



Source: Parks and Recreation *MM*

Agenda Item No: REP 165-12

To: **City Council**
From: **City Manager and Staff** *MM*

Council Meeting Date: Nov 5, 2012

**Administrative Public Improvement Projects: Lions-Stephens Fitness Trail and
Re: Fitness Station Equipment Replacement**

EXECUTIVE SUMMARY:

The public improvement on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

DISCUSSION:

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process.

The public improvement(s) on the attached forms meet the eligibility requirements for projects that can follow the administrative public improvement process.

FISCAL IMPACT:

The total project budget is \$45,000 and is funded by the 2010 Park Sales Tax. The new concrete trail will reduce annual maintenance costs by replacing a deteriorated asphalt walkway eliminating maintenance costs associated with the continuous manpower and materials used to maintain the asphalt.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

Implementation task #40: Fund and complete capital improvement program projects (parks).

SUGGESTED COUNCIL ACTIONS:

No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$45,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$45,000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$45,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Lions-Stephens Park Exercise Equipment Replacement and Trail Renovation Plan: Parks and Recreation Staff proposes to create a new 5' wide concrete fitness trail throughout Lion-Stephens Park with the addition of 11 new exercise equipment stations along the trail. The proposed design will also address current stormwater retention issues by constructing three different stormwater retention areas along the trail and will meet all ADA requirements for trail installation on the property. The improvements to the trail will include removal of the existing asphalt trail in the park and the new concrete trail will be redesigned to better serve park patrons in a different route throughout the park. The elimination of the asphalt trail and replacing it with a concrete trail will eliminate ongoing maintenance costs associated with maintaining the deteriorated asphalt surface. The fitness station equipment along the existing trail will be removed and new pieces of equipment will be added to the new trail design. The 11 new pieces will be placed throughout the park, focus on different muscle groups and stretches and will include ADA accessible pieces of equipment. The improvements to the fitness trail will be started this fall with the project completed before spring 2013.

Department: Parks and Recreation

Estimated cost: \$45,000

Funding source: 2010 Parks Sales Tax

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

IP meeting held on June 18, 2012

Attendance: 10 in conjunction with neighborhood association meeting

Result: Decision reached on trail route through the park & approval of park master plan

Other contacts: Attendance at additional neighborhood association meeting on May 21st, 2012

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: Mike Hood Department Head Approved: _____ City Manager