RECOMMENDED CAPITAL IMPROVEMENTS

Section II – New Facilities (Location Undetermined)

The following proposed capital improvement projects were recommended via online park-user surveys, user group meetings, and numerous public input meetings. All categories require additional master planning to determine suitable locations at either existing or future parks. All facilities will meet ADA requirements and require restrooms and adequate parking – unless already provided at chosen location - to accommodate high use traffic. Estimated costs assume utilities are present.

If a facility is selected for possible funding, it is recommended that further planning, including the use of engineering consultants and an operating pro-forma analysis be conducted.

I. Tourism Development Facilities

The following proposed capital improvement projects were identified due to their ability to become a tourist destination site, as well as providing recreational facilities for residents.

- A. Campground (RV and tent camping)\$250,000 \$750,000Sites with camp grill, electricity, water, and sewer that is accessible by a one-way road system. Includes support facilities such as a restroom/bathhouse.
- B. Disc golf (championship course) \$180,000 \$510,000
 Certified PDGA 18-hole minimum golf course with total minimum hole length of 7,000 feet. Includes multiple concrete tee pads per hole, targets, and signs.
- C. Multi-use indoor sports field house \$3,000,000 \$5,000,000 Indoor synthetic turf field house for soccer, baseball, softball games and practices. Includes support amenities such as restrooms, locker rooms, concessions and offices.
- **D.** Synthetic Turf Sports Complex (10 12 fields) \$15,000,000 \$20,000,000 Synthetic turf field designed to host major tournaments. Fields could be used for sports such as football, rugby, lacrosse, ultimate Frisbee, etc. Includes support amenities such as shelters, restrooms, concession stands and spectator seating.



Did you know?

According to a New York Times readers' poll, Missouri is America's favorite state for camping -- beating out Colorado, Montana, and New York.

II. Community Facilities

The following proposed capital improvement projects were identified as primarily providing for recreation and competitive league and tournament play for residents. All facilities also have the potential to increase tourism related events. Due to lack of available space, there are no existing developed parks recommended to house the following facilities. Costs provided are for development only and do not include land acquisition.

 A. Indoor Facilities <u>Description</u> Indoor pickleball (4 – 6 courts) Community/recreation center 	<i>Estimated Cost</i> \$2,400,000 \$15,000,000
 Roller derby flat rink Racquetball courts (2 – 4 courts) 	\$300,000 - \$450,000 \$450,000 - \$900,000
 B. Outdoor Facilities <u>Description</u> Archery practice range 	<i>Estimated Cost</i> \$80,000
 Archery special use park (Develop parking at approximately 85 acres of Bike park with BMX Track 	\$150,000
 Bike polo court (2 – 4 lighted courts) Bocce ball courts (4 – 6 courts) Community garden plots (2 acre lot) 	\$240,000 \$30,000 \$18,500
 Community greenhouse Dog park (3 – 5 acre facility without water feather than the second second	\$30,000 ture) \$60,000
 Equestrian trail (8 miles) Mountain bike trails (2 – 5 miles) Racquetball courts (2 – 4 courts) 	\$30,000 \$5,250 \$45,000 - \$90,000
 Remote-controlled aircraft area Skate park (10,000 – 25,000 sq. ft.) Winter sports park 	\$55,000 \$300,000 - \$750,000 \$250,000

III. Cooperative Joint-Use Facility

While any of the proposed facilities in this document are suitable for cooperative development and operation, the facilities below were specifically discussed as possible sponsorship between school districts, other governmental agencies, organizations, and private partners.

Description	Estimated Cost
Indoor competition/recreation pool	\$4,000,000 - \$6,000,000
• Tennis bubble (4 courts)	\$380,000
Nature/interpretative center	\$2,500,000 - \$4,000,000
• Elementary school gymnasium expansion (per school cost – new construction only)	\$150,000
Central Missouri Events Center	\$1,250,000