Introduced by		_
First Reading	Second Reading	
Ordinance No	Council Bill No	B 122-09

AN ORDINANCE

determining it is in the public interest to construct the County House Branch Trail Phase I project from the Twin Lakes Recreation Area to Stadium Boulevard; approving and adopting plans and specifications; determining that the work shall be done by contract; calling for bids through the Purchasing Division; providing for payment for the improvement; authorizing the City Manager to obtain, execute and record all documents necessary for the improvement; providing for compliance with the prevailing wage law; and fixing the time when this ordinance shall become effective.

WHEREAS, the City Council adopted a resolution declaring the necessity of constructing the County House Branch Trail Phase I project; and

WHEREAS, the resolution was published in a daily newspaper of general circulation in the city; and

WHEREAS, the City Council has held a public hearing on construction of the improvement.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The Council finds that the construction of the County House Branch Trail Phase I project from the Twin Lakes Recreation Area to Stadium Boulevard and other miscellaneous work, all in accordance with City of Columbia Street and Storm Sewer Specifications and Standards, in the City of Columbia, Missouri, is necessary for the welfare and improvement of the city and that it is in the public interest that such improvements be made.

SECTION 2. The plans and specifications for this improvement, as prepared by the Director of Parks and Recreation and filed in the office of the City Clerk, are hereby approved and made a part of this ordinance by reference.

SECTION 3. The construction of the improvement shall be done by contract in accordance with the plans and specifications, the laws of the State of Missouri, and the Charter and Ordinances of the City of Columbia, Missouri.

SECTION 4. The Purchasing Agent is hereby authorized to call for bids and execute a contract for the improvement.

SECTION 5. Payment for this improvement shall be made from Non-Motorized Transportation Funds and such other funds as may be lawfully appropriated.

SECTION 6. The City Manager is authorized to obtain, execute and have recorded all licenses, easements, deeds and any other conveyances or instruments necessary for the City to complete this improvement.

SECTION 7. The contract for the improvement shall provide that not less than the prevailing hourly rate of wages, as found by the Department of Labor and Industrial Relations of Missouri, shall be paid to all workers performing work under the contract. The contractor's bond shall guarantee the faithful performance of the prevailing hourly wage clause in the contract. The City shall also cause to be inserted into the contract a stipulation that all laborers and mechanics employed by the contractor or subcontractors in the performance of work under the contract shall be paid wages at rates not less than those prevailing on similar construction in the locality as determined by the Secretary of Labor in accordance with the Davis-Bacon Act.

SECTION 8. This ordinance shall be in full force and effect from and after its passage.

day of

2000

DASSED this

	I AGGED tills	_ uay oi		_, 2009.
ATTE	EST:			
City (Clerk		Mayor and Presidin	g Officer
APPF	ROVED AS TO FORM:			
City (Counselor			



FISCAL NOTES:

City Fiscal Impact Enter all that apply:				
\$0	City's current net FY			
	cost.			
\$774,880	Amount of Funds Already			
	appropriated			
\$0	Amount of budget			
	amendment needed			
	Estimated 2 yr net costs:			
\$774,880	One-time			
\$1,400	Operating / On-going			
Program Impact:				
N	New program/ agency			
	(Y/N)			
Y	Duplicates/expands an			
	existing program (Y/N)			
	Fiscal impact on any			
N	local political subdivision			
	(Y/N)			
Resources Required:				
N	Requires add'l FTE			
	personnel? (Y/N)			
N	Requires additional			
	facilities? (Y/N)			
N	Requires additional			
	capital equipment? (Y/N)			
	Mandates:			
N	Federal or state			
	mandated? (Y/N)			

TO: City Council

FROM: City Manager and Staff

DATE: April 24, 2009

RE: County House Trail Easement Acquisition and

Bid Call Ordinances

EXECUTIVE SUMMARY: At the April 20th City Council meeting, the Council passed a resolution setting a public hearing for May 18, 2009, concerning the completion of Phase I of the County House Branch Trail. Staff has also prepared for Council consideration an ordinance authorizing the acquisition of easements needed for trail construction as well as an ordinance authorizing construction and calling for bids through the City's Purchasing Division.

Phase I of the proposed trail will extend from the Twin Lakes Recreation Area to just north of Stadium Boulevard. The project will require the acquisition of nine permanent and five temporary construction easements (see attached maps). Total project cost is estimated at \$774,880. This project will be funded with Non-Motorized Transportation grant funds.

DISCUSSION: Following a public hearing on October 20, 2008, the Council authorized the acquisition of permanent trail easements over five properties for the construction of the County House Trail. Final trail alignment has required minor revisions to those easements as well as the acquisition of four additional easements. Five temporary

construction easements will also be needed for the project. The total easements to be acquired will include nine permanent and five temporary construction easements. Most of the property owners from which the easements are required have indicated a willingness to work with the City on the acquisition of those easements for the trail project.

In order to proceed with construction in the most expedient manner once easement acquisition is complete, staff is also bringing forward an ordinance authorizing construction and calling for bids through the City's Purchasing Division. The estimated construction cost of the project is \$774,880.00 and will be paid for using Non-Motorized Transportation funds.

Public hearings have previously been held on this project on October 2, 2006, and October 20, 2008, with Council authorizing the project to proceed after the October 2008 hearing. As the number of and the legal descriptions of the required easements has been revised, a third public hearing has been scheduled for May 18, 2009, to insure that all federal acquisition regulations are met. Following the public hearing, new ordinances authorizing easement acquisition and construction should be passed.

An agreement with Allstate Consultants, Inc. for engineering services relating to trail alignment and property boundaries for County House Branch was executed on February 5, 2007. An Interested Party meeting concerning the project was held on June 18, 2008. There were no adverse comments received at the interested parties meeting.

FISCAL IMPACT: The total budget for the project is \$774,880 and is funded by the City's Federal Non-Motorized Grant program.

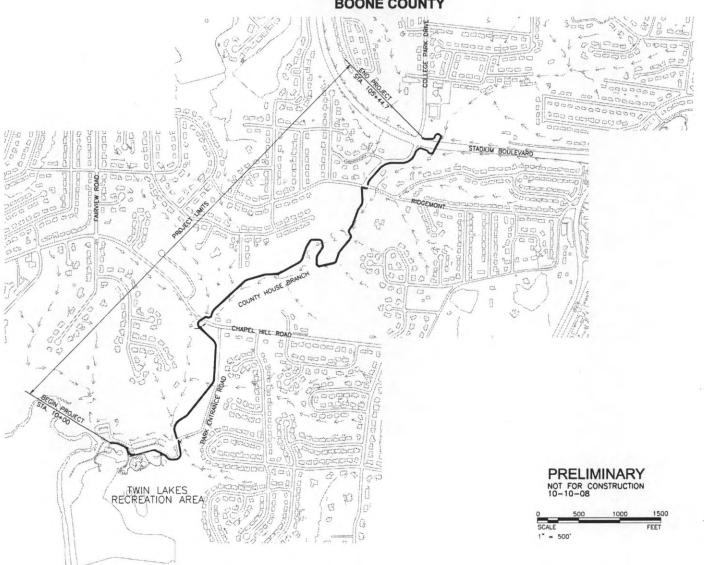
It is anticipated that the trail will be constructed with concrete thus reducing the annual maintenance costs. Staff anticipates that the box culvert crossings at Stadium Blvd. and Chapel Hill Rd. will require clean-up work following flooding and that there will be periodic maintenance activities such as: illegal dumping, graffiti, tree pruning and occasional mowing. These maintenance activities are all labor related with very few, if any, materials/supplies required. Staff believes that these tasks will be able to be absorbed in the current operating budget. At this time, the Department is not requesting any permanent or temporary employees based on the addition of this trail, but as other trails are added or developed, the addition or possibly the conversion of temporary salaries to permanent may be requested.

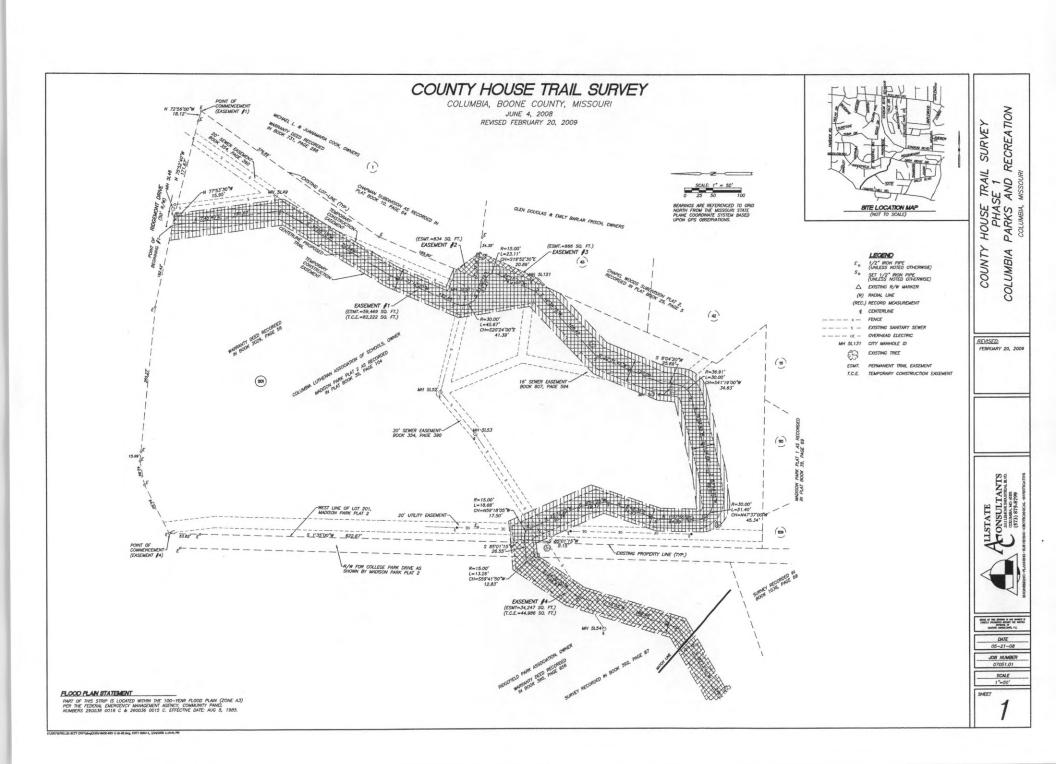
SUGGESTED COUNCIL ACTIONS: If, after the public hearing, the Council concurs that the project should proceed, the ordinances authorizing easement acquisition and construction of the project should be passed.

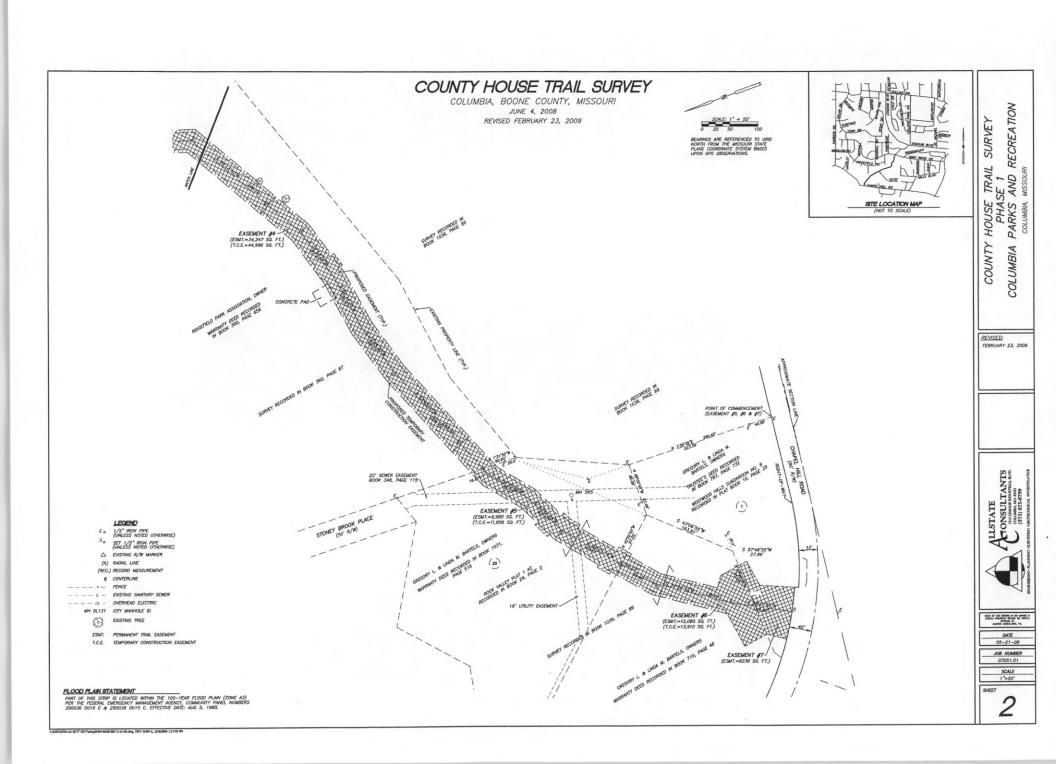
COUNTY HOUSE GREENWAY TRAIL

CPP - 9999 (505)

CITY OF COLUMBIA, MISSOURI BOONE COUNTY







DISPLAY FOR PROPOSED TRAIL EASEMENT

