

Source:

John Glascock

Agenda Item No. Supplemental Item B**FISCAL and VISION NOTES:****TO:** City Council**FROM:** City Manager and Staff**DATE:** April 26, 2011**RE:** Supplemental Report - Public Hearing Old 63 Grindstone Pedway**EXECUTIVE SUMMARY:**

Staff has prepared for Council consideration a supplemental report regarding concerns expressed by landowner Lorri Kline at the April 4, 2011 public hearing for the Old 63 Grindstone Pedway project. After meeting on site with Ms Kline to discuss acceptable solutions, concept drawings were created showing the preferred configuration. Ms Kline agreed that the general concept shown is acceptable to her and would work out the details with City staff.

DISCUSSION:

At the April 4, 2011 public hearing, Ms Kline stated that she was a landowner next to the proposed trail where the trail loops under the Old 63 Hinkson Creek bridge. Ms Kline expressed concern that the proposed design impacted her existing driveway and made it impossible for her to enter her property from southbound Old 63.

Staff, the design consultant and Councilperson Hoppe met on site with Ms Kline on April 14 to investigate options. The preferred option was to remove the existing circle driveway and rebuild the area with a new concrete driveway and a trail separated by a landscape screen from the Kline residence. The attached concept drawings were presented to Ms Kline on April 26. Ms Kline agreed with the general approach shown on the concept drawings and indicated she would work with City staff on the details as the design moves forward.

FISCAL IMPACT:

The total cost for this project (design, acquisition and construction) is estimated to be \$1.66 million. This project is being paid for with Non-Motorized Transportation (GetAbout) funds. The changes discussed with Ms Kline will add only a small percentage to the cost of the project.

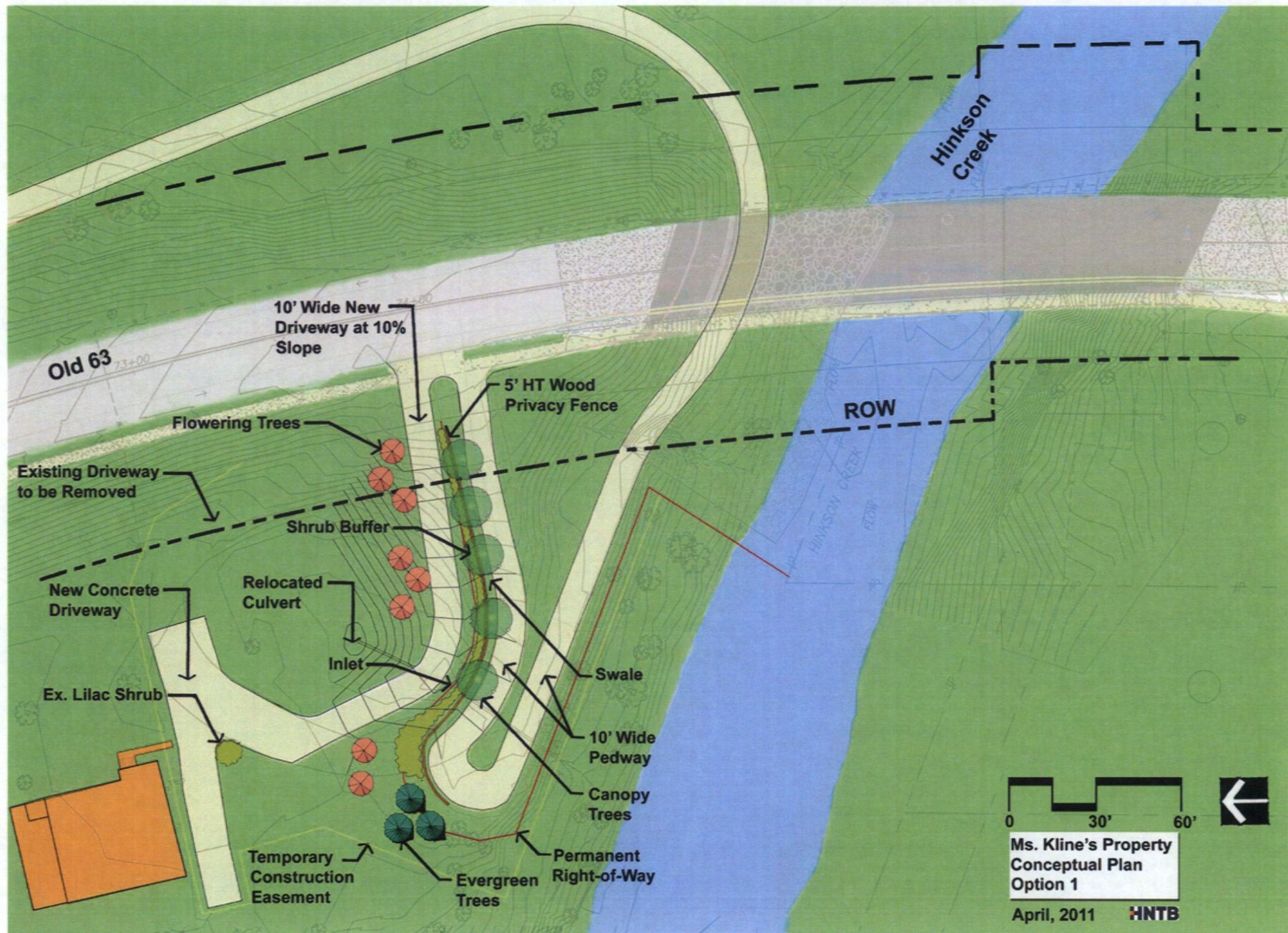
VISION IMPACT:

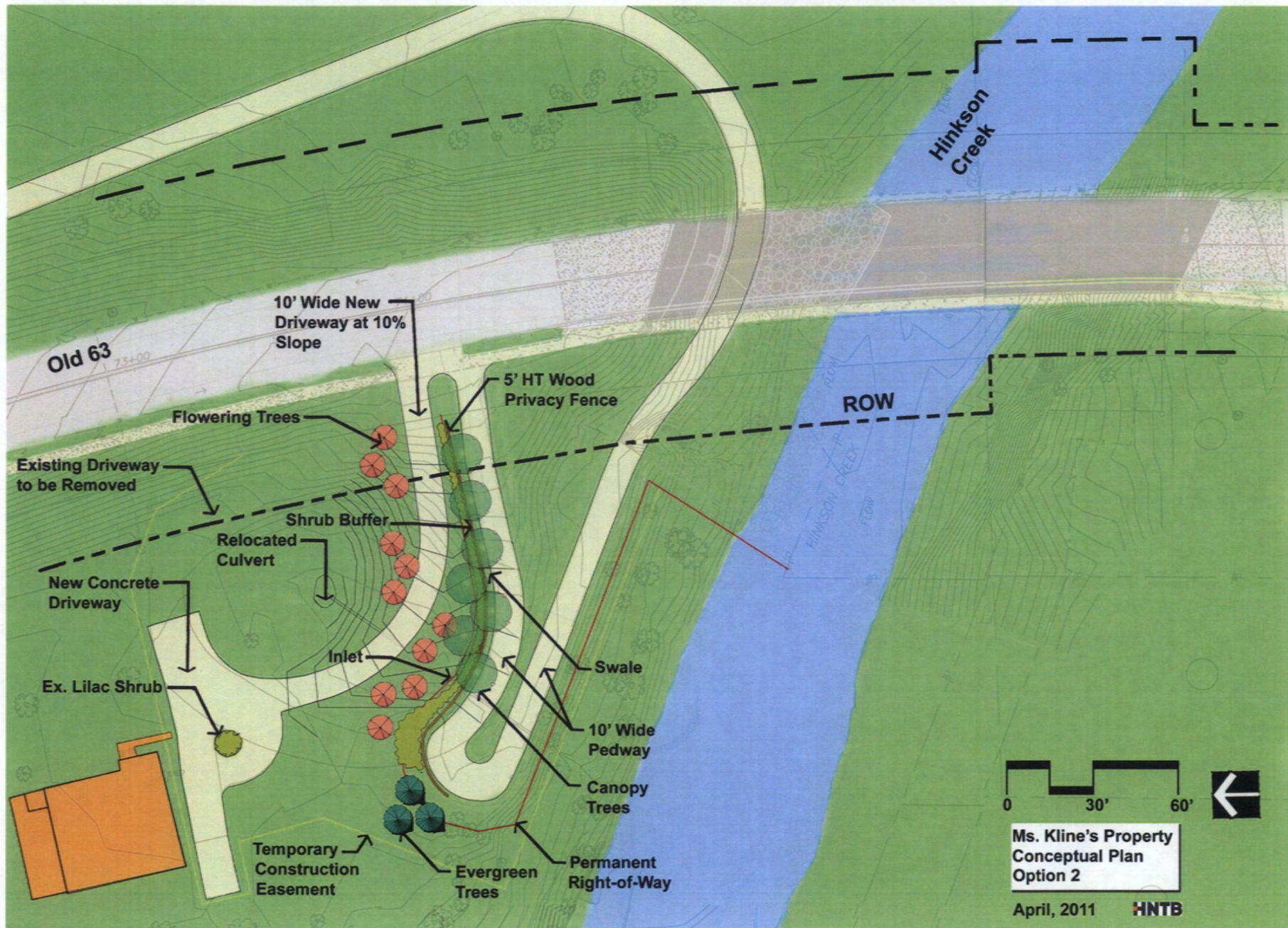
City Fiscal Impact Enter all that apply:	
\$55,418	City's current net FY cost.
\$284,400	Amount of Funds Already appropriated
Unknown until bid	Amount of budget amendment needed
	Estimated 2 yr net costs:
\$0	One-time
\$0	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
Y	Vision Impact? (Y/N or if N, go no further)
12	Primary Vision, Strategy and/or Goal Item#
12.4.1 12.4.2	Secondary Vision, Strategy and/or Goal Item#
Task #	FY10/FY11 Implementation Task#

Consistent with the goals of creating a safe, interconnected, non-motorized transportation network and a safe network of trails.

SUGGESTED COUNCIL ACTIONS:

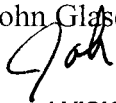
Following Council discussion and public input, Council should make a motion directing the staff to proceed with plans and specifications for the project.





Source:

John Glascock

Agenda Item No. Item B**FISCAL and VISION NOTES:****TO:** City Council**FROM:** City Manager and Staff **DATE:** February 28, 2010**RE:** Public Hearing Old 63 Grindstone Pedway**EXECUTIVE SUMMARY:**

Staff has prepared for Council consideration a resolution setting a public hearing for April 4, 2011 concerning the Old 63 Grindstone Pedway project. This project augments a Parks Department project that is now under construction, thus completing the Grindstone Nature Area to Stephens Lake Park portion of the Hinkson Creek Trail system. See attached diagram. The Old 63 Grindstone Pedway is funded with Get About funds.

DISCUSSION:

An Interested Party meeting was held on February 29, 2008 for both the Old 63 Pedway and the Park Department's Hinkson Creek Trail project. Following the Interested Parties meeting a public hearing was held for the Parks Department's project which is currently under construction.

The design concept for the Old 63 Pedway was reevaluated in order to address public comments and to reduce project costs. The re-design reduced the estimated total cost from \$2.4 million to \$1.7 million. The Old 63 Grindstone Pedway includes a north segment and a south segment both of which augment the Parks Department's project as shown on the attached diagram.

The north portion of the Old 63 Grindstone Pedway is approximately 1,600 feet long and includes construction of a 10' pedway from Bluffdale Drive to, and along, Moon Valley Road. The major features of the north section include:

- a) increasing the sidewalk width from 4 ft to 7 - 8 ft on the west side of the Old 63 bridge over Hinkson Creek. The sidewalk widening is being achieved by narrowing the roadway width over the bridge. The reconfigured bridge will accommodate the 8 ft sidewalk, two 11 vehicle lanes and a 5 ft bicycle lane on the east side of the road.
- b) constructing a 10' wide concrete trail looping under the Old 63 bridge on the north bank of the Hinkson Creek and;
- c) constructing a pedestrian Bridge over Hinkson Creek to connect with Moon Valley Drive.

City Fiscal Impact Enter all that apply:	
\$55,418	City's current net FY cost.
\$284,400	Amount of Funds Already appropriated
Unknown until bid	Amount of budget amendment needed
	Estimated 2 yr net costs:
\$0	One-time
\$0	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: <u>Refer to Website:</u>	
Y	Vision Impact? (Y/N or if N, go no further)
12	Primary Vision, Strategy and/or Goal Item#
12.4.1 12.4.2	Secondary Vision, Strategy and/or Goal Item#
Task #	FY10/FY11 Implementation Task#

The south portion of the Old 63 Grindstone Pedway is approximately 1,400 feet long and includes widening the sidewalk on the west side of Old 63 to an 8' pedway from Ashland Road to Grindstone Nature Area. The sidewalk widening along the roadway is being achieved by shifting the roadway centerline 5 ft eastward to reduce impact to adjacent property owners on the west. The sidewalk widening on the Old 63 bridge over Grindstone Creek is also accomplished by narrowing the vehicle lanes as described earlier. A typical cross section for widening the Old 63 bridges on the north and south sections is attached.

There are four properties (three owners) where easements will be required. An ordinance to acquire easements will be forwarded for consideration at a future council meeting.

FISCAL IMPACT:

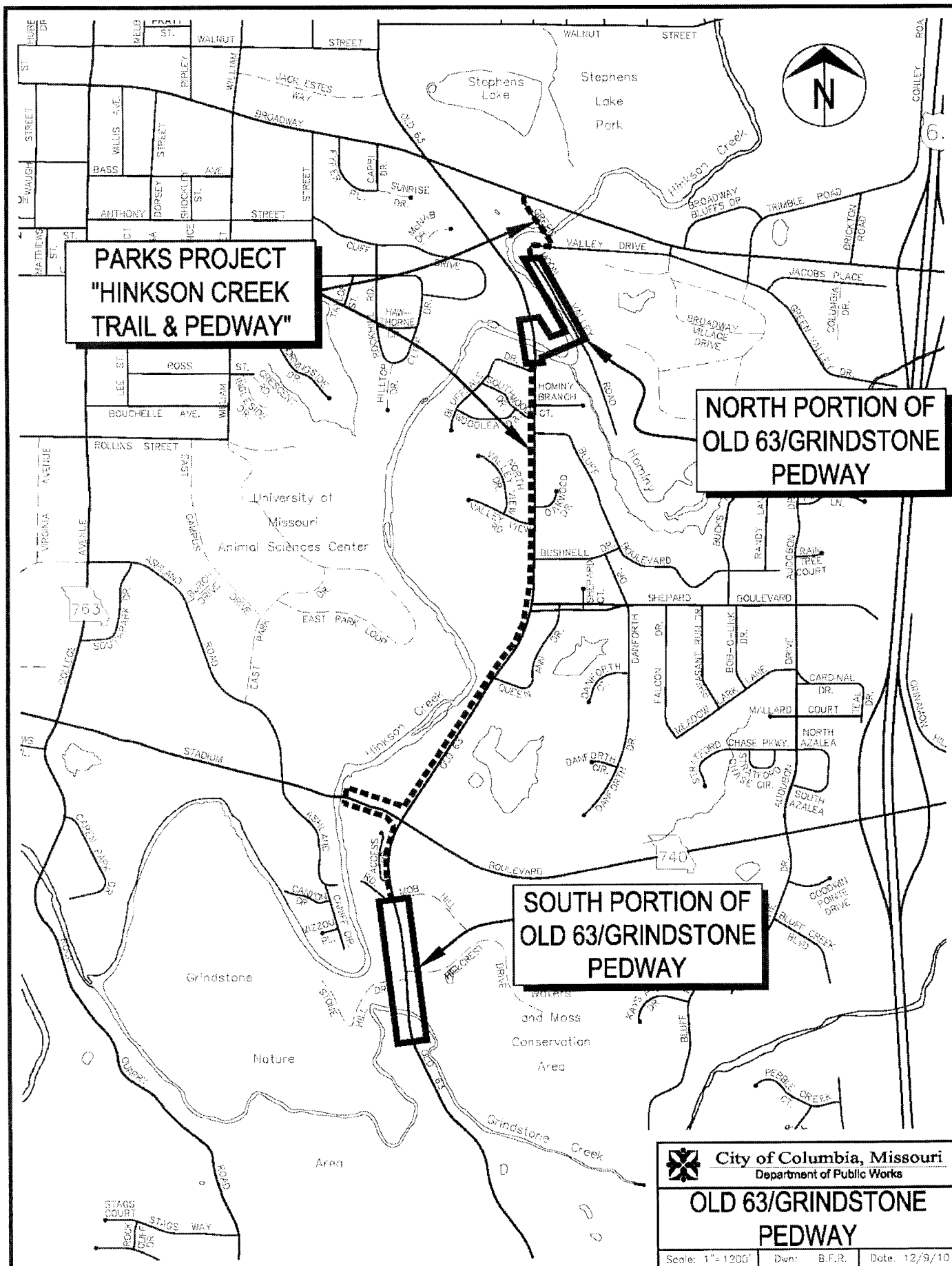
The total cost for this project (design, acquisition and construction) is estimated to be \$1.66 million. This project is being paid for with Non-Motorized Transportation (GetAbout) funds.

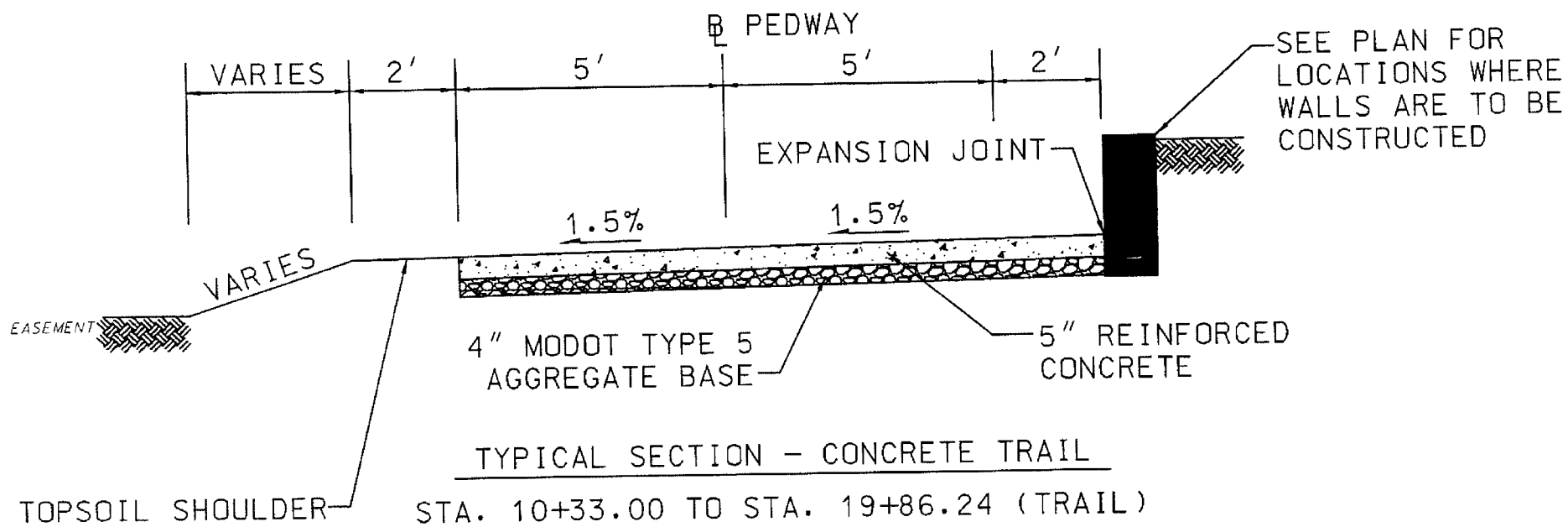
VISION IMPACT:

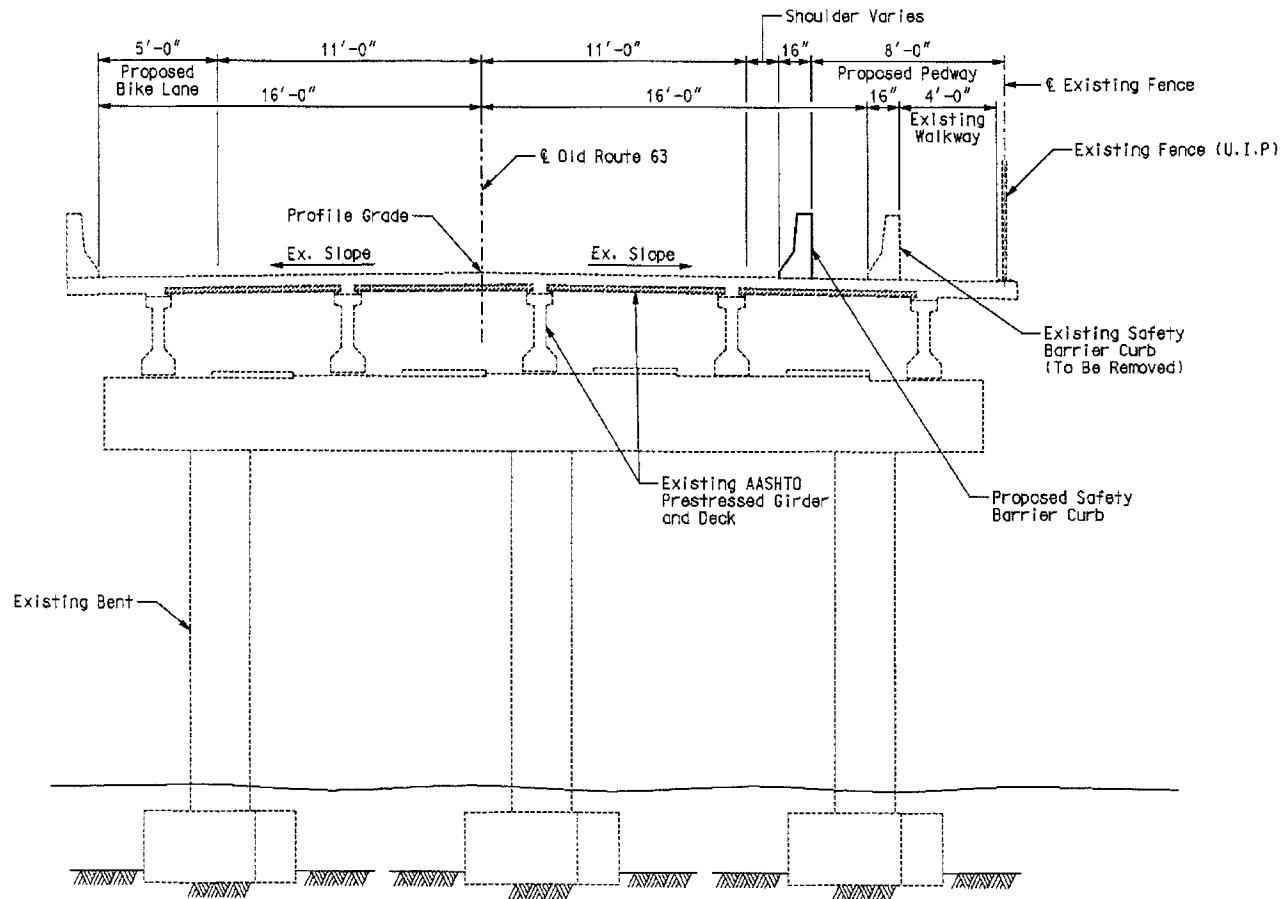
Consistent with the goals of creating a safe, interconnected, non-motorized transportation network and a safe network of trails.

SUGGESTED COUNCIL ACTIONS:

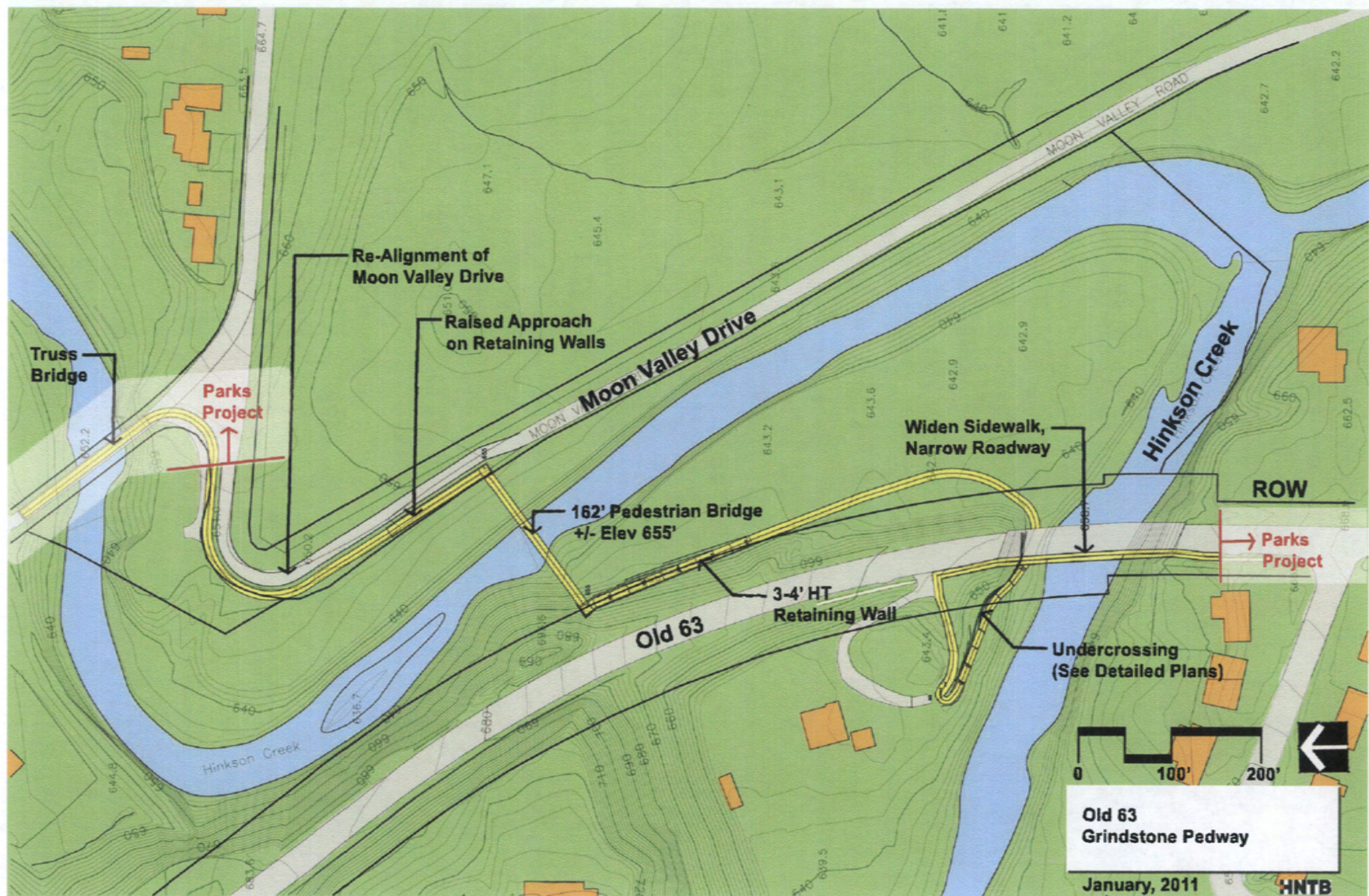
Following Council discussion and public input, Council should make a motion directing the staff to proceed with plans and specifications for the project.



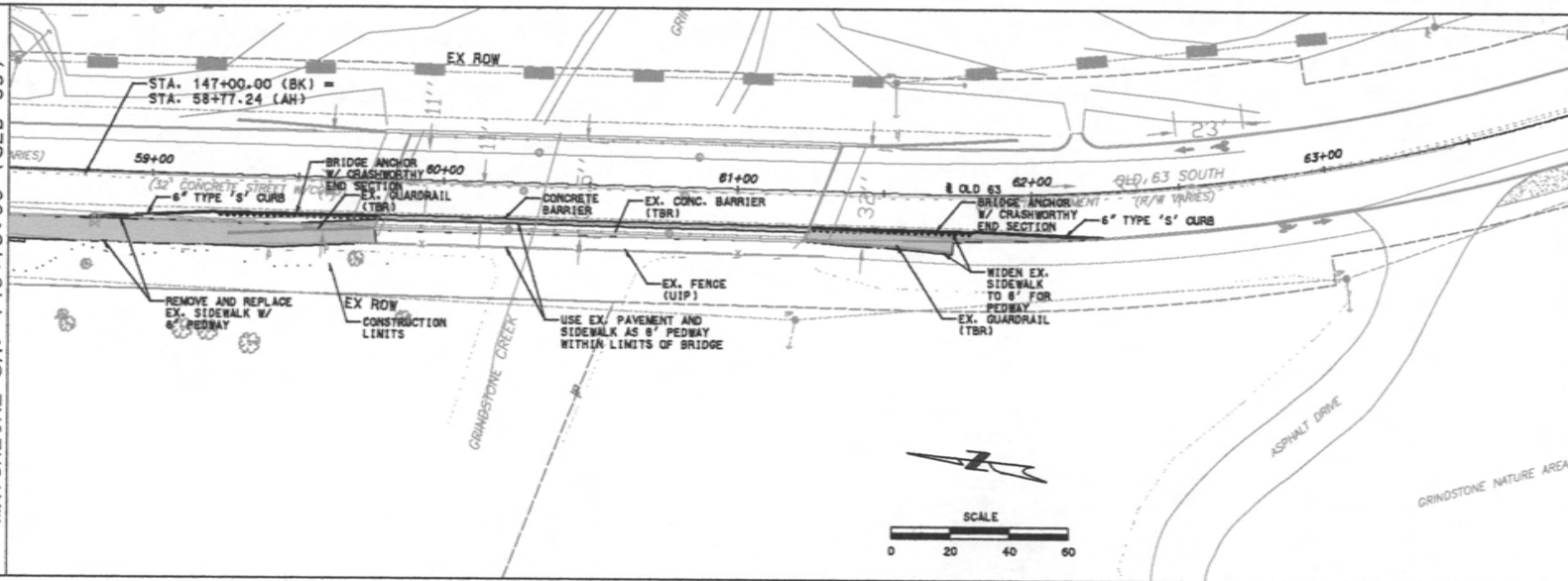




TYPICAL SECTION



MATCHLINE SA. 146+75.00 (OLD 63)



DATE	8/20/2010
DATE PREPARED	8/20/2010
ISSUED FOR	PRELIMINARY
PROJECT NO.	CPP-9999(508)
DATE PROJECT NO.	45871
ISSUED FOR	X#
DESCRIPTION	
DATE	

Old 63 Grindstone Pedway
Columbia, Missouri

Columbia Parks & Recreation Department
Columbia, MO 65201
(620) 874-7400

HNTB
211 N. 1st St.
St. Louis, MO 63102
Phone: (314) 241-2000
Fax: (314) 241-2001
www.hntb.com

PUBLIC WORKS DEPARTMENT PHONE LOG CONTACT SHEET

Project Name Old 63 Grindstone Pedway

Staff Name Ted Curtis

[illegible]

A RESOLUTION

declaring the necessity for construction of the Old 63 Grindstone Pedway project between Grindstone Nature Area and Stadium Boulevard and between Bluffdale Drive and Moon Valley Road; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the construction of the Old 63 Grindstone Pedway project between Grindstone Nature Area and Stadium Boulevard and between Bluffdale Drive and Moon Valley Road, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$1,665,000.00.

SECTION 4. Payment for this improvement shall be made from Non-Motorized Transportation Funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri. The City shall also cause to be inserted into the contract a stipulation that all laborers and mechanics employed by the contractor or subcontractors in the performance of work under the contract shall be paid wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor in accordance with the Davis-Bacon Act.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on April 4, 2011. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2011.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor