	Introduced by		
First Reading		Second Reading	
Ordinance No.		Council Bill No	<u>B 263-12</u>

AN ORDINANCE

determining it is in the public interest to construct improvements to the baseball/softball fields at Albert-Oakland Park; approving and adopting plans and specifications; determining that a portion of the work shall be done by contract; calling for bids through the Purchasing Division; determining that a portion of the project shall be done by city employees; providing for payment for the improvement; authorizing the City Manager to obtain, execute and record all documents necessary for the improvement; providing for compliance with the prevailing wage law and state-mandated construction safety training; and fixing the time when this ordinance shall become effective.

WHEREAS, the City Council adopted a resolution declaring the necessity of constructing improvements to the baseball/softball fields at Albert-Oakland Park; and

WHEREAS, the notice of a public hearing on this project was published in a daily newspaper of general circulation in the city; and

WHEREAS, the City Council has held a public hearing on construction of the improvements.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The Council finds that the construction of improvements to the baseball/softball fields at Albert-Oakland Park, specifically to include renovation to the baseball/softball field surfaces, expansion of existing dugouts, installation of LED scoreboards, installation of new fencing, relocation of utilities, installation of irrigation on the outfield turf, construction of batting cages and bullpens, and the installation of new bleachers, a water fountain, foul poles and bat racks, in the City of Columbia, Missouri, is necessary for the welfare and improvement of the city and that it is in the public interest that such improvements be made.

SECTION 2. The plans and specifications for this improvement, as prepared by the Director of Parks and Recreation, are hereby approved and made a part of this ordinance by reference.

SECTION 3. A portion of the improvement shall be done by contract in accordance with the plans and specifications, the laws of the State of Missouri, and the Charter and Ordinances of the City of Columbia, Missouri.

SECTION 4. The Purchasing Agent is hereby authorized to call for bids and execute a contract for installation of the backstop and dugout fencing. As deemed advisable by the City Manager, City employees shall be used for demolition of the old fencing and dugouts and the completion of all other improvements.

SECTION 5. Payment for this improvement shall be made from park sales tax funds and such other funds as may be lawfully appropriated.

SECTION 6. The City Manager is authorized to obtain, execute and have recorded all licenses, easements, deeds and any other conveyances or instruments necessary for the City to complete this improvement.

SECTION 7. The contract for the improvement shall provide that not less than the prevailing hourly rate of wages, as found by the Department of Labor and Industrial Relations of Missouri, shall be paid to all workers performing work under the contract. The contractor's bond shall guarantee the faithful performance of the prevailing hourly wage clause in the contract.

SECTION 8. The bid specifications and contract for the improvement shall provide that the contractor and any subcontractor shall provide a ten-hour Occupational Safety and Health Administration construction safety program (or a similar program approved by the Missouri Department of Labor and Industrial Relations) for all employees working on-site. All employees working on the site of the improvement are required to complete the safety program within 60 days of beginning work on the improvement project.

SECTION 9. This ordinance shall be in full force and effect from and after its passage.

PASSED this ______ day of ______, 2012

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Agenda Item No:



To: City Council From: City Manager and Staff **Council Meeting Date:** Sep 17, 2012

Albert-Oakland Baseball/Softball Field Renovations Re:

EXECUTIVE SUMMARY:

The Parks & Recreation Department is requesting Council approval to proceed with improvements to the baseball/softball fields located at Albert-Oakland Park. As shown in the FY-2013 CIP, these improvements include renovations to the playing surfaces, upgrades to field fencing, and relocation of utilities. Park planning staff have met with baseball/softball user groups and held interested parties meetings to discuss the proposed improvements. Staff believes that the proposed renovations represent a consensus of users and P&R staff. The project budget is \$150,000 and is being funded through the 2010 Park Sales Tax ballot issue. The project will be bid through the City's Purchasing Department and will be completed using a combination of contract and staff park labor. Work is scheduled to begin October 2012 with the goal of having all renovations completed by the beginning of the spring 2013 baseball/softball season.

DISCUSSION:

The Albert-Oakland baseball/softball fields are located within the 73 acre Albert-Oakland Park located at 1900 Blue Ridge Road. The baseball/softball fields feature 2 lighted fields, ag-lime infields, and a shared asphalt parking lot. The two fields are adjacent to an accessible shelter, restrooms, basketball and volleyball courts. In conjunction with Diamond Council, Boone County Baseball and other private rentals, the Parks and Recreation department annually schedules competitive and recreational youth baseball & softball games on the two fields from March until November.

Park planners first met on-site with P&R staff from the maintenance, planning, construction and sports programming divisions in order to identify needed renovations. After reviewing all recommendations, park planning staff created a concept plan designed to incorporate all necessary renovations. The concept plan was then distributed to members of the youth baseball/softball associations for comment and review. After gathering additional information from those groups, park planners revised the plan and held an interested parties meeting at the ARC on Thursday, August 16th to present the proposed plan to the public and the Parks & Recreation Commission.

After the conclusion of the interested parties meeting, the final design, project priorities, and budget was determined. The following list of renovations is proposed for the baseball/softball fields at Albert-Oakland Park:

1. Expansion of the existing dugouts to allow access to each side of the dugout and increase the amount of space within the dugout for players and equipment. Every player now carries their own equipment/bat bag and the existing dugouts are considerably smaller than the ones built at newer facilities such as Atkins Baseball Complex and Rainbow Softball Center.

2. Installation of LED scoreboards on each field to allow for score keeping during games and tournaments. The existing fields do not have permanent scoreboards.

3. Each backstop will be moved 20 ft. towards the outfield fence to create more separation between the two fields to reduce the risk of injury from foul balls and create more spectator space behind the dugouts. The field dimensions will become smaller, but the ability to play all desired age groups on the fields will not change.

4. The fence fabric will be replaced throughout the complex and yellow protective fence crown will be installed on the outfield fences for player protection.

5. The electrical components necessary to operate the lighting for the two fields will be moved from its current location next to the duaouts and placed on the hillside above the fields. The relocation of the electrical utilities will move them away from spectators and players and reduce the risk of injury and vandalism to the components.

6. Irrigation will be installed on the turf in the outfields at the complex to allow us to maintain desired turf conditions throughout the playing season.

7. Park staff will construct batting cages and bullpens at the fields to provide safe practice areas for teams warming up before games.

8. New bleachers and additional amenities such as a water fountain, foul poles and bat racks will be installed by park staff during the renovations.

The renovation project at Albert-Oakland Park is included in the City's FY-13 capital improvement budget with construction scheduled to begin in the fall of 2012. Different aspects of the renovations will take place throughout the fall and winter with the goal of completing the majority of the projects before the spring 2013 baseball/softball season.

The work will be bid through the City's Purchasing Department and will be completed using a combination of contract and force account labor. Contract labor will be used for the installation of all backstop and dugout fencing with park staff providing labor for the demolition of the old fencing and dugouts. Park staff will be responsible for the completion of all other facets of the project.

FISCAL IMPACT:

This is a renovation project for the two existing baseball/softball fields at Albert-Oakland Park. The total project cost is estimated at \$150,000 and is funded through the 2010 Parks Sales Tax. The department currently schedules league and tournament games on the two fields and is already committed to the maintenance of the facility. The renovations that will take place will not only improve the quality of the playing experience, but may also help reduce maintenance costs related to the current condition of the utilities and infrastructure at the two fields. The goal of this project is to maintain and attract more user groups and tournaments to the facility generating additional income for the department.

VISION IMPACT:

http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

Implementation task #40: Fund and complete capital improvement program projects (parks).

SUGGESTED COUNCIL ACTIONS:

Approve the resolution setting a public hearing for the proposed project. Following the public hearing, approve the ordinance authorizing the project to proceed.

		FISCAL and V	VISION NO	DTES:	
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$150,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$150,000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$150,000.00	Requires add'I FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'I facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40





