and their affirmative marketing plans and actions. Staff also conducted a more in-depth analysis of the Columbia Public Housing Authority's affirmative marketing plans due to their total number of HOME funded units and significant number of populations served.

CHA marketing activities are evaluated based on the size of the waiting list and the need to generate new applicants based on average monthly unit turnover and average time to lease-up new tenants.

The demographics of the applicants will be monitored on a quarterly basis to compare applicant demographics of race, age, disability, income, and familial status to the general population demographics to determine if additional marketing efforts are needed to affirmatively promote fair housing and equal access to all eligible individuals.

The Columbia Housing Authority has a network of health and human service agency partners that the CHA works with to conduct outreach efforts to ensure that our most vulnerable populations have good access to our available housing options. Outreach efforts include direct agency contact to market vacancies and family self-sufficiency and independent living programs to agency clients. The CHA web

site is also a useful marketing tool for prospective tenants. Applications are available on the web site as well as information about the waiting list and leasing process.

The CHA used to conduct "Housing 101" sessions prior to COVID to help educate local caseworkers, social workers, and other agency personnel about the process for applying for housing. CHA is restarting these efforts in 2022 and will be working with CPS Home School Communicators to restart these efforts in March of 2022. This training assists with recruitment efforts since agency personnel are more knowledgeable about the leasing process and more able to assist their clients.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

The City of Columbia received \$165,549.48 in CDBG Program Income and \$239,512.51 in HOME Program Income in FY 2021. HOME Program Income funding was utilized for the Homeownership Assistance Program, CHA's Tenant Based Rental Assistance, and construction costs of 1108 Rear Coats and 1105 N. 8th St. 27 households were served through the Homeownership Assistance Program. 33% of homeowners served with the program were non-white, 26% were 0-50% median family income and 37% were female heads of household. CDBG Program Income was utilized for the Small Business Recovery Program, Woodhaven Housing Rehabilitation, Homebuyer education, Fair Housing Counseling, and administration costs.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

The City Housing and Community Development Commission has recommended \$2,000,000 in HOME ARP funds for the construction of 24 new units at Kinney Point. This project will leverage up to \$4 million low income housing tax credits for our community to help develop more affordable housing. Since the CHA began renovation efforts in 2013, there has been a total estimated investment of \$75 million into our community for much needed improvements. The City also aligned its 2020-2024 Consolidated Plan goals with the Columbia Housing Authority goals for potential LIHTC funded projects and increased funding goals for LIHTC funded projects to \$1 million from 2020-2024.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,676,132.86
02 ENTITLEMENT GRANT	1,023,471.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	165,549.48
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,865,153.34

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,001,538.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,001,538.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	213,195.70
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,214,734.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,650,418.85

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	985,180.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	985,180.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.37%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	87,889.86
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	87,889.86
32 ENTITLEMENT GRANT	1,023,471.00
33 PRIOR YEAR PROGRAM INCOME	42,624.28
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,066,095.28
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.24%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	213,195.70
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	213,195.70
42 ENTITLEMENT GRANT	1,023,471.00
43 CURRENT YEAR PROGRAM INCOME	165,549.48
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,189,020.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.93%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	1712	6460207	McKee Street Sidewalks	03L	LMA	\$130,974.78
					03L	Matrix Code	\$130,974.78
2020	12	1814	6460207	CDBG-20-01- Great Circle Renovations	03Q	LMC	\$76,000.00
					03Q	Matrix Code	\$76,000.00
2018	11	1662	6483709	Fair Housing Counseling	05J	LMC	\$9,748.60
2019	10	1860	6595267	HUD Mandated Fair Housing	05J	LMC	\$1,044.09
					05J	Matrix Code	\$10,792.69
2018	6	1600	6460207	Homebuyer Education	05U	LMH	\$2,074.32
2018	6	1600	6483709	Homebuyer Education	05U	LMH	\$3,972.85
					05U	Matrix Code	\$6,047.17
2019	6	1714	6483709	Job Point Vocational Training	05Z	LMC	\$24,040.00
2020	8	1842	6527645	CDBG-20-03- Job Point Vocational Training	05Z	LMC	\$21,630.00
2020	8	1842	6551517	CDBG-20-03- Job Point Vocational Training	05Z	LMC	\$25,380.00
					05Z	Matrix Code	\$71,050.00
2019	2	1713	6460207	SIL MHR Accessibility Program	14A	LMH	\$26,252.67
2019	2	1713	6483709	SIL MHR Accessibility Program	14A	LMH	\$30,852.14
2019	2	1713	6527645	SIL MHR Accessibility Program	14A	LMH	\$3,678.28
2020	2	1740	6460207	Rehab Admin	14A	LMH	\$19,680.30
2020	2	1740	6483709	Rehab Admin	14A	LMH	\$16,219.70
2020	2	1740	6527645	Rehab Admin	14A	LMH	\$32,884.79
2020	2	1740	6551517	Rehab Admin	14A	LMH	\$21,423.18
2020	2	1740	6558230	Rehab Admin	14A	LMH	\$225.00
2020	2	1852	6558230	CR-20-01- 3613 Rutledge Drive	14A	LMH	\$946.92
2020	6	1843	6527645	CDBG-20-02- Services for Independent Living Ramp/Rehab Program	14A	LMH	\$3,859.92
2020	6	1843	6551517	CDBG-20-02- Services for Independent Living Ramp/Rehab Program	14A	LMH	\$23,753.48
2020	6	1843	6558230	CDBG-20-02- Services for Independent Living Ramp/Rehab Program	14A	LMH	\$12,446.42
2020	16	1830	6483709	Woodhaven Home Rehabilitation	14A	LMH	\$3,125.00
2020	16	1830	6551517	Woodhaven Home Rehabilitation	14A	LMH	\$26,459.00
2020	16	1830	6558230	Woodhaven Home Rehabilitation	14A	LMH	\$32,400.43
2020	16	1830	6595267	Woodhaven Home Rehabilitation	14A	LMH	\$13,082.47
2021	1	1853	6558230	CR-21-01- 407 Sanford Ave.	14A	LMH	\$6,500.00
					14A	Matrix Code	\$273,789.70
2019	3	1741	6483709	NRT Code Enforcement	15	LMA	\$10,890.18
2019	3	1741	6527645	NRT Code Enforcement	15	LMA	\$5,011.00
2020	11	1844	6527645	CDBG-20-11- NRT Code Enforcement	15	LMA	\$2,392.82
2020	11	1844	6551517	CDBG-20-11- NRT Code Enforcement	15	LMA	\$8,232.05
					15	Matrix Code	\$26,526.05
2020	15	1782	6460207	SBR-20-01- Shortwave Coffee	18A	LMJ	\$15,000.00
2020	15	1783	6460207	SBR-20-02- Gunter Hans	18A	LMJ	\$15,000.00
2020	15	1784	6460207	SBR-20-03- Our Family Business	18A	LMJ	\$15,000.00
2020	15	1785	6460207	SBR-20-04- Holey Dough	18A	LMJ	\$15,000.00
2020	15	1786	6460207	SBR-20-05- The Understudy	18A	LMJ	\$15,000.00
2020	15	1787	6460207	SBR-20-06- Bear Creek Family Dental	18A	LMJ	\$15,000.00
2020	15	1788	6460207	SBR-20-07- Class it up Cleaning	18A	LMJ	\$15,000.00
2020	15	1789	6460207	SBR-20-08- Bubblecup Tea	18A	LMJ	\$15,000.00
2020	15	1790	6460207	SBR-20-09- Boone Olive Oil	18A	LMJ	\$15,000.00
2020	15	1791	6460207	SBR-20-10- Thai Express	18A	LMJ	\$15,000.00
2020	15	1792	6460207	SBR-20-11- UKnead Sweets	18A	LMJ	\$15,000.00
2020	15	1793	6460207	SBR-20-12- Hercon Construction	18A	LMJ	\$15,000.00
2020	15	1794	6460207	SBR-20-13- Sycamore	18A	LMJ	\$15,000.00
2020	15	1795	6460207	SBR-20-14- Barred Owl	18A	LMJ	\$15,000.00
2020	15	1796	6460207	SBR-20-15- The Shot Bar	18A	LMJ	\$15,000.00
2020	15	1797	6460207	SBR-20-16- Cherry St. Cellar	18A	LMJ	\$15,000.00
2020	15	1798	6460207	SBR-20-17- Robinsons Cleaners	18A	LMJ	\$15,000.00
2020	15	1799	6460207	SBR-20-18- Nourish Cafe	18A	LMJ	\$15,000.00
2020	15	1800	6460207	SBR-20-19- Diggitt Graphics	18A	LMJ	\$15,000.00
2020	15	1801	6460207	SBR-20-20- Coley's American Bistro	18A	LMJ	\$15,000.00
2020	15	1802	6460207	SBR-20-21- Motel 6	18A	LMJ	\$15,000.00
2020	15	1803	6460207	SBR-20-24- Stewart Dental Laboratory	18A	LMJ	\$15,000.00
2020	15	1804	6460207	SBR-20-22- Simply Clean of Columbia	18A	LMJ	\$15,000.00
2020	15	1805	6460207	SBR-20-25- Ernie's Cafe	18A	LMJ	\$15,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	15	1806	6460207	SBR-20-26- Destiny Learning Center	18A	LMJ	\$15,000.00
2020	15	1813	6460207	SBR-20-23- Jamaican Jerk Hut	18A	LMJ	\$15,000.00
Total					18A	Matrix Code	\$390,000.00
							\$985,180.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2018	11	1662	6483709	No	Fair Housing Counseling	B18MC290001	EN	05J	LMC	\$9,748.60
2019	10	1860	6595267	No	HUD Mandated Fair Housing	B21MC290001	PI	05J	LMC	\$1,044.09
								05J	Matrix Code	\$10,792.69
2018	6	1600	6460207	No	Homebuyer Education	B21MC290001	PI	05U	LMH	\$2,074.32
2018	6	1600	6483709	No	Homebuyer Education	B18MC290001	EN	05U	LMH	\$3,972.85
								05U	Matrix Code	\$6,047.17
2019	6	1714	6483709	No	Job Point Vocational Training	B19MC290001	EN	05Z	LMC	\$24,040.00
2020	8	1842	6527645	No	CDBG-20-03- Job Point Vocational Training	B20MC290001	EN	05Z	LMC	\$21,630.00
2020	8	1842	6551517	No	CDBG-20-03- Job Point Vocational Training	B20MC290001	EN	05Z	LMC	\$25,380.00
								05Z	Matrix Code	\$71,050.00
Total					No	Activity to prevent, prepare for, and respond to Coronavirus				\$87,889.86
										\$87,889.86

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	17	1661	6460207	CDBG Planning	20		\$13,625.22
2018	17	1661	6483709	CDBG Planning	20		\$8,333.37
2019	14	1831	6483726	Planning	20		\$7,193.24
2019	14	1831	6527645	Planning	20		\$9,811.88
2019	14	1831	6551517	Planning	20		\$3,343.29
2019	14	1831	6558230	Planning	20		\$2,572.95
					20	Matrix Code	\$44,879.95
2019	13	1664	6460207	CDBG Administration	21A		\$28,443.45
2019	13	1664	6483709	CDBG Administration	21A		\$22,243.78
2019	13	1664	6527645	CDBG Administration	21A		\$39,558.38
2019	13	1664	6551517	CDBG Administration	21A		\$63,238.99
2019	13	1664	6558230	CDBG Administration	21A		\$12,331.15
2019	13	1664	6595267	CDBG Administration	21A		\$2,500.00
					21A	Matrix Code	\$168,315.75
Total							\$213,195.70



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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,311,061.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,311,061.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	637,062.73
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	637,062.73
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	673,998.27

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	637,062.73
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	637,062.73
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	637,062.73
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	450,062.73
17 CDBG-CV GRANT	1,311,061.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	34.33%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,311,061.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%





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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	1744	6472261	MERP-20-19- Cafe Poland	18C	LMCMC	\$5,000.00
		1745	6472261	MERP-20-27- K'Bella Dior Beauty & Aesthetics Spa	18C	LMJ	\$5,000.00
		1747	6472261	MERP-20-35- PC Avenue	18C	LMJ	\$5,000.00
		1748	6472261	MERP-20-26- McDudley Care	18C	LMJ	\$5,000.00
		1749	6472261	MERP-20-29- Class it Up Cleaning	18C	LMJ	\$5,000.00
		1751	6472261	MERP-20-22- Exclusive Cuts	18C	LMJ	\$5,000.00
		1752	6472261	MERP-20-20- Moon Yoga	18C	LMJ	\$5,000.00
		1753	6472261	MERP-20-37- Terrell Electric	18C	LMJ	\$5,000.00
		1754	6472261	MERP-20-36- Universal Auto Exports	18C	LMJ	\$5,000.00
		1755	6472261	MERP-20-34- Maid EZ Cleaning	18C	LMJ	\$5,000.00
		1756	6472261	MERP-20-23- Curly's Cleaning & Maintenance	18C	LMJ	\$5,000.00
		1757	6472261	MERP-20-30- AnnaBelle Events	18C	LMJ	\$5,000.00
		1758	6472261	MERP-20-33- AJ 2013	18C	LMJ	\$5,000.00
		1759	6472261	MERP-20-24- Fabulous Masterpiece Beauty Lounge	18C	LMJ	\$5,000.00
		1760	6472261	MERP-20-31- Range Free	18C	LMJ	\$5,000.00
		1761	6472261	MERP-20-21- Artistry Salon	18C	LMJ	\$5,000.00
		1762	6472261	MERP-20-32- Elizabeth Jordheim, LLC	18C	LMJ	\$5,000.00
		1764	6472261	MERP-20-39- Rockin Rents	18C	LMJ	\$5,000.00
		1765	6472261	MERP-20-45- Makes Scents	18C	LMJ	\$5,000.00
		1766	6472261	MERP-20-44- HAM Brand	18C	LMJ	\$5,000.00
		1767	6472261	MERP-20-28- Yoga Sol	18C	LMJ	\$5,000.00
		1768	6472261	MERP-20-38- D'mmi Stylez Beauty Bar	18C	LMJ	\$5,000.00
		1769	6472261	MERP-20-47- Chrystal L Hair & Makeup	18C	LMJ	\$5,000.00
		1770	6472261	MERP-20-48- Lori Thweatt	18C	LMJ	\$5,000.00
		1771	6472261	MERP-20-40- Bronze by Design	18C	LMJ	\$5,000.00
		1772	6472261	MERP-20-51- NFB Process Service	18C	LMJ	\$5,000.00
		1773	6472261	MERP-20-49- Close to Home	18C	LMJ	\$5,000.00
		1774	6472261	MERP-20-50- Winn Law Firm	18C	LMJ	\$5,000.00
		1775	6472261	MERP-20-42- Breathe Laugh Grow	18C	LMJ	\$5,000.00
		1776	6472261	MERP-20-43- DAS Services	18C	LMJ	\$5,000.00
		1777	6472261	MERP-20-41- One to One Print Shop	18C	LMJ	\$5,000.00
		1778	6472261	MERP-20-52- My Perfect Nails	18C	LMJ	\$5,000.00
		1779	6472261	MERP-20-25- WildysWorld!	18C	LMJ	\$5,000.00
		1780	6472261	MERP-20-46- Ozark Mountain Biscuit Co.	18C	LMJ	\$5,000.00
		1807	6472261	MERP-20-53- Harris Cosmetology	18C	LMCMC	\$5,000.00
2020	18	1826	6472261	CV1-02- Rent Assistance-VAC	05S	LMH	\$122,214.87
			6483938	CV1-02- Rent Assistance-VAC	05S	LMH	\$49,329.74
			6533601	CV1-02- Rent Assistance-VAC	05S	LMH	\$98,455.39
		1849	6551518	CV3-01- VAC- Rent Assistance	05S	LMH	\$160,486.13
	20	1846	6533601	CV1-01- Turning Point	03T	LMC	\$10,000.00
		1850	6551518	CV3-02- CCUA- Food Production	05W	LMC	\$9,576.60
		1851	6551518	CV3-04- Wilkes Blvd Turning Point- Drop In Center	03C	LMC	\$12,000.00
<b>Total</b>							<b>\$637,062.73</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	1826	6472261	CV1-02- Rent Assistance-VAC	05S	LMH	\$122,214.87
			6483938	CV1-02- Rent Assistance-VAC	05S	LMH	\$49,329.74



Office of Community Planning and Development  
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	18	1826	6533601	CV1-02- Rent Assistance-VAC	05S	LMH	\$98,455.39
		1849	6551518	CV3-01- VAC- Rent Assistance	05S	LMH	\$160,486.13
	20	1846	6533601	CV1-01- Turning Point	03T	LMC	\$10,000.00
		1850	6551518	CV3-02- CCUA- Food Production	05W	LMC	\$9,576.60
Total							\$450,062.73

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.