

Introduced by _____ Council Bill No. R 43-13

A RESOLUTION

declaring the necessity for construction of a combined shelter and concession facility and a restroom building to serve the soccer, football and lacrosse fields at the Columbia Cosmopolitan Recreation Area; stating the nature of and the estimate of the cost of the improvement; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the construction of a combined shelter and concession facility and a restroom building to serve the soccer, football and lacrosse fields at the Columbia Cosmopolitan Recreation Area, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvement.

SECTION 3. The estimated cost of this improvement is \$160,000.00.

SECTION 4. Payment for this improvement shall be made from park sales tax funds, private donations and such other funds as may be lawfully appropriated.

SECTION 5. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on March 18, 2013. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2013.

ATTEST:


City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Parks and Recreation 

Agenda Item No:

To: City Council
From: City Manager and Staff 

Council Meeting Date: Mar 18, 2013

Re: Cosmo Park: Football & Lacrosse Restroom/Concession Donation/Plan Revision

EXECUTIVE SUMMARY:

The Parks & Recreation Department is requesting that Council accept and appropriate a \$20,000 donation from the Columbia Youth Football League (CYFL) and a \$15,000 donation from the Columbia Cosmopolitan Club for restroom/concession/shelter improvements at the Cosmo Park Football/Lacrosse Fields. At the April 2, 2012 meeting, Council approved a plan for these improvements that would have provided a combination restroom/concession building and a separate shelter. However, after reviewing what the budget would allow and multiple meetings with CYFL board members, staff believes that a more cost efficient plan is to construct a combination concession/shelter building and a separate restroom. The donated funds from the CYFL will be used to increase the size of the proposed concession/shelter and adjacent restroom. These funds will be combined with the already appropriated \$125,000 Park Sales Tax funds and the \$15,000 donated by the Cosmopolitan Luncheon Club. Project materials will be bid through the City's Purchasing Department with all construction completed by park staff. Work will begin this spring with the goal of having the shelter and concession area completed by July 2013 with the restroom construction to follow.

DISCUSSION:

At the April 2, 2012 City Council meeting, staff proposed purchasing a pre-fabricated restroom/concession building and constructing a small shelter for the youth football and lacrosse leagues. However, after receiving RFQ's from related vendors, it became apparent that the restroom facility would be undersized for the needs of the Columbia Youth Football League and Columbia Youth Lacrosse League games and tournaments. After presenting staff concerns to CYFL board members, the Board agreed to contribute funds to the project so that the restroom and concession facility could be enlarged. Park planning staff then decided to look at alternatives including the possibility of constructing multiple buildings and different options for restroom construction. After lengthy discussion, park staff believes that the attached plan (Attachment A) consisting of the construction a medium-sized shelter with a concession area and a 4-stall restroom at the premier football/lacrosse fields will meet the needs of both organizations.

The proposed changes to the plans for the facilities at the premier football/lacrosse fields will include the addition of a 48' X 28' park shelter that will have a 19'-2" X 10'-6" concession area constructed within part of the shelter. The addition of the concession within the shelter (approx. 201 sq. ft.) will give user groups more space for storage, ability to include all necessary pieces of equipment for health regulations and allow for more maneuverability with multiple people inside the concession building. This option of a shelter/concession combination maximizes the usage of the buildings and addresses the concerns of our user groups regarding the concession space. The shelter/concession structure will have an estimated cost of \$73,782 for materials and will be constructed by park staff.

The second building to be constructed at the premier football/lacrosse fields will be a 4-stall restroom facility that will service user groups from those fields as well as participants that tailgate at the Rainbow Softball Center parking lot. The original proposed buildings for the site only included two restroom stalls and park staff determined that more facilities would be needed to service patrons during transitions between games due to the number of people at each field during normal league play and tournament games. The proposed restroom will be 20' X 16'-8" with a concrete apron surrounding the 4-stall unit. The restroom will be constructed of masonry block to allow for ease of cleaning and maintenance. The restroom units will be labeled as (1) one Men's restroom, (1) one Women's restroom and (2) Family restrooms. The total cost of the 4-stall restroom unit will be \$37,900.00 for materials and supplies with installation completed by park staff.

This plan revision does not change the second restroom that will be located just west of the Cosmo Park round-about. This restroom will remain as a small (136 sq ft), pre-cast concrete restroom similar to the ones

located on the MKT Trailheads and commonly found in Missouri's State Parks. These have two stalls and an estimated cost of \$47,949. Installation will be completed by park staff.

Along with approval of the proposed changes to the plans for the construction of the shelter/concession and restrooms at the premier lacrosse/football fields, park staff is requesting that Council accept and appropriate a \$20,000 donation from the Columbia Youth Football League and a \$15,000 donation from the Columbia Cosmopolitan Club. The donation from Columbia Youth Football League will be given in 2 donations of \$10,000 each. The first donation has already been made to the Parks and Recreation Department and the second donation will be made after completion of the shelter/concession building to supplement the costs of the restroom. The donations from the two groups will be used to supplement the total cost of the project.

Materials for this project will be bid through the City's Purchasing Department and construction will be completed using park staff labor. Work is scheduled to begin in April with construction completed by the end of the summer.

FISCAL IMPACT:

Council approved the project with 2010 Park Sales Tax funding in the amount of \$125,000 on April 2, 2012. This request will appropriate an additional \$20,000 from the Columbia Youth Football League and \$15,000 from the Columbia Cosmopolitan Club. The Department will experience slightly higher water, sewer and electric bills when these facilities are placed in service, but such costs will be somewhat off-set as staff will not have to rent port-a-pots to serve this area of Cosmo Park.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

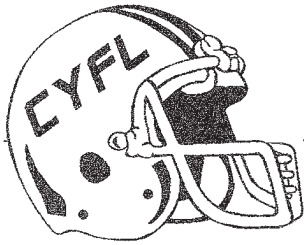
12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

Implementation task #40: Fund and complete capital improvement program projects (parks).

SUGGESTED COUNCIL ACTIONS:

Approve the resolution setting the public hearing. Following the public hearing, if the Council agrees with the revised plans as presented, the ordinance authorizing the revisions and accepting and appropriating the donated funds should be approved.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$160,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$125,000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$160,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40



Columbia Youth Football League

PO Box 7052 Columbia, MO 65205
www.columbiayouthfootball.com

February 18, 2013

Re: Concession Stand & Restrooms
Football Fields 5 & 6

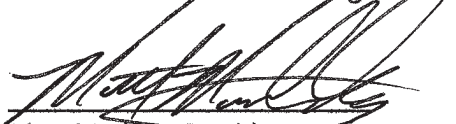
City Council Members &
Park & Recreation Staff

The Columbia Youth Football League marks 2013 as the beginning of our 43rd football season. Our League has grown to over 900 participants, boys and girls, playing on more than fifty teams, from kindergarten to 7th grade. The CYFL could not continue to prosper and grow if it were not for the facilities that are made available to us at COSMO Park. The Board of Directors of the CYFL made it a priority to help support the extension of the parks sales tax that would help with the improvements of not only the facilities that we as an organization use but to help improve all Park and Recreation facilities throughout the City of Columbia.

The CYFL has worked with Park and Recreation Staff to develop plans for bathrooms and a concession stand located at Football fields 5 & 6. The Columbia Youth Football League pledges to donate a total of twenty thousand dollars (\$20,000.00) to go towards the shelter/concession stand and restroom facilities. Please find the attached check in the amount of (\$10,000.00). An additional payment of (\$10,000.00) will be made upon completion of the shelter/concession to assist in construction of the restrooms. The Board of Directors request that the shelter/concession stand be completed prior to the June 14, 2013 SMSG football tournament and the bathroom completed and available for use prior to the opening of the 2013 CYFL season (August 2013).

Sincerely Yours,

Columbia Youth Football League


Matt Markley, President
John Heider, Treasure

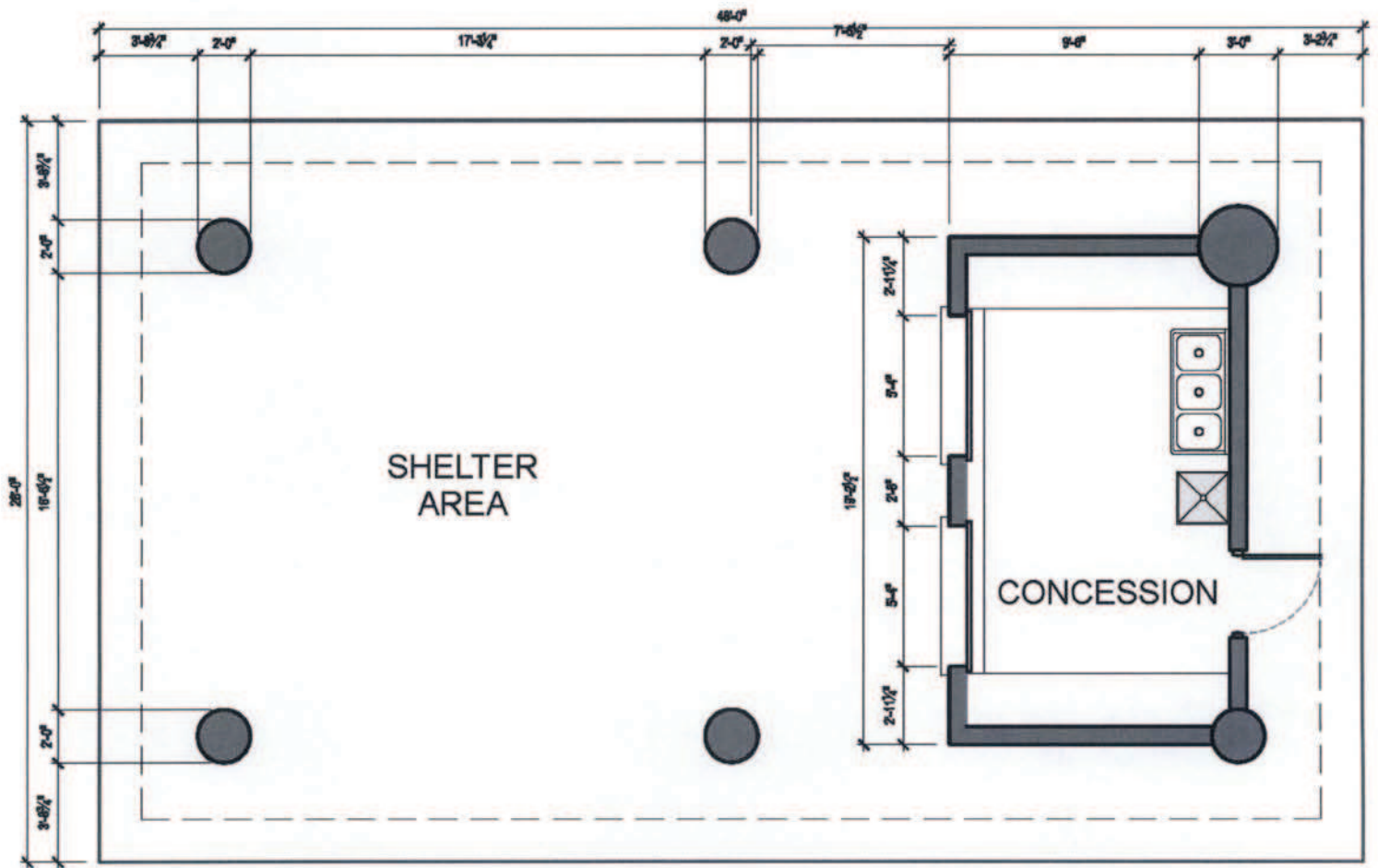


ATTACHMENT 'A' Shelter/Concession and Restroom

Feb 22, 2013

30 scale

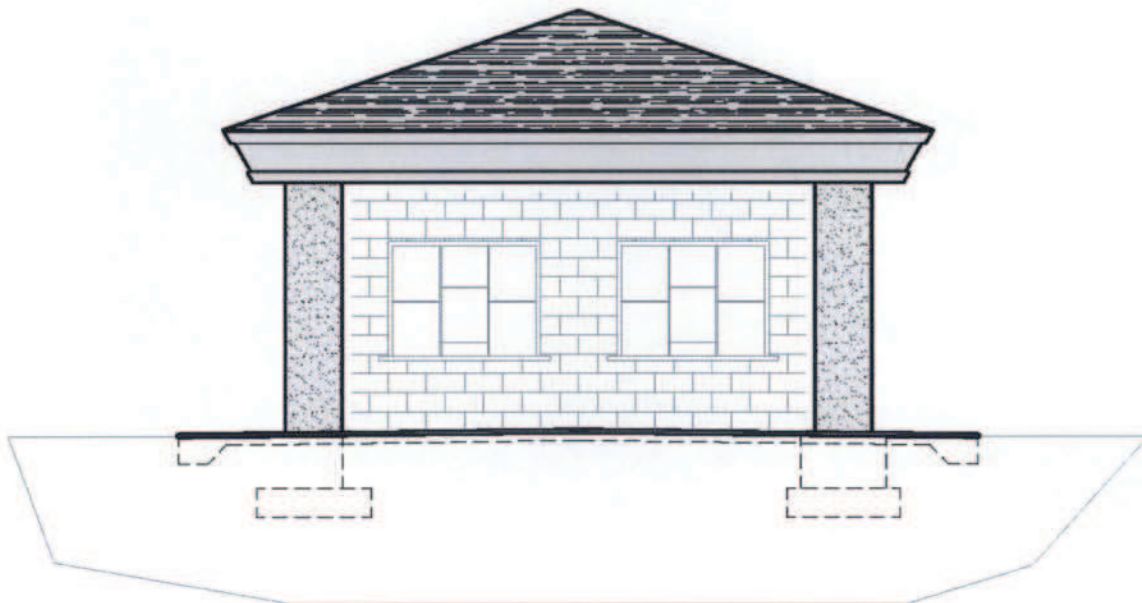
North ▲



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FLOOR PLAN

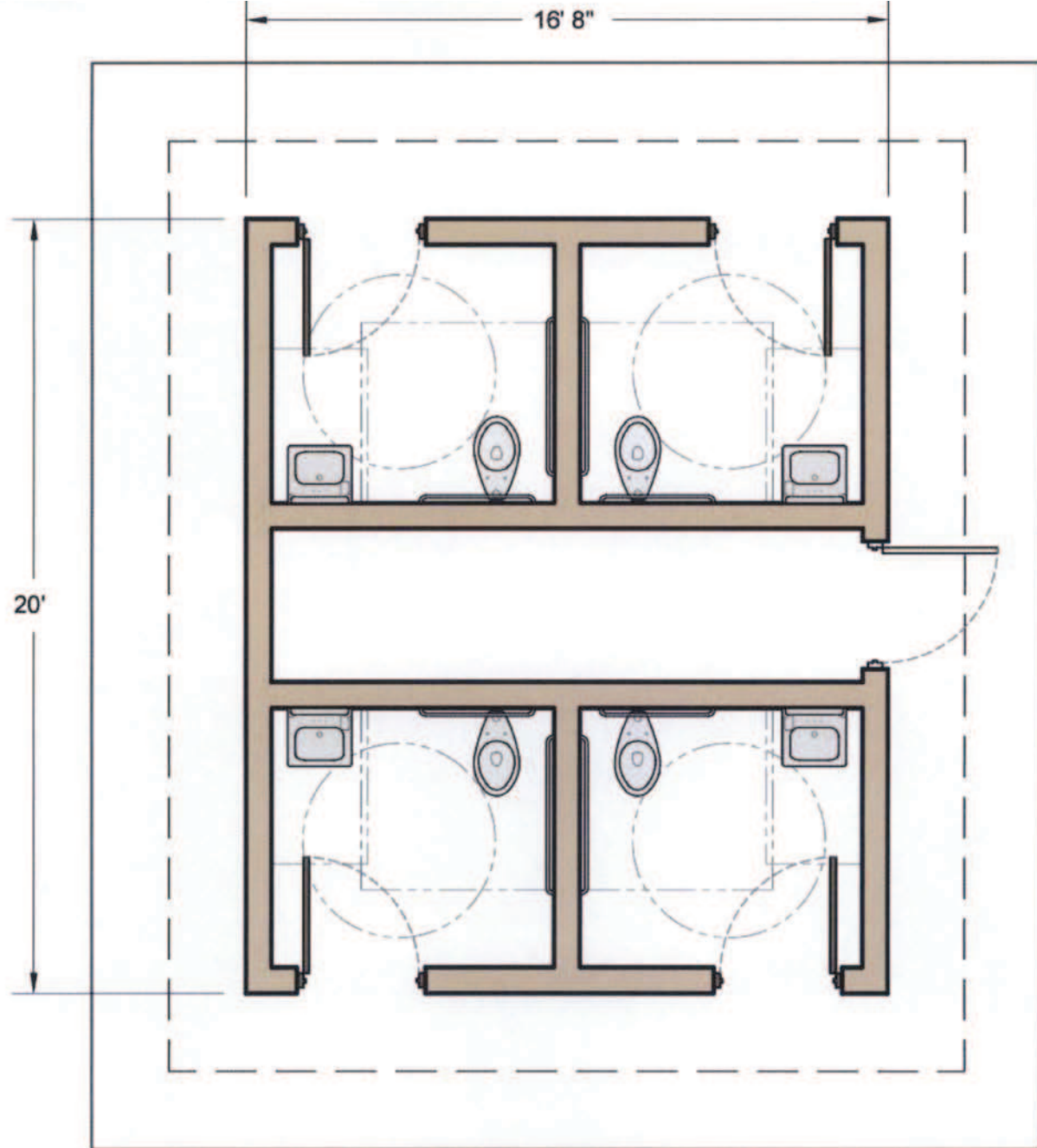
SCALE: 1/4" = 1'-0"



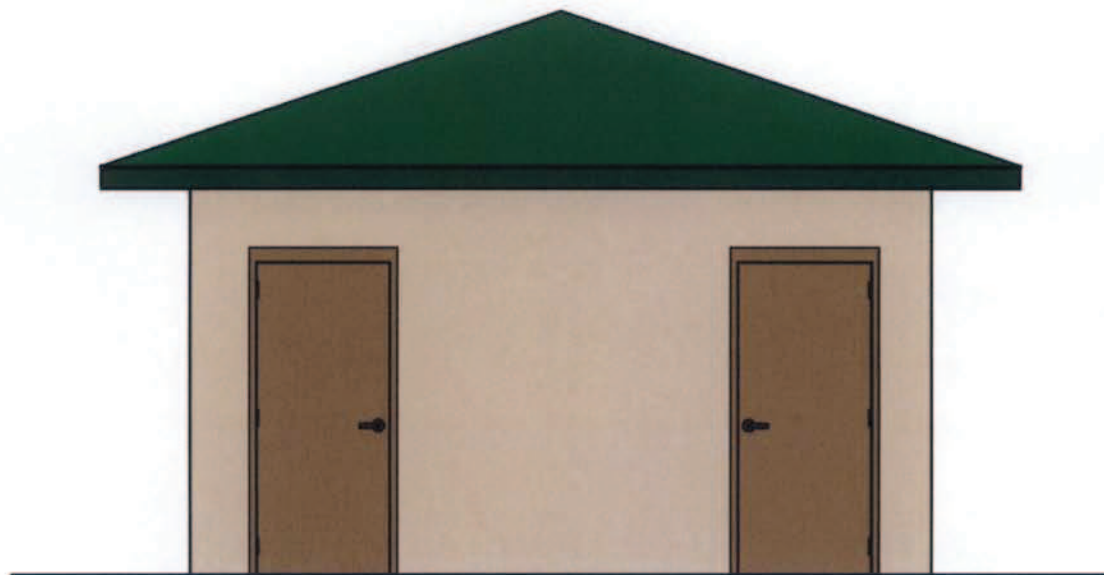
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A-2

EXTERIOR ELEVATION

SCALE: 1/4" = 1'-0"



Restroom Floor Plan



Restroom Elevation