

A RESOLUTION

declaring the necessity for replacement of the flooring in designated areas at the Armory Sports Center; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the replacement of the flooring in the meeting spaces, offices, hallways, restrooms and activity rooms at the Armory Sports Center with new vinyl tile, vinyl plank flooring and industrial carpet, is necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvements.

SECTION 3. The estimated cost of this improvement is \$75,000.00.

SECTION 4. Payment for this improvement shall be made from Park Sales Tax Funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on December 17, 2012. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2012.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Parks and Recreation *MM*

Agenda Item No:

To: City Council
From: City Manager and Staff *MM*

Council Meeting Date: December 3rd, 2012

Re: Armory Sports & Recreation Center Flooring Improvements

EXECUTIVE SUMMARY:

The Parks & Recreation Department is requesting Council approval to proceed with flooring improvements to the Armory Sports and Recreation Center. As shown in the City's FY-2013 CIP, the Department is recommending the replacement of flooring in designated high-traffic areas of the facility. Flooring improvements will include replacing the vinyl tile and carpeting throughout the meeting spaces, offices, hallways and activity rooms with a variety of new vinyl tile, planks and industrial carpet. The project budget is \$75,000 and will be funded by the 2010 Park Sales Tax. Materials for the project will be bid through the City's Purchasing Department and will be installed using contract labor. The flooring improvements will be scheduled for completion by late winter/early spring of 2013.

DISCUSSION:

The Armory Sports and Recreation Center, located at 701 E. Ash Street, was constructed in 1938 by the City of Columbia in collaboration with the Missouri National Guard and the Federal Works Progress Administration. The Armory served both the City of Columbia Parks and Recreation Department and the Missouri National Guard until 1996 at which time the Missouri National Guard moved out of the building into a new facility at 5151 Roger Wilson Drive. After lengthy discussions concerning uses for the building, city administration moved forward with building renovations in 2000 and the Armory now serves as a key facility for the Parks and Recreation Department. Multiple P&R programs and activities are managed within the Armory including the Community Recreation and the C.A.R.E. (Career Awareness Related Experience) programs. The building is used for multiple sports including volleyball and basketball, aerobic classes and has available meeting space for citizens of Columbia.

Parks and Recreation staff (planners, maintenance personnel and Armory staff) had an initial on-site meeting to discuss the flooring throughout the facility and determine priority areas for renovation. Information from this meeting was used to develop a draft master plan for flooring improvements which was presented to the public at an interested parties meeting on Tuesday, November 13th. Approximately 10-12 people stopped by to review the plans which include replacing the vinyl tile and industrial carpet in the majority of the meeting and activity space of the building. The proposed plan represents a consensus of staff and individuals that offered input towards the project.

The flooring project at the Armory Sports and Recreation Center is focused on replacing three main flooring components of the building. The first flooring replacement concentrates on removing and replacing the vinyl tile that is currently located throughout the lobby, walkways and restrooms on the main and upper floors of the building. The tile will also be replaced in the large program room and walkways in the basement of the building. The total amount of tile that will be replaced is approximately 4,600 square feet and the estimated cost to replace the tile would be \$29,945.50.

The second portion of the flooring replacement will involve removing and replacing the industrial nylon carpet located in the offices of the Community Recreation and the C.A.R.E. programs located on the main and upper floor of the facility. The carpet will be replaced with a similar type of industrial nylon carpet, but will be installed as carpet squares throughout the offices to allow for easier replacement and cleaning of the carpet. The total amount of carpet that will be replaced will be 1,270 square feet at an estimated cost of \$3,810.00.

The last flooring improvement will be the replacement of the flooring in the craft room and exercise room located in the basement of the Armory. The current flooring will be replaced with a vinyl plank flooring suitable for the high level of foot traffic and movements associated with the classes and fitness activities

programmed in these two rooms. The total amount of flooring that will be replaced is 1,730 square feet at an estimated cost of \$11,245.00.

All flooring improvements will include existing tile or carpet removal by the accepted contractor, ground floor leveling in the basement and miscellaneous testing necessary for the flooring improvements. Those tests include asbestos, vapor emissions and humidity level testing in the facility. The total amount of money designated for the testing and removal is \$16,643.

The Armory flooring project is included in the City's FY-13 capital improvement budget with work projected to begin in January 2013. The work will be conducted in phases in order to minimize or eliminate any program disruptions. All work and materials will be bid through the City's Purchasing Department and will be completed using contract labor. Additional ADA compliance upgrades such as raising/lowering mirrors, grab bars, soap dispensers, etc, will be completed during the project by park staff.

FISCAL IMPACT:

The total project budget is \$75,000 and is funded by the 2010 Parks Sales Tax. Staff currently occupies and maintains the building and does not anticipate any fiscal impact on the department with the flooring improvements.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

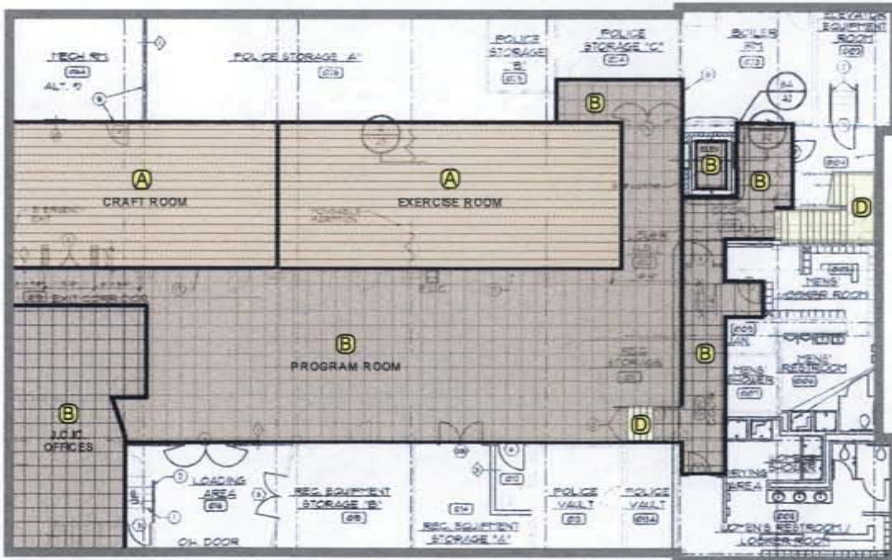
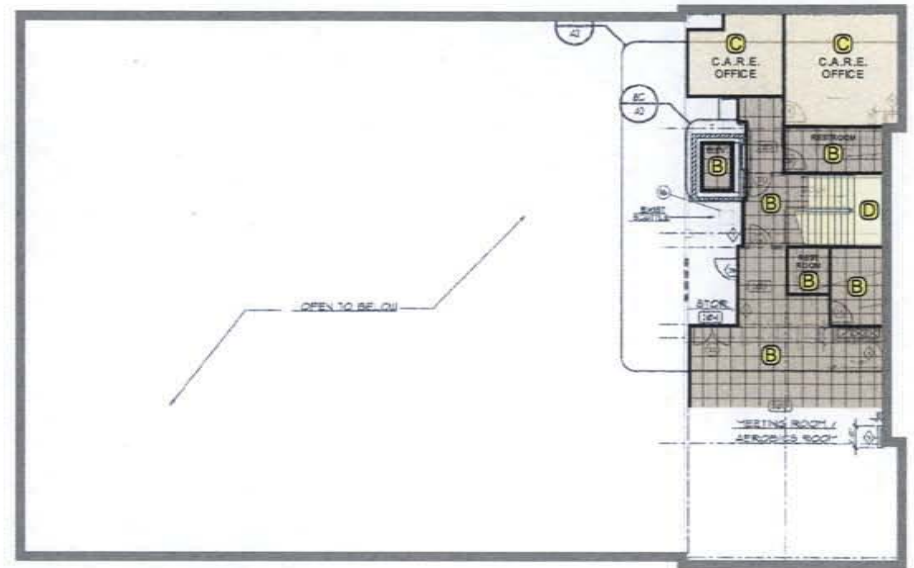
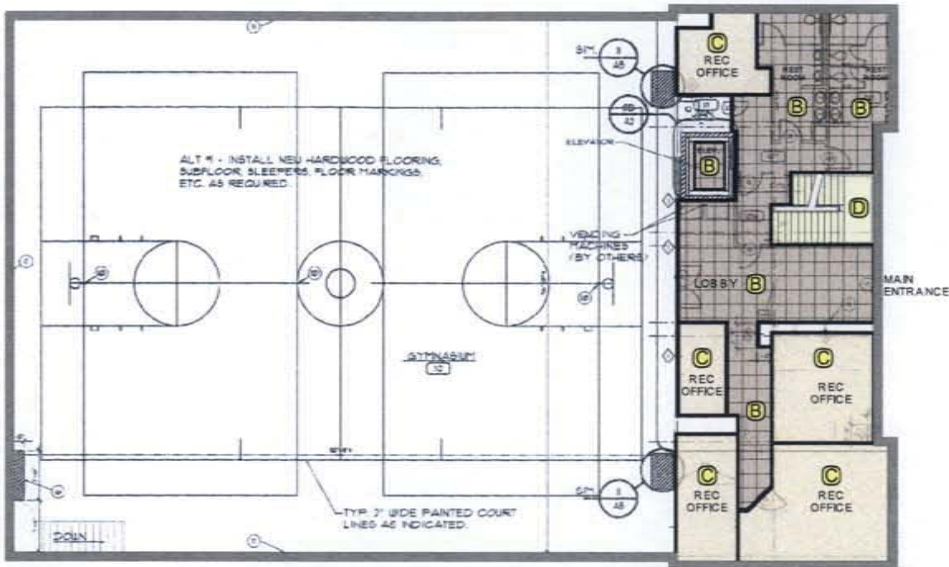
12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

Implementation task #40: Fund and complete capital improvement program projects (parks).

SUGGESTED COUNCIL ACTIONS:

Approve the resolution setting a public hearing for the proposed project. Following the public hearing, approve the ordinance authorizing the project to proceed.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$75,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$75,000.00	Duplicates/Expands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$75,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40



Cost Estimate Item	Unit	Cost per Unit	Number of Units	Total
A Metro Floor Vinyl Plank - Installed	SF	\$6.50	1730	\$11,245.00
B Metro Floor Vinyl Tile - Installed	SF	\$6.50	4607	\$29,945.50
C Shaw Industrial Nylon Carpet - Installed	SF	\$3.00	1270	\$3,810.00
D Stairway Coverings and Treads	LS	\$8,000.00	1	\$8000.00
Johnsonite 4.1/2" Cove Base	LF	\$2.50	1742	\$4,355.00
<i>To be installed along all new flooring</i>				
Flooring Removal	LS	\$6,642.50	1	\$6,642.50
Ground Floor Levelling	LS	\$4,000.00	1	\$4,000.00
Misc Testing - Asbestos, Vapor Emissions and Humidity Levels	LS	\$6,000.00	1	\$6,000.00
Project Total				\$73,998.00
Project Budget				\$75,000.00

Armory Sports & Recreation Center
Flooring Replacement Project
 701 E Ash St.

