

September 2017

PROGRAM TITLE	GAMES / CLASS FY2016		PARTICIPATION FY2016		GAMES / CLASS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL RECREATION SERVICES</b>	<b>1,902</b>	<b>20,452</b>	<b>83,065</b>	<b>819,395</b>	<b>2,199</b>	<b>21,190</b>	<b>78,962</b>	<b>812,295</b>
<b>DEPARTMENT ADMINISTRATION</b>								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
<b>WEBTRAC - On-Line Program Registration</b>								
Activity Web Registrations			\$ 2,208.00	\$ 57,727.40			\$ 6,477.00	\$ 84,542.25
League Web Registrations			\$ -	\$ 25,232.00			\$ 275.20	\$ 39,320.00
Total \$ Web Registrations			\$ 2,208.00	\$ 82,959.40			\$ 6,752.20	\$ 123,862.25
Total % of on-line \$ registrations			12.15%	25.99%			18.52%	17.00%
<b>Total \$ WebTrac Registrations</b>			<b>\$ 2,208.00</b>	<b>\$ 82,959.40</b>			<b>\$ 6,752.20</b>	<b>\$ 123,862.25</b>
<b>SPECIAL USE PERMITS</b>								
Applications Received - Month Received			24	220			14	208
Applications Approved - Month Approved			19	174			18	175
Events Held - Month Held			18	172			23	160
<b>Total Applications Approved</b>			<b>19</b>	<b>174</b>			<b>18</b>	<b>175</b>
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
<b>RECREATION SERVICES ADMINISTRATION</b>								
<b>YOUTH ENRICHMENT SCHOLARSHIPS (YES)</b>								
YES Applicants Approved			13	1,171			22	992
YES Assistance Amount Given			\$ 1,124.65	\$ 43,350.75			\$ 1,550.85	\$ 42,804.85
<b>TOTAL YES APPLICANTS FOR SCHOLARSHIPS</b>			<b>13</b>	<b>1171</b>			<b>22</b>	<b>992</b>
<b>ADULT FINANCIAL ASSISTANCE (AFA)</b>								
AFA Applicants Approved			4	233			12	176
AFA Assistance Amount Given			\$ 301.95	\$ 4,771.45			\$ 627.20	\$ 8,526.35
<b>TOTAL AFA APPLICANTS FOR SCHOLARSHIPS</b>			<b>4</b>	<b>233</b>			<b>12</b>	<b>176</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED</b>			<b>17</b>	<b>1,404</b>			<b>34</b>	<b>1,168</b>
<b>TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED</b>			<b>20</b>	<b>285</b>			<b>14</b>	<b>257</b>
<b>TOTAL FINANCIAL ASSISTANCE AWARDED</b>			<b>\$ 1,426.60</b>	<b>\$ 48,122.20</b>			<b>\$ 2,178.05</b>	<b>\$ 51,331.20</b>
<b>TOTAL FINANCIAL ASSISTANCE REVOKED</b>			<b>\$ -</b>	<b>\$ -</b>			<b>\$ -</b>	<b>\$ -</b>
<b>ADJUSTED FINANCIAL ASSISTANCE GIVEN</b>				<b>\$ 48,122.20</b>				<b>\$ 51,331.20</b>
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds.								
<b>DIVISION EVENT</b>								
Tiger Night of Fun	0	1	0	2,000	0	1	0	1,000
Friends of Parks Events	0	2	0	280	0	1	0	185
Theme Park Ticket Sales			32	945			17	814
<b>TOTAL DIVISION EVENTS</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2,280</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1,185</b>
<b>DIVISION EVENT VOLUNTEERS (not included in participation #'s)</b>								
Tiger Night of Fun			0.00	192.00			0.00	0.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>192.00</b>			<b>0.00</b>	<b>0.00</b>
<b>SHELTER RESERVATIONS</b>								
Albert-Oakland #1 - Albert - Oakland Park	8	39	665	2,345	9	53	1,300	3,085
Albert-Oakland #2 - Albert - Oakland Park	13	70	1,057	4,214	10	72	1,290	5,140
Albert-Oakland #3 - Albert - Oakland Park	12	53	940	3,700	12	54	1,315	3,530
American Legion - American Legion Park	6	21	255	1,287	0	9	0	371
Antimi - Cosmo Recreation Area	13	54	510	3,045	11	46	285	1,499
Bonnie View	4	21	215	940	5	26	160	1,003

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Burford - Cosmo Recreation Area	17	111	1,110	7,815	20	103	1,590	7,675
C.K. Odor - Kiwanis Park (College Park Dr.)	5	36	240	1,480	3	29	120	1,111
Collins - Stephens Lake	19	113	1,050	8,761	15	117	356	8,208
Dexheimer - Cosmo Recreation Area	13	59	865	4,484	12	54	875	4,107
Douglass - Douglass Park	0	26	0	1,800	0	2	0	107
Fairview - Fairview Park	11	70	500	3,000	11	57	360	2,062
Ficklin - Cosmo-Bethel Park	16	89	960	5,026	15	86	1,210	5,385
Garrison - Cosmo Recreation Area	6	38	175	1,135	4	26	115	748
Gerhke - Nifong Park	0	2	0	310	6	21	245	885
Gordon - Stephens Lake	23	144	1,370	11,806	23	151	816	21,563
Happy Hollow - Stephens Lake	19	109	1,218	10,339	15	108	561	9,234
Harris - Cosmo Recreation Area	16	57	1,375	3,389	9	51	290	2,080
Indian Hills - Indian Hills Park Shelter	2	4	60	95	2	34	70	1,270
Island - Stephens Lake	7	14	283	1,000	1	13	15	615
Jay Dix Station	6	37	170	1,130	6	33	170	1,005
Lamb - Cosmo Recreation Area	14	100	1,275	6,950	15	98	1,245	7,813
Leech - Cosmo-Bethel Park	17	96	2,130	10,465	16	90	1,780	8,960
MLK - Martin Luther King, Jr Memorial Park	1	26	50	1,075	0	24	0	868
Nickell - Cosmo Recreation Area	13	70	645	4,695	15	69	1,325	4,663
Smith - Norma Sutherland Smith Park					3	14	170	905
Rock Quarry - Rock Quarry Park	9	78	340	3,200	12	76	440	3,010
Shepard - Shepard Boulevard Park	10	51	400	2,226	8	49	265	1,945
Talbert Thurston - Kiwanis Park (Maplewood Dr.)	1	12	30	405	2	8	80	245
Twin Lakes Recreation Area	10	79	810	7,426	11	74	1,170	6,457
Waters-Moss Wildlife Area	10	60	685	4,170	7	29	220	1,157
<b>TOTAL SHELTER RESERVATIONS</b>	<b>301</b>	<b>1,739</b>	<b>19,383</b>	<b>117,713</b>	<b>278</b>	<b>1,676</b>	<b>17,838</b>	<b>116,706</b>
Number of rentals that occurred; not reservations made								
<b>SPORTS PROGRAMMING</b>								
<b>YOUTH SPORTS</b>								
Youth Basketball	0	377	0	7,540	0	479	0	9,580
Youth Baseball/Softball	113	565	2,712	13,560	215	790	4,730	18,340
Youth Football	33	80	1,386	3,454	21	81	903	2,463
Youth Soccer	98	659	2,156	14,872	157	708	3,454	15,898
Youth Lacrosse	0	10	0	214	0	7	0	136
Youth Volleyball	0	36	0	432	0	18	0	216
Youth Archery	0	28	0	368	4	28	60	420
Other Youth Sports	0	0	0	0	0	0	0	0
<b>TOTAL YOUTH SPORTS</b>	<b>244</b>	<b>1,755</b>	<b>6,254</b>	<b>40,440</b>	<b>397</b>	<b>2,111</b>	<b>9,147</b>	<b>47,053</b>
<b>WOMEN'S SPORTS</b>								
Women's Volleyball	0	0	0	0	0	0	0	0
Women's Softball	0	0	0	0	0	0	0	0
Women's Basketball	0	0	0	0	0	0	0	0
Women's Soccer	0	0	0	0	0	0	0	0
Other Women's Sports	0	0	0	0	0	0	0	0
<b>TOTAL WOMEN'S SPORTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MEN'S SPORTS</b>								
Men's Volleyball	0	0	0	0	0	0	0	0
Men's Softball	159	1,210	3,498	28,542	173	1,252	4,152	29,458
Men's Basketball	0	62	0	1,240	0	73	0	1,460
Men's Baseball	0	0	0	0	0	0	0	0
Other Men's Sports	0	0	0	0	0	0	0	0
<b>TOTAL MEN'S SPORTS</b>	<b>159</b>	<b>1,272</b>	<b>3,498</b>	<b>29,782</b>	<b>173</b>	<b>1,325</b>	<b>4,152</b>	<b>30,918</b>
<b>CO-REC SPORTS</b>								

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Coed Archery	0	0	0	0	0	0	0	0
Coed Volleyball	18	151	216	1,812	0	145	0	1,740
Coed Softball	109	829	2,616	19,790	92	792	2,208	18,624
Coed Tennis	0	0	0	0	0	0	0	0
Coed Kickball	15	99	330	2,358	16	103	384	2,399
Other Co-Rec Sports	0	0	0	0	0	0	0	0
<b>TOTAL CO-REC SPORTS</b>	<b>142</b>	<b>1,079</b>	<b>3,162</b>	<b>23,960</b>	<b>108</b>	<b>1,040</b>	<b>2,592</b>	<b>22,763</b>
<b>FACILITY USAGE</b>								
Private Tournament Rentals	4	43			3	52		
Fields Used:								
Antimi	14	126			18	140		
Rainbow	0	94			14	126		
Legion	0	16			0	2		
Oakland	2	6			0	6		
Atkins	3	86			6	66		
Schools	0	13			0	0		
Soccer	0	37			0	103		
Football	0	8			0	10		
Lacrosse	0	10			0	10		
Gym	0	0			0	0		
<b>TOTAL NUMBER OF FIELDS USED</b>	<b>19</b>	<b>396</b>			<b>38</b>	<b>463</b>		
<b>TOTAL RAINBOW CONCESSIONS</b>	<b>19</b>	<b>155</b>	<b>\$ 10,888.00</b>	<b>\$ 137,712.00</b>	<b>23</b>	<b>153</b>	<b>\$ 19,333.00</b>	<b>\$ 146,178.00</b>
<b>TOTAL ATKINS CONCESSIONS</b>	<b>4</b>	<b>82</b>	<b>\$ 4,835.00</b>	<b>\$ 63,750.00</b>	<b>3</b>	<b>67</b>	<b>\$ 2,636.00</b>	<b>\$ 47,592.00</b>
<b>TOTAL SPORTS PROGRAMMING</b>	<b>545</b>	<b>4,106</b>	<b>12,914</b>	<b>94,182</b>	<b>678</b>	<b>4,476</b>	<b>15,891</b>	<b>100,734</b>
<b>SPORT PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			0	0			0	0
<b>TOTAL VOLUNTEER HOURS</b>			<b>0</b>	<b>0</b>			<b>0</b>	<b>0</b>
<b>FITNESS/TRAIL PROGRAMMING</b>								
<b>FITNESS/TRAIL</b>								
Biking Classes	4	6	4	6	0	31	0	31
Running/Walking Classes	12	58	108	856	10	52	140	763
Special Events	0	8	0	1,702	0	9	0	1,914
<b>TOTAL FITNESS/TRAILS</b>	<b>16</b>	<b>72</b>	<b>112</b>	<b>2,564</b>	<b>10</b>	<b>92</b>	<b>140</b>	<b>2,708</b>
Effective 8/13 - Department hired a Recreation Specialist to program fitness programs/events on the department's trail system.								
<b>FITNESS/TRAIL PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			0.00	119.50			0.00	609.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>119.50</b>			<b>0.00</b>	<b>609.00</b>
<b>GET ABOUT COLUMBIA PROGRAMMING (non-motorized transportation)</b>								
<b>GET ABOUT COLUMBIA</b>								
Classes	3	30	4	66	12	29	28	105
Special Events	17	66	991	3,517	5	42	112	1,977
<b>TOTAL GET ABOUT</b>	<b>20</b>	<b>96</b>	<b>995</b>	<b>3,583</b>	<b>17</b>	<b>71</b>	<b>140</b>	<b>2,082</b>
Effective 12/12 - PR department began offering educational classes/programs funded by the Non-Motorized Grant managed by City of Columbia Public Works Department.								
<b>GET ABOUT COLUMBIA PROGRAM VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading			0.00	87.00			11.00	19.50
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>87.00</b>			<b>11.00</b>	<b>19.50</b>

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SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
88	1,226	1,277	16,832	79	1,138	1,582	19,108
99	1,063	1,415	18,311	91	1,059	1,295	17,417
18	391	103	5,111	13	289	73	3,402
0	47	0	1,250	0	46	0	1,111
2	11	105	919	3	36	185	991
207	2,738	2,900	42,423	186	2,568	3,135	42,029
0	100	0	536	0	89	0	1,273
0	3	0	270	0	2	0	220
0	35	0	796	0	37	0	907
0	57	0	3,925	15	85	300	3,490
0	195	0	5,527	15	213	300	5,890
207	2,933	2,900	47,950	201	2,781	3,435	47,919
5	44	185	1,734	5	31	165	1,374
0	0	0	0	0	5	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	1	0	0
0	0	0	0	0	4	0	38
0	0	0	0	0	2	0	0
0	3	0	24	0	0	0	0
4	217	325	6,707	0	7	0	3,020
8	83	135	1,158	3	32	88	693
4	19	60	373	6	34	130	1,280
4	12	48	203	0	19	0	984
							1
ded in participation #'s)							
		45.00	2,428.75			373.50	2,944.00
		45.00	2,428.75			373.50	2,944.00
8	50	132	625	8	51	111	656
8	76	50	4,586	8	70	185	5,021
4	34	98	1,460	2	23	58	1,523
0	29	0	1,236	0	26	0	1,189
0	2			0	0		
0	1			0	3		
20	189	280	7,907	18	170	354	8,389
0	62	0	6,158	0	65	0	4,055
0	0	0	286	0	0	0	302
0	0	0	0	0	1	0	34
0	0	0	0	0	0	0	0
		\$ -	\$ 5,028.00			\$ -	\$ 4,873.75
0	19			0	15		
0	9			0	6		

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
<b>TOTAL DOUGLASS AQUATIC CTR</b>	0	62	0	6,444	0	66	0	4,391
<b>ALBERT-OAKLAND FAMILY AQUATIC CENTER</b>								
Albert-Oakland Recreational Swim	3	84	637	26,996	3	86	0	27,938
Albert-Oakland Day Care	0	0	0	1,694	0	0	0	1,034
Albert-Oakland Exercise	0	0	0	67	0	0	0	441
Albert-Oakland Private Rental	0	26	0	1,454	2	28	0	1,450
Albert-Oakland Special Programs	0	0	0	649	0	0	0	687
Albert-Oakland Instructional Swim	0	4	0	166	0	0	0	150
Albert-Oakland Total Dollars			\$ 1,492.00	\$ 56,369.50			\$ 1,871.25	\$ 76,251.45
Albert-Oakland Aquatic Rescues	3	37			0	41		
Albert-Oakland First Aid Assistance	0	22			0	14		
<b>TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR</b>	3	114	637	31,026	5	114	0	31,700
<b>LAKE OF THE WOODS POOL</b>								
Lake of the Woods Recreational Swim	0	63	0	5,031	0	65	0	4,220
Lake of the Woods Day Care	0	0	0	318	0	0	0	37
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	9	0	259	0	12	0	191
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ 10,061.75			\$ -	\$ 8,560.25
Lake of the Woods Aquatic Rescues	0	7			0	5		
Lake of the Woods First Aid Assistance	0	2			0	1		
<b>TOTAL LAKE OF THE WOODS</b>	0	72	0	5,608	0	77	0	4,448
<b>PIRATES' LANDING</b>								
Pirates' Recreational Swim	0	64	0	14,332	0	66	0	11,515
Pirates' Day Care	0	0	0	0	0	0	0	0
Pirates' Landing Private Rental	0	21	0	354	0	19	0	426
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ -	\$ 20,757.75			\$ -	\$ 24,100.50
Pirates' Landing Aquatic Rescues	0	1			0	1		
Pirates' Landing Aquatic First Aid Assistance	0	9			0	13		
<b>TOTAL PIRATES' LANDING</b>	0	85	0	14,686	0	85	0	11,941
<b>COLUMBIA SWIM CLUB</b>			1,701	13,143			1,684	14,371
<b>TOTAL AQUATIC PARTICIPATION</b>	227	2,935	4,821	105,559	232	2,784	4,486	100,812
<b>TOTAL ALBERT-OAKLAND CONCESSION</b>			\$ 552.25	\$ 24,205.30			\$ 602.80	\$ 34,473.05
<b>TOTAL DOUGLASS CONCESSIONS</b>			\$ -	\$ 3,596.05			\$ -	\$ 3,397.85
<b>TOTAL LOW CONCESSIONS</b>			\$ -	\$ 1,708.45			\$ -	\$ 2,439.65
<b>TOTAL PIRATES' LANDING CONCESSIONS</b>			\$ -	\$ 3,344.50			\$ -	\$ 5,478.90
<b>TOTAL AQUATIC OUTDOOR POOL CONCESSIONS</b>			\$ 552.25	\$ 32,854.30			\$ 602.80	\$ 45,789.45
<b>TOTAL AQUATIC RESCUES (ARC not included)</b>	3	66			0	62		
<b>TOTAL FIRST AID ASSISTANCE (ARC not included)</b>	0	43			0	37		
<b>OUTDOOR/HICKMAN AQUATIC VOLUNTEERS</b> (not included in participation #'s)								
list each event under this heading								

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<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0
<b>GOLF, CONCESSIONS</b>								
<b>NICKELL GOLF</b>								
Nickell Golf Tournament	0	1	0	104	0	1	0	78
Nickell Days Open/Total Dollar Amount	27.0	303.00	\$ 62,294.00	\$ 673,417.00	29.5	321.50	\$ 70,088.00	\$ 708,301.00
Nickell Pass Rounds			1,079	10,103			1,128	10,540
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	18.0	214.00	545	5,386	19.5	224.50	618	5,521
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			400	4,715			571	5,139
Nickell Weekend Days Open/ 18 Hole GF Rounds	9.0	89.00	546	4,999	10.0	95.50	656	5,199
Nickell Weekend Days Open/ 9 Hole GF Rounds			105	1,015			120	1,535
Nickell Total Rounds			2,675	26,218			3,093	27,450
Nickell Golf Lessons	0.0	41.50	0	100	0.0	31.00	36	99
Nickell Driving Range Open/Buckets Sold	28.0	300.00	626	6,853	30.0	306.50	683	6,702
Nickell Carts 9 Hole			603	6,378			748	6,370
Nickell Carts 18 Hole			886	8,142			1,022	8,738
<b>TOTAL NICKELL GOLF</b>			<b>3,301</b>	<b>33,275</b>			<b>3,812</b>	<b>34,329</b>
<b>LAKE OF THE WOODS GOLF</b>								
Lake of the Woods Tournament	0	2	0	114	0	6	0	148
LOW Total Days Open/Dollar Amount	28.0	303.50	\$ 58,312.00	\$ 500,598.00	29.5	319.00	\$ 74,428.00	\$ 585,060.00
LOW Pass Rounds			760	8,427			726	8,680
LOW Weekday's Open/ 18 Hole Green Fee Rounds	19.0	214.00	675	4,490	19.5	223.00	829	5,006
LOW Weekday's Open/ 9 Hole Green Fee Rounds			231	2,714			89	2,875
LOW Weekend Days Open/ 18 Hole GF Rounds	9.0	89.50	532	4,101	10.0	96.00	755	5,036
LOW Weekend Days Open/ 9 Hole GF Rounds			48	636			85	768
LOW Total Rounds			2,246	20,414			2,484	22,104
LOW Carts 9 Hole			347	4,140			495	4,310
LOW Carts 18 Hole			1,061	7,318			1,390	8,727
<b>TOTAL LAKE OF THE WOODS GOLF</b>			<b>2,246</b>	<b>20,528</b>			<b>2,484</b>	<b>22,252</b>
<b>TOTAL GOLF (Tournament, Rounds, Lessons)</b>			<b>5,547</b>	<b>53,803</b>			<b>6,296</b>	<b>56,581</b>
<b>GOLF SEASON PASS USE BY TYPE</b>								
<b>L.A. NICKELL</b>								
Rd Played-Adult Plus One Pass			407	4,120			469	4,006
Rd Played-Individual Pass			273	2,240			165	2,113
Rd Played-Young Adult Pass			5	128			8	125
Rd Played-Junior Pass			23	121			17	155
Rd Played-Senior Pass			327	2,921			390	3,534
Rd Played-Sr Family Pass			44	573			79	607
<b>TOTAL</b>			<b>1,079</b>	<b>10,103</b>			<b>1,128</b>	<b>10,540</b>
<b>LAKE OF THE WOODS</b>								
Rd Played-Adult Plus One Pass			110	1,215			83	1,243
Rd Played-Individual Pass			83	1,276			81	980
Rd Played-Young Adult Pass			11	168			9	153
Rd Played-Junior Pass			3	67			4	42
Rd Played-Senior Pass			480	5,040			475	5,628
Rd Played-Sr Family Pass			73	661			74	634
<b>TOTAL</b>			<b>760</b>	<b>8,427</b>			<b>726</b>	<b>8,680</b>
Green aeration on both courses; half day closed. Seven days of 9 degrees or higher. Four of the five weekends were home MU football games. Hosted five private outings and four at LOW. LAN hosted the 2017 Class 1 District 5 Girls Golf Tournament.								
<b>GOLF VOLUNTEERS (not included in participation #'s)</b>								
list each event under this heading								
<b>TOTAL VOLUNTEER HOURS</b>			0	0			0	0

September 2017

September 2017	GAMES / CLASS		PARTICIPATION		GAMES / CLASS		PARTICIPATION	
	FY2016		FY2016		FY2017		FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE								
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	51	622	392	6,421	51	642	450	5,114
Crafts & Classes	113	687	2,314	11,441	86	674	1,759	12,474
Music & Bands	19	80	27	1,823	4	42	21	496
Oak Tours Trips / Social	2	12	23	228	1	19	10	374
TOTAL SENIOR PROGRAMS	185	1,401	2,756	19,913	142	1,377	2,240	18,458
Osher offering a new monthly diversity book club. Osher fall session started in September; solid enrollment. Choir disbanded with the retirement of Julie Vaughan and Jammers have several new members.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	34	479	366	4,277	43	439	497	4,897
Social Activities	55	651	651	8,154	56	637	770	9,304
Walking Trips	0	0	0	0	0	9	0	26
Educational	53	835	686	8,437	85	689	972	8,070
TOTAL ADAPTED COMMUNITY RECREATION	142	1,965	1,703	20,868	184	1,774	2,239	22,297
CoMo Critters was a success.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	0	19	0	465	0	16	0	304
Youth Educational/Fitness Classes	38	469	391	4,700	41	430	495	5,109
Adult Educational/Fitness Classes	47	592	239	3,516	55	651	374	3,788
TOTAL CLASSES	85	1,080	630	8,681	96	1,097	869	9,201
New backpack camping class started in September and well attended. New Toddler Disney Prince and Princess dance class was successful.								
SPECIAL EVENTS								
Amphitheater	1	5	300	1,350	1	5	300	1,450
Family Fun Fests	1	5	2,500	10,800	1	4	2,000	9,000
Fourth of July	0	1	0	33,000	0	1	0	33,000
Heritage Festival	1	1	18,000	18,000	1	1	10,000	10,000
Maplewood Barn	21	178	825	5,914	24	179	915	7,716
Maplewood Home	3	3	1,712	1,712	0	1	0	22
Movies in Park	0	4	0	1,650	0	4	400	2,250
Special Events (not specifically listed above)	0	6	0	9,250	0	5	0	6,850
TOTAL SPECIAL EVENTS	27	203	23,337	81,676	27	200	13,615	70,288
Heritage Festival was cancelled on Sunday due to heavy rainfall. Saturday attendance was excellent.								
TOTAL CLASSES/SPECIAL EVENTS	112	1,283	23,967	90,357	123	1,297	14,484	79,489
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	3	0	375	0	1	0	62
SL Amphitheatre - Occurred This Month	2	6	450	1,900	1	6	500	2,820
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	0	53	0	2,325	1	44	6	2,131
MKT Trailside Building - Occurred This Month	0	2	0	25	0	5	0	42
Moss Building - Occurred This Month	10	125	685	9,095	11	115	865	8,605
Riechmann - Occurred This Month	20	151	1785	14,395	16	140	1,315	13,700
Rock Quarry House - Occurred This Month	16	283	620	9,960	21	248	920	9,616
Waters House - Occurred This Month					7	12	270	445
Moss Tours	3	44	8	93	0	43	0	101
Riechmann Tours	6	70	11	146	6	74	17	171
TOTAL EXTERNAL RENTALS	57	737	3,559	38,314	63	688	3,893	37,693
INTERNAL RESERVATIONS								



September 2017

PROGRAM TITLE	GAMES / CLASS FY2016		PARTICIPATION FY2016		GAMES / CLASS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Douglass Amphitheatre - Occurred This Month	0	4			0	13		
SL Amphitheatre - Occurred This Month	0	3			2	6		
Maplewood Barn - Occurred This Month	3	4			3	27		
MKT Trailside Building - Occurred This Month					4	8		
Moss Building - Occurred This Month	62	458			44	568		
Riechmann - Occurred This Month	0	63			3	71		
Rock Quarry House - Occurred This Month	2	9			0	3		
Waters House - Occurred This Month					21	35		
<b>TOTAL INTERNAL RENTALS</b>	<b>67</b>	<b>541</b>			<b>77</b>	<b>731</b>		
<b>TOTAL RENTALS</b>	<b>124</b>	<b>1,278</b>	<b>3,559</b>	<b>38,314</b>	<b>140</b>	<b>1,419</b>	<b>3,893</b>	<b>37,693</b>
<b>SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #s)</b>								
Volunteers for Various Events/Programs			0.00	1,891.00			0.00	1,235.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>1,891.00</b>			<b>0.00</b>	<b>1,235.00</b>
<b>TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT</b>	<b>439</b>	<b>4,649</b>	<b>28,426</b>	<b>131,138</b>	<b>449</b>	<b>4,448</b>	<b>18,963</b>	<b>120,244</b>
<b>ADAPTIVE RECREATION/SPORTS</b>								
<b>ADAPTIVE RECREATION/SPORTS</b>								
Adapted Sports	20	124	712	3,905	36	214	792	4,272
Adapted Recreation	1	7	76	635	0	4	0	401
<b>TOTAL ADAPTIVE</b>	<b>21</b>	<b>131</b>	<b>788</b>	<b>4,540</b>	<b>36</b>	<b>218</b>	<b>792</b>	<b>4,673</b>
<b>ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #s)</b>								
list each event under this heading			340.00	2,145.30			458.00	2,828.20
<b>TOTAL VOLUNTEER HOURS</b>			<b>340.00</b>	<b>2,145.30</b>			<b>458.00</b>	<b>2,828.20</b>
<b>ACTIVITY &amp; RECREATION CENTER</b>								
<b>Visits</b>								
Members/Daily Admissions			21,780	312,956			22,564	305,249
Special Admission/Coupons			71	1,130			67	1,034
<b>TOTAL VISITS</b>			<b>21,851</b>	<b>314,086</b>			<b>22,631</b>	<b>306,283</b>
<b>Members</b>								
Adult Annual			10	112			4	105
Adult Monthly			52	539			44	521
Adult Plus 1 Annual			10	218			14	186
Adult Plus 1 Monthly			56	658			74	832
Adult Multi Pass			35	529			23	486
Family Annual			17	387			23	369
Family Monthly			231	3,140			255	3,231
Sr. Annual			31	306			20	283
Sr. Annual Monthly			28	319			29	333
Sr. Couple Annual			82	622			46	484
Sr. Couple Monthly			32	584			34	528
Sr. Multi Pass			35	451			44	498
Silver Sneakers							60	919
Youth Annual			1	5			1	9
Youth Monthly			0	19			0	30
Youth Multi Pass			5	93			9	131
30-day Youth			7	125			17	181
30-day Adult			125	1,908			154	1,634
30-day Adult Plus 1			82	1,300			80	1,014
30-day Family			188	2,869			206	3,127
30-day Senior			46	553			40	551



September 2017

PROGRAM TITLE	GAMES / CLASS FY2016		PARTICIPATION FY2016		GAMES / CLASS FY2017		PARTICIPATION FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
30-day Senior Couple			44	624			40	512
<b>TOTAL ARC MEMBERS</b>			<b>1,117</b>	<b>15,361</b>			<b>1,217</b>	<b>15,964</b>
<b>TOTAL ARC MEMBERSHIPS</b>			<b>630</b>	<b>8,553</b>			<b>694</b>	<b>9,110</b>
<b>ARC ROOM RENTALS</b>								
Patron Rentals	15	240	262	5,143	19	243	373	5,802
Parks & Recreation Use	28	336	0	0	29	334	0	0
City Department Use	2	14	65	180	1	10	15	303
Facility Lock-in	1	5	55	489	1	6	50	620
<b>TOTAL ARC ROOM RENTALS</b>	<b>46</b>	<b>595</b>	<b>382</b>	<b>5,812</b>	<b>50</b>	<b>593</b>	<b>438</b>	<b>6,725</b>
Participations for Parks & Recreation use are shown in other participation numbers.								
<b>ARC AQUATICS</b>								
ARC Instructional Swim	9	51	297	3,687	4	37	411	3,362
ARC Registration Classes	6	24	35	182	6	28	38	135
ARC Drop-In Classes	83	938	1,407	16,108	89	989	1,447	15,248
ARC Birthday Party Packages	10	168	260	4,158	15	168	375	4,270
ARC Birthday Room Rentals	2	42	110	1,420	3	44	85	1,551
ARC Aquatic Private Rentals	0	0	0	0	0	0	0	0
ARC Private Lessons	94	1,190	94	1,190	92	1,006	92	1,006
ARC Aquatic Rescues (not included)	3	11			0	18		
ARC Aquatic First Aid Assistance (not included)	7	47			0	60		
<b>TOTAL ARC AQUATICS</b>	<b>204</b>	<b>2,413</b>	<b>2,203</b>	<b>26,745</b>	<b>209</b>	<b>2,272</b>	<b>2,448</b>	<b>25,572</b>
ARC Water Zone closed for annual maintenance July 27-August 5.								
<b>CHILD CARE SERVICES</b>								
ARC Kid Zone	20	513	301	4,558	45	523	214	2,845
ARC School's Out Day Camp	1	11	7	138	1	5	5	77
ARC Holiday Day Camp	0	4	0	69	0	9	0	160
Camp Adventure - Summer Day Camp	0	49	0	2,909	0	48	0	2,971
<b>TOTAL CHILD CARE SERVICES</b>	<b>21</b>	<b>577</b>	<b>308</b>	<b>7,674</b>	<b>46</b>	<b>585</b>	<b>219</b>	<b>6,053</b>
<b>ARC FITNESS</b>								
Drop-In Exercise Classes	160	1,909	2,816	34,312	193	1,967	3,900	39,296
Registration Classes	22	286	137	1,658	46	500	494	4,930
Specialty Classes	99	1,181	1,274	14,734	111	1,194	1,525	17,911
Personal Training Sessions Sold / Sales	116	1,778	\$ 3,760	\$ 55,628.00	209	2,352	\$ 6,790	\$ 74,022.00
<b>TOTAL ARC FITNESS</b>	<b>397</b>	<b>5,154</b>	<b>4,227</b>	<b>50,704</b>	<b>559</b>	<b>6,013</b>	<b>5,919</b>	<b>62,137</b>
<b>GENERAL RECREATION CLASSES</b>								
Basketball Camp	0	4	0	44	0	3	0	51
Home School P.E.	8	55	176	979	3	51	36	592
Recreation Classes	0	22	0	309	1	11	14	241
Bus/Van Reservations	22	292			13	240		
<b>TOTAL GENERAL RECREATION CLASSES</b>	<b>30</b>	<b>373</b>	<b>176</b>	<b>1,332</b>	<b>17</b>	<b>305</b>	<b>50</b>	<b>884</b>
<b>ARC VOLUNTEERS</b> (not included in participation #'s)								
Custodial Services			0.00	2.00			4.00	4.00
<b>TOTAL VOLUNTEER HOURS</b>			<b>0.00</b>	<b>2.00</b>			<b>4.00</b>	<b>4.00</b>
<b>SEPTEMBER 2017</b>	PRIOR FY2016		CURRENT FY2017					

September 2017

September 2017	GAMES / CLASS		PARTICIPATION		GAMES / CLASS		PARTICIPATION	
	FY2016		FY2016		FY2017		FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
PROGRAM TITLE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
CARE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE				
<b>Traditional School Year Program</b>								
# of Trainee Applications Received	4	23	0	10				
# of Trainees Who Worked Hours; unduplicated	1	11	7	13				
Total # of Hours Worked	4.00	1,809.31	327.25	889.50				
Total # of Work Sites		8		8				
# of returning work sites (from last fiscal year)				3				
# of new work sites (from last fiscal year)				5				
<b>Art Gallery School Year Program</b>								
# of Trainee Applications Received	0	2	0	2				
# of Trainees Who Worked Hours; unduplicated	0	2	0	5				
Total # of Hours Worked	0.00	79.75	0.00	294.75				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
<b>BCFR Year-Round Collaboration</b>								
# of Trainee Applications Received	0	5	1	10				
# of Trainees Who Worked Hours; unduplicated	8	11	6	14				
Total # of Hours Worked	282.75	3,434.25	261.33	4,327.58				
Total # of Work Sites		15		12				
# of returning work sites (from last fiscal year)				9				
# of new work sites (from last fiscal year)				3				
<b>City Apprentice Program</b>								
# of Trainee Applications Received			0	6				
# of Trainees Who Worked Hours; unduplicated			2	2				
Total # of Hours Worked			179.21	1,033.01				
Total # of Work Sites				2				
# of returning work sites (from last fiscal year)				0				
# of new work sites (from last fiscal year)				2				
<b>Traditional Summer Program</b>								
# of Trainee Applications Received	0	387	0	372				
# of Trainees Who Worked Hours; unduplicated	0	183	4	176				
Total # of Hours Worked	0.00	23,752.83	46.83	22,588.05				
Total # of Work Sites		84		92				
# of returning work sites (from last fiscal year)				57				
# of new work sites (from last fiscal year)				35				
<b>Art Gallery Summer Program</b>								
# of Trainee Applications Received	0	38	0	31				
# of Trainees Who Worked Hours; unduplicated	0	17	0	15				
Total # of Hours Worked	0.00	2,375.00	0.00	2,186.25				
Total # of Work Sites		1		1				
# of returning work sites (from last fiscal year)		1		1				
# of new work sites (from last fiscal year)		0		0				
<b>Programs/Workshops</b>								
# of Programs/Workshops Conducted			0	29				
# of Programs/Workshops Participants			0	107				
<b>Special Events</b>								
# of Programs/Workshops Conducted			0	12				
# of Programs/Workshops Participants			0	548				
<b>Interns/Volunteers</b>								
# of interns/volunteers	1	17	1	19				
Total # of hours volunteered	8.5	1,950.16	37.50	1,269.00				
New monthly report format for FY2017.								

September 2017

PROGRAM TITLE	GAMES / CLASS		PARTICIPATION		GAMES / CLASS		PARTICIPATION	
	FY2016		FY2016		FY2017		FY2017	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
GRAND TOTAL VOLUNTEERS (Rec Services)			385	6,866			847	7,640

**COLUMBIA PARKS & RECREATION DEPARTMENT**  
**Park Services Division**  
**Monthly Report**  
**September 2017**

**I. ADMINISTRATION**

- A. Smith – Richardson Excavation began grading for the ballfield.
- B. GCRA - Rhad Baker Construction continues construction of the new concession building and only a few interior items remain.
- C. Valleyview – Selcon Construction completed a directional bore and Seth Paul installed the water line for the new drinking fountain.
- D. MKT – Interested Parties Meeting held for the replacement of the bridges and approval of the detour plan.

**II. MAINTENANCE**

A. Facilities and Grounds

- 1. Performed shelter, restroom cleanup and sanitation: (1225 hours)
- 2. Performed playground repairs, re-mulch and inspections: (89 hours)
- 3. Performed electrical maintenance: (64 hours)
- 4. Performed general park maintenance: (302 hours)
- 5. Performed trail maintenance: (37 hours)
- 5. Performed aquatic maintenance and inspections: (333 hours)
- 6. Park and Facility painting: (50 hours)
- 7. Performed HVAC repairs and inspections: (21 hours)
- 8. Remove graffiti and repair vandalism: (47 hours)
- 9. Event Setup (234 hours):
  - a. Movie Night
  - b. SLP Concert
  - c. Family Fun Fest
  - d. Parklet
  - e. Heritage Festival
  - f. Roots and Blues
  - g. Lange Neighborhood Fun Day
  - h. Worley Neighborhood Fun Day
  - i. Douglass MU Basketball Day
  - j. Pooch Plunge
  - k. Albert-Oakland All City Staff Picnic

B. ARC Maintenance

- 1. Performed general repair of building fixtures. (90 hours)
  - a. Removed debris and trash on the front walkway.
  - b. Removed trash from building grounds as needed.
  - c. Repaired locker door.
  - d. Replaced batteries in several sinks and toilet sensor's.
  - e. Repaired the meeting room divider wall.
  - f. Built new kids play house.
  - g. Replaced flush valve solenoids.
  - h. Cleaned vents.

- i. Replaced sloan flush valve.
  - j. Cleaned ice machine in concessions.
  - k. Replaced hair dryer in men's locker room.
  - l. Installed shelves in life guard office.
  - m. Cleaned gutters.
- 2. Performed maintenance on aquatics. (68 hours)
  - a. Performed chemical checks of pool & spa.
  - b. Drained and cleaned therapy pool weekly.
  - c. Power washed pool deck.
  - d. Cleaned inline pump screen.
  - e. Replaced jets in hot tub.
  - f. Cleaned sump pump pit.
  - g. Flushed spa and pool boiler.
  - h. Replaced hot tub UV bulb.
  - i. Replace circuit board, fan motors, and ignition control module.
- 3. Performed maintenance on PoolPak. (40 hours)
  - a. Performed daily monitoring of humidity and temperature of natatorium.
  - b. Cleaned PoolPak room.
  - c. Greased bearings on motors.
  - d. Cleaned coils.
  - e. Worked with Trane to rebuild valves.
  - f. Replaced filters.
- 4. Repaired fitness equipment. (40 hours)
  - a. Repaired sensor on treadmill.
  - b. Repaired ab machine.
  - c. Repaired elliptical.
  - d. Greased bearings on treadmills.
- 5. Replace light bulbs/ballasts. (10 hours)
  - a. Replaced several light ballasts in the hallway.
  - b. Replaced 2x2 bulbs in common area.
  - c. Replaced several ballast in 2x2 fixtures.
  - d. Replace parking lot LED.
- 6. Performed maintenance and repaired HVAC. (15 hours)
  - a. Performed general maintenance & monitoring of R.T.U.'s 1, 2 & 3.
  - b. Changed filters and greased bearings.
- 7. Collected daily readings and monitored equipment. (30 hours)

### **III. FLEET OPERATIONS**

- A. 16 Service calls performed.
- B. 8 Tires repaired.
- C. 9 Pieces of small power equipment repaired.
- D. 6 Freight shipments unloaded.
- E. 8 Mowers repaired.
- F. 6 Mowers serviced, 100 hour interval.

- G. 27 Times – Performed mower preventative maintenance.
- H. 146 Blades sharpened.
- I. 7 Golf carts repaired and/or serviced.
- J. 3 Times – Performed oil maintenance or dumping.
- K. 4 Times – Mixed and distributed gas cans.
- L. 3 Times – PMC carts prepped for service.
- M. Replaced steering spindle on unit #3237.
- N. Replaced broken wheel on front gate.
- O. Installed edger attachment on ProGator.

#### IV. **GOLF AND SPORTS TURF MANAGEMENT**

- A. Lake of the Woods Golf Course
  - 1. Performed routine course maintenance.
    - a. Repaired course accessories. (4 hours)
    - b. Set up course, changed cups, moved tees, filled divots, maintained ball washers and removed trash. (50 hours)
    - c. Blew debris away from tees and greens. (7 hours)
    - d. Deep tined all greens, topdressed greens and brushed in sand. (34 hours)
    - e. Mowed fairways. (38 hours)
    - f. Mowed fringes. (8 hours)
    - g. Mowed greens. (40 hours)
    - h. Mowed tees. (35 hours)
    - i. Mowed roughs. (129 hours)
    - j. Trimmed with weedeater. (21 hours)
    - k. Raked bunkers. (20 hours)
    - l. Cleaned up branches.
    - m. Sprayed the following fungicides: Secure and Tebucanazole.
    - n. Sprayed the following nutrients: Calcium, potassium, Renova Coron, and UP Star Gold ant killer.(15 hours total on all spraying)
    - o. Repaired irrigation leaks on #9 fairway and #5 tee. (3 hours)
    - p. Hand watered greens. (11 hours)
  - 2. Performed equipment maintenance.
    - a. Performed routine sharpening on all rotary mowers. (12 hours)
    - b. Repaired tires and rollers on several vehicles. (5 hours)
  - 3. Other assignments
    - a. Assisted with mowing the driving range. (15 hours)
    - b. Trained new employees. (3 hours)
    - c. Helped install security devices on pump house and shed. (2hours)
    - d. Attended supervisor work day at Twin Lakes. (4 hours)
    - e. Fertilized the new driving range. (3 hours)
- B. Sports Turf Management
  - 1. Performed routine maintenance.
    - a. Mowed all necessary athletic fields. (200 hours)
    - b. Painted all athletic fields in use. (40 hours)

- c. Removed trash from dugouts at all complexes. (40 hours)
- d. Applied a fungicide to soccer #1-#5. (8 hours)
- e. Applied a fertilizer to soccer #1-#5. (8 hours)
- f. Completed all necessary field setup. (200 hours)
- g. Started remaining backfill and grading work at Atkins. (40 hours)
- h. Painted foul lines at all complexes. (10 hours)
- i. Blew out all dugouts at all complexes. (30 hours)
- j. Repaired several irrigation leaks at Atkins. (30 hours)
- k. Overseeded the common area at Atkins. (10 hours)
- l. Using bermuda sprigs, sprigged the middle of soccer field #7 and #8. (4 hours)
- m. Finished laying out and setting up soccer for the fall season. (8 hours)
- n. Laid out and painted two soccer fields at GCRA. (4 hours)
- o. Fertilized Lake of the Woods driving range. (40 hours)
- p. Drug rainbow warning tracks. (4 times) (15 hours)
- q. Replaced several irrigation heads at RSC. (2 hours)
- r. Blew off all road ways and concrete common area at all complexes. (20 hours)
- s. Completed necessary trim mowing and weedeating at all complexes. (75 hours)
- t. Replaced backstop pad zip ties at Antimi. (6 hours)
- 2. Other assignments.
  - a. Cleaned vehicles. (10 hours)
  - b. Cleaned and reorganized the sports turf barns and shop area. (20 hours)
  - c. Used the hydro seeder and watered down middle four fields at Antimi. (4 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
  - a. Mowed greens. (51 hours)
  - b. Mowed fairways. (66 hours)
  - c. Mowed tees. (20 hours)
  - d. Mowed roughs. (157 hours)
  - e. Trimmed with a weedeater. (12 hours)
  - f. Removed honeysuckle and unwanted brush. (3 hours)
  - g. Aerated and topdressed greens. (30 hours)
  - h. Repaired greens. (3 hours)
  - i. Cleaned shop. (2 hours)
  - j. Aerated, seeded, topdressed and fertilized range tees. (8 hours)
  - k. Filled in and seeded holes around course. (10 hours)
  - l. Set up course for play. (30 hours)
  - m. Repaired three irrigation leaks. (8 hours)
  - n. Weeded and sprayed landscape beds. (2 hours)
  - o. Hand watered greens. (20 hours)
  - p. Filled and sodded holes in fairways and tees. (8 hours)
- 2. Performed course improvements.

- a. Aerated roughs. (2 hours)
- b. Trimmed Honeysuckle. (4 hours)
- c. Sprayed greens with Lexicon, 19-1-6 434 oz and/Brexil Micronutrients. (3 hours)
- 3. Performed equipment maintenance.
  - a. Sharpened blades. (2 hours)
  - b. Greased mowers. (1 hours)

## V. **CONSTRUCTION**

- A. Atkins Ballfields
  - 1. Completed wall and roof sheeting on exterior of new steel storage building.
  - 2. Installed electrical outlets, lighting fixtures, and electrical service panel in new steel storage building.
  - 3. Installed drainage piping and catch basin along asphalt service road.
  - 4. Fabricated and installed steel cover over wet well.
  - 5. Graded, formed, and poured concrete apron around deep well.
  - 6. Fabricated and installed bollards around deep well.
  - 7. Graded, formed, and poured concrete apron around score boards on green and red fields.
- B. Indian Hills
  - 1. Graded, formed, and poured concrete walkway from service road to restroom.
  - 2. Formed and poured concrete walkway from shelter to basketball court.
  - 3. Installed concrete curbing around playground and backfilled.
  - 4. Graded, formed, and poured new concrete walkway to dog park entrance.
  - 5. Graded, formed, and poured concrete service road from parking lot to shelter service road.
  - 6. Installed truncated dome safety panels in service road at parking lot.
- C. Stephens Lake Park
  - 1. Installed lighting fixtures at upper Broadway parking lot and cleaned up construction debris.
- D. Norma Sutherland Smith
  - 1. Graded, formed, and poured concrete walkway from parking lot to playground.
  - 2. Graded, formed, and poured concrete service road from shelter to parking lot walkway.
  - 3. Graded, formed, and poured concrete pad for additional seating.
  - 4. Formed and poured 8" curbing around entire playground and tree well.
  - 5. Stripped all forms, cleaned up site, and backfilled all curbing, walkways, and service road.
  - 6. Removed mulch along parking lot and backfilled with soil.
  - 7. Installed piers for rope climber feature in playground and installed rope climber.
- E. American Legion Archery Range
  - 1. Fabricated steel stair stringers and treads for stairs to connect upper and lower sections of range and had galvanized.



2. Fabricated steel hand railing for staircase and had powder coated.

## **VI. NATURAL RESOURCES**

### **A. Horticulture**

1. Planting and Construction
  - a. Graded, seeded and placed straw at Twin Lakes. (12 hours)
  - b. Graded, seeded and placed straw at Indian Hills. (12 hours)
  - c. Finished grading at Douglass skate park. (8 hours)
2. Maintenance
  - a. Performed bed clean-up in various parks. (168 hours)
  - b. Worked in green house. (25 hours)
  - c. Mulched at various parks. (160 hours)
  - d. Sprayed parks and ponds. (55 hours)
  - e. Mowed. (75 hours)
  - f. Watered. (180 hours)
  - g. Worked during supervisor workday. (16 hours)
3. CARP event held on September 9, 2017 at Cosmo-Bethel Park. (5 staff members and 6 volunteers)

### **B. Forestry**

1. Planting and Watering
  - a. Watered. (28 hours)
2. Park Maintenance
  - a. Gans Creek Recreation Area
    - i. Sprayed sericea. (12 hours)
    - ii. Mowed fields on south side of Gans Creek. (32 hours)
  - b. 3M Wetlands – Seeded Cell #3. (4 hours)
  - c. PMC/Cosmo
    - i. Hauled compost from Fulton. (16 hours)
    - ii. Removed logs from Schwabe lane power line clearing. (21 hours)
    - iii. Performed tree nursery maintenance. (16 hours)
  - d. Smith
    - i. Performed tree removal. (16 hours)
    - ii. Mowed and sprayed fitness trail. (24 hours)
  - e. Douglas
    - i. Pruned and trimmed. (10 hours)
    - ii. Performed stump grinding. (2 hours)
  - f. Albert-Oakland
    - i. Pruned and trimmed. (6 hours)
    - ii. Performed stump grinding. (12 hours)
    - iii. Removed tree. (14 hours)
  - g. Louisville – Pruned storm damaged hickory. (6 hours)
  - h. Rock Quarry – Pruned along trail. (16 hours)
  - i. Bear Creek – Removed a dead tree and pruned remaining trees. (24 hours)
  - j. Parkade – Pruned and trimmed. (16 hours)
  - k. Grindstone – Sprayed invasives in restoration areas. (4 hours)

- l. Stephens Lake
    - i. Pruned. (26 hours)
    - ii. Mulched Roots and Blues area. (8 hours)
  - m. Forum Nature Area – Pruned cedars in parking lot. (9 hours)
  - n. TLRA – Attended supervisor work day which included Pruning trail, planting 40 trees and clearing along the lake shore. (72 hours)
  - o. 3M pollinator rehab sites – Sprayed weeds. (16 hours)
  - p. Nifong – Removed cedar from parking lot and ground stump. (24 hours)
  - q. LAN
    - i. Removed dead elm and ground stump. (48 hours)
    - ii. Timber axed between Cosmo and golf course. (12 hours)
  - r. Again – Cleaned up three fallen trees by creek. (20 hours)
- 
- 3. Trail Maintenance
    - a. Mowed. (68 hours)
    - b. BCT
      - i. Pruned. (49 hours)
      - ii. Removed honeysuckle on Blue Ridge connector. (9 hours)
    - c. Sprayed trails. (16 hours)
    - d. Moon Valley – Removed fallen tree. (2 hours)
    - e. MKT
      - i. Added rock to bridge approaches. (24 hours)
      - ii. Removed three trees. (9 hours)
    - f. Rhett's Run – Trimmed for bike race. (10 hours)
    - g. Greenbriar – Removed fallen tree. (4 hours)
  - 4. Downtown
    - a. Submitted locates for stump removal. (2 hours)
    - b. Pruned. (6 hours)
    - c. Performed stump grinding. (24 hours)
    - d. Pulled two trees. (6 hours)
  - 5. Performed equipment maintenance. (3 hours)

## **VII. PARK RANGER**

### **A. Meetings**

- 1. Budget at PMC
- 2. Bobby at PMC

### **B. Training**

- 1. Robert Lemone Training Center for Mobile Field Reporting/Both Rangers
- 2. City Hall for Supervisors
- 3. In-service CPD firearm and traffic stop

### **C. Investigations**

- 1. Responded to Activity Recreation Center
  - a. Stolen bike/report
- 2. Responded to Again Street Park

- a. Suspicious vehicle/abandoned scooter/no report
- b. Suspicious package/garbage/removed
- c. Suspicious person/nothing found/no report
- 3. Responded to Auburn Hills Park
  - a. Recovered knife/report
- 4. Responded to Bear Creek Trail Garth Access
  - a. Larceny/purse/report
- 5. Responded to Capen Park
  - a. Check subject (see E-5-a-b)
- 6. Responded to Cosmo-Bethel Park
  - a. Assault/assist CPD/unfounded/no report
- 7. Responded to Cosmo Park
  - a. Burglary/report
  - b. 911 check/accidental dial
- 8. Responded to Douglass Park
  - a. Assist Citizen/electrical complaint/no issue
- 9. Responded to Field Park
  - a. Check subjects (see E-4-b & 7-i)
- 10. Responded to Flat Branch Park
  - a. Check subject/gone on arrival
- 11. Responded to Hillcrest Community Center
  - a. Law alarm/operator error
- 12. Responded to Kiwanis Park
  - a. Suspicious subjects/assisted CPD/no report
- 13. Responded to MKT Trail Jay Dix Station
  - a. Assist fire department/picnic table damaged/report
- 14. Responded to Parkade Park
  - a. Recover property/trash/disposed
- 15. Responded to Parks Management Center
  - a. Recover property/bike/report
- 16. Responded to Park Ranger Station
  - a. Recovered wallet/returned to owner
- 17. Responded to Stephens Lake Park
  - a. Hanging lights on outside of Reichmann Pavilion/proper placement
  - b. Try to locate reported camps on east side of park/gone on arrival
  - c. Traffic control for landing of balloonist
  - d. Assist Citizen/electrical issue/fixed
  - e. Check subject (see E-5-k)
  - f. Check subject (see E-5-m)
  - g. Law alarm/Reichmann Pavilion/false
  - h. Recovered property/items were not in park/no report
  - i. Stalled vehicle/owner called wrecker
- 18. Responded to Waters-Moss Memorial Wildlife Area
  - a. Check subject (see E-4-g & 7-m)
  - b. Check subjects/no report

D. Special Assignments

1. MU Basketball clinic in Douglass Park
2. Parking detail for City picnic in Albert Park
3. Monthly testing on emergency phones
4. Supervisory clean-up in Twin Lakes Recreation Area
5. Traffic control in Cosmo Park for Family Fun Fest
6. Neighborhood Park Fun Day at Worley Street Park
7. Roots N' Blues with CPD in Stephens Lake Park

E. Violations

1. Park Property (10)
  - a. (2) Warnings for climbing on soccer goals in Cosmo Park
  - b. (1) Warning for climbing tree in Cosmo Park
  - c. (1) Warning for hammock in trees in Grindstone Nature Area
  - d. (4) Warnings for hammock in trees in Stephens Lake Park
  - e. (1) Warning for climbing tree in Stephens Lake Park
  - f. (1) Warning for harvesting walnuts in Stephens Lake Park
2. Sanitation (2)
  - a. (2) Warnings for littering in Stephens Lake Park
3. Traffic (64)
  - a. (1) Warning for parking in Albert-Oakland Park
  - b. (1) Warning for operating a vehicle without license in Cosmo Park
  - c. (1) Warning for driving the wrong direction around round-about in Cosmo Park
  - d. (1) Warning for speeding in Cosmo Park
  - e. (27) Warnings for parking in Cosmo Park
  - f. (20) Citations for parking in Cosmo Park
  - g. (4) Warnings for parking in Flat Branch Park
  - h. (6) Warnings for parking in Gans Recreation Area
  - i. (1) Warning for parking in Grindstone Nature Area
  - j. (1) Warning for parking in Nifong Park
  - k. (1) Warning for parking in Waters-Moss Memorial Wildlife Area
4. Recreational Activities (13)
  - a. (1) Warning for drone in Fairview Park
  - b. (4) Warnings for camping in Field Park
  - c. (4) Warnings for camping in Flat Branch Park
  - d. (1) Warning for lying on picnic table in Stephens Lake Park
  - e. (1) Warning for drone in Stephens Lake Park
  - f. (1) Warning for camping in Stephens Lake Park
  - g. (1) Warning for camping in Waters-Moss Memorial Wildlife Area
5. Behavior (27)
  - a. (1) Warning for disturbing the peace of park users in Capen Park
  - b. (1) Warning for building a fire in Capen Park
  - c. (4) Warnings for dogs inside Antimi Baseball Complex in Cosmo Park
  - d. (1) Warning for smoking inside Antimi Baseball Complex in Cosmo Park
  - e. (1) Warning for not wearing a helmet in Skate Park in Cosmo Park
  - f. (4) Warnings for bikes in Skate Park in Cosmo Park

- g. (1) Warning reminder of being trespassed for possession of intoxicating beverages in Flat Branch Park
- h. (9) Warnings for intoxicating beverages in Flat Branch Park
- i. (1) Warning for not wearing a helmet in bike skills course in Jay Dix Station
- j. (1) Warning for having glass on beach in Stephens Lake Park
- k. (1) Issued trespass warning for all city parks for harassing city employee and park users in Stephens Lake Park
- l. (1) Warning for dog on beach in Stephens Lake Park
- m. (1) Warning for harassing city employees in Stephens Lake Park
- 6. Merchandising/Advertising (1)
  - a. (1) Warning for vending (ice cream truck) in Cosmo Park
  - b. (1) Warning for peddling in Stephens Lake Park
- 7. Operating Policies (37)
  - c. (2) Warnings for trespassing in Again Street Park by Citadel Security
  - d. (1) Vehicle tagged for trespassing in Again Street Park by Citadel Security
  - e. (1) Warning for remaining in Steinberg playground after hours in Cosmo Park
  - f. (6) Warnings for trespassing in Cosmo Park by Citadel Security
  - g. (1) Vehicle tagged for trespassing in Cosmo Park by Citadel Security
  - h. (1) Warning for trespassing in Douglass Park by Citadel Security
  - i. (4) Warnings for trespassing in Field Park
  - j. (10) Warnings for trespassing in Flat Branch Park by Citadel Security
  - k. (9) Warnings for trespassing in Stephens Lake Park by Citadel Security
  - l. (1) Warning for metal detecting on beach past approved hours in Stephens Lake Park
  - m. (1) Warning for trespassing in Waters-Moss Memorial Wildlife Area
- 8. City Trails (24)
  - a. (1) Warning for dog off leash in Albert-Oakland Park
  - b. (1) Warning for dog off leash in Cosmo-Bethel Park
  - c. (1) Warning for dog off leash in Cosmo Park
  - d. (1) Warning for not picking up dog waste in Cosmo Park
  - e. (3) Warnings for dog off leash in Gans Recreation Area
  - f. (1) Warning for dog off leash in Grindstone Nature Area
  - g. (1) Warning for dog off leash on Hominy Branch Trail
  - h. (1) Warning for not picking up dog waste on Hominy Branch Trail
  - i. (1) Warning for dog off leash in Jay Dix Station
  - j. (1) Warning for dog off leash in Paquin Park
  - k. (1) Warning for dog off leash in Stephens Lake Park
  - l. (1) Warning for dog off leash in Strawn Park
  - m. (7) Warnings for dog off leash in Twin Lakes Recreation Area

- n. (3) Warnings for not picking up dog waste in Twin Lakes Recreation Area

9. Warrants

F. Contracted Security Service

1. Weekly patrols in Again Street Park
2. Nightly patrols in Douglass Park
3. Nightly patrols in Flat Branch Park
4. Weekly patrols in Indian Hills Park
4. Weekly patrols in Nifong Park
5. Nightly patrols in Stephens Lake Park
6. Nightly patrol in Cosmo Park
7. First week pool security Albert-Oakland Park

*Park Ranger responded to 43% of requests for police response to park locations.*

WEEKS		1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN		272	152	617	453	588	0	2082
Hours								
PATROL		16	17.5	47	35.5	44.5	0	160.5
FOOT PATROL		12	20.5	34.5	23.5	40	0	130.5
BIKE OR 3 WHEELER		0	0	0	0	0	0	0
INVESTIGATIONS		3	1.5	4.5	3.5	12	0	24.5
OFFICE DUTY		1	2	2	8	3.5	0	16.5
LEAVE		0	20	8	14.5	0	0	42.5
MEETINGS		0	0	0	0.5	1	0	1.5
TRAINING		0	42.5	0	10.5	0	0	53
		0	0	0	0	0	0	0
		0	0	0	0	0	0	0
TOTALS		32	104	96	96	101	0	429
VIOLATIONS		WARNINGS	ARRESTS			SERVICES		TOTALS
PARK PROPERTY		10	0			ASSIST CITIZEN		16
SANITATION		2	0			ASSIST OTHER AGENCY		17
TRAFFIC		44	20			BROCHURES / MAPS		0
RECREATION ACTIVITIES		13	0			BUILDING CHECKS		445
BEHAVIOR		27	0			FIRST AID		3
MERCHANDISING/ADVERTISING		2	0			MAINTENANCE		65
OPERATING POLICIES		37	0			MOTORISTS ASSIST		3
CITY TRAILS		24	0			PARK INFOR/DIRECTIONS		424
WARRANTS		0	0			RECOVERED PROPERTY		2
		0	0			WILDLIFE		0
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
		0	0					
TOTALS		159	20			TOTALS		975