

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 229-11

AN ORDINANCE

amending Chapter 17 of the City Code relating to Parks and Recreation fees; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. Chapter 17 of the Code of Ordinances of the City of Columbia, Missouri, is hereby amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Sec. 17-161. Fees.

The following parks and recreation fees are hereby established:

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b. *Team Activities.*

...

Adult Sports (individual fee per scheduled games)	
Activity Fee	\$1.60/per game
User Fee	\$.60/per game

No advance forfeit fee will be charged; however, any team forfeiting a game must pay a \$15.00 re-entry fee before being allowed to continue playing in the activity league.

Active kids club fees	
Day fee during school year	\$4.00
Summer weekly fee	\$30.00

c. *Golf Courses.* For use of the greens at the L.A. Nickell and Lake of the Woods Golf Courses, the following fees are hereby established:

Greens Fees – Adult (18-59) & Senior (60 & older)

Monday – Friday Rate	
Weekday Play	\$12.75 <u>13.75</u>
Saturday, Sunday and Holiday Rate	
Weekend and Holiday Play	\$17.75 <u>18.75</u>
Twilight Rate - 2:00 p.m. to Close (March 1-October 31)	
Twilight Weekday Play	\$9.75 <u>10.75</u>
Twilight Weekend and Holiday Play	\$13.75 <u>14.75</u>
Super Twilight Rate – 6:00 p.m. to Close (March 1-October 31)	
Super Twilight Weekday Play	\$6.75 <u>7.75</u>
Super Twilight Weekend and Holiday Play	\$6.75 <u>7.75</u>

Greens Fees – Junior (17 & under)

Monday – Friday Rate	
Weekday Play	\$4.75 <u>5.25</u>
Saturday, Sunday and Holiday Rate	
Weekend and Holiday Play	\$7.25 <u>7.75</u>

Winter Green Fees – November 1-February 28

Monday-Friday Rate	
Winter Weekday Play	\$9.75 <u>10.75</u>
Saturday, Sunday and Holiday Rate	
Winter Weekend and Holiday Play	\$13.75 <u>14.75</u>

User/Capital Improvement Fees – Per Paid Greens Fee

User Fee	
Recreation facility use charge per greens fee paid	\$0.75
Golf Course Capital Improvement Fee*	
Improvement fee per greens fee paid	\$2.50

Season Passes – Annual Pass: Valid One Year From Date of Purchase

Family Season Pass for Both Courses	
Any Day Play	\$908.00 <u>967.00</u>
Recreation facility use charge per pass	\$45.00
Capital improvement fee per pass*	\$148.00
Monday-Friday Play	\$759.00 <u>819.00</u>
Recreation facility use charge per pass	\$26.00 <u>45.00</u>
Capital improvement fee per pass*	\$148.00
Any Day Play Additional Person	\$200.00
Monday-Friday Play Additional Person	\$150.00 <u>165.00</u>

For the purposes of this subsection "family" means any two related persons residing at the same address. Additional related persons living at the same address may be added to the pass if they are under the age of 22. Proof of residence and age may be required.

Single Season Pass, Both Courses	
Any Day Play	\$534.00 <u>569.00</u>
Recreation Facility Use Charge per Pass	\$26.00
Capital Improvement Fee per Pass*	\$88.00
Monday-Friday Play	\$446.00 <u>481.00</u>
Recreation Facility Use Charge per Pass	\$26.00
Capital Improvement Fee per Pass*	\$88.00
Junior Season Pass (17 and under), for Both Courses	
Any Day Play	\$178.10 <u>198.10</u>
Recreation Facility Use Charge per Pass	\$16.90
Capital Improvement Fee per Pass*	\$5.00
Limited Play (June 1-August 31)	\$89.05 <u>99.05</u>
Recreation Facility Use Charge per Pass	\$8.45
Capital Improvement Fee per Pass	\$2.50
Senior Season Pass (60 and over), for Both Courses	
Any Day Play	\$427.00 <u>455.00</u>
Recreation Facility Use Charge per Pass	\$21.00
Capital Improvement Fee per Pass*	\$70.00
Monday-Friday Play	\$357.00 <u>385.00</u>
Recreation Facility Use Charge per Pass	\$21.00
Capital Improvement Fee per Pass*	\$70.00
Senior Family Season Pass for Both Courses	
Any Day Play	\$683.00 <u>728.00</u>
Recreation Facility Use Charge per Pass	\$34.00
Capital Improvement Fee per Pass*	\$112.00
Monday-Friday Play	\$571.00 <u>616.00</u>
Recreation Facility Use Charge per Pass	\$34.00
Capital Improvement Fee per Pass*	\$112.00
Applicable for two adults 60 years of age and over for related persons residing at the same address. No additional family members may be added to this pass. Proof of residence and age may be required.	
<i>Any Day Punch Pass Card for Both Courses – No Expiration</i>	
10 Pass Punch Card	\$159.50 <u>168.75</u>
Recreation Facility Use Charge per Card	\$7.00 <u>6.75</u>
Capital Improvement Fee per Card*	\$33.00 <u>22.50</u>
10 Pass Punch Card with Cart	\$257.00 <u>265.95</u>
Recreation Facility Use Charge per Card	\$7.00 <u>6.75</u>
Capital Improvement Fee per Card*	\$33.00 <u>33.30</u>
20 Pass Punch Card	\$301.00 <u>318.75</u>
Recreation Facility Use Charge per Card	\$13.00 <u>12.75</u>
Capital Improvement Fee per Card*	\$43.00 <u>42.50</u>
20 Pass Punch Card with Cart	\$485.00 <u>502.35</u>
Recreation Facility Use Charge per Card	\$13.00 <u>12.75</u>
Capital Improvement Fee per Cart*	\$63.00 <u>62.90</u>

Monday-Friday Punch Pass Card for Both Courses – No Expiration

10 Pass Punch Card.....	\$115.00	<u>123.75</u>
Recreation Facility Use Charge per Card	\$7.00	<u>6.75</u>
Capital Improvement Fee per Card.....	\$23.00	<u>22.50</u>
10 Pass Punch Card with Cart.....	\$209.00	<u>220.95</u>
Recreation Facility Use Charge per Card	\$7.00	<u>6.75</u>
Capital Improvement Fee per Card.....	\$36.00	<u>33.30</u>
20 Pass Punch Card.....	\$217.00	<u>233.75</u>
Recreation Facility Use Charge per Card	\$13.00	<u>12.75</u>
Capital Improvement Fee per Card*	\$43.00	<u>42.50</u>
20 Pass Punch Card with Cart.....	\$400.00	<u>417.35</u>
Recreation Facility Use Charge per Card	\$13.00	<u>12.75</u>
Capital Improvement Fee per Cart*	\$63.00	<u>62.90</u>

Educational Instruction

*Team Member Fee*** 50% of applicable green fee

Equipment Rental Fees

Driving Range Ball Rental....	\$3.00--15.00
Pull Carts	\$5.00
Club Rentals	\$10.00

Riding Golf Cart Fees

18 Hole Charge, per Person	\$10.80
Capital Improvement Fee, per Cart*	\$1.20
9 Hole Charge, per Person	\$5.40
Capital Improvement Fee, per Cart*	\$0.60
10 Play Punch Card Cart Fee.....	\$94.50
 Capital Improvement Fee, per Cart*	\$13.50
Individual Season Cart Fee (annual pass holders only).....	\$561.60
Capital Improvement Fee, per Cart*	\$62.40
Family Season Cart (annual pass holders only)	
(must reside in same household)	\$982.80
Capital Improvement Fee, per Cart*	\$109.20

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d. Outdoor aquatics.

Admission fees to municipal outdoor swimming facilities

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Swim Lessons (infant, toddler, parent-assisted preschool)	\$35.00	<u>36.40</u>
<u>User Fee</u>		<u>\$3.60</u>

Swim Lessons (Levels 1-7).....	\$40.00	41.40
<u>User Fee</u>		<u>\$3.60</u>
Swim Lessons (advanced and adult lessons).....	\$45.00	84.40
<u>User Fee</u>		<u>\$3.60</u>
Private Swim Lessons	\$80.00	<u>88.00</u>
Lap Swimming (per session)	\$35.00	45.00
<u>Semi-Private Swim Lessons</u>		<u>\$110.00</u>
<u>Small Group Private Swim Lessons (maximum 3 participants)</u>		<u>\$140.00</u>
<u>Large Group Private Swim Lessons (maximum 4 participants)</u>		<u>\$155.00</u>
<u>Lifeguard Certification Class</u>		<u>\$165.00</u>
Pool Rental – Rates Vary Per Facility		
2 Hour Rental Rate; \$1.00 per person over 50	\$92.00 –	230.00
Locker Rental		\$0.25
Aquatic Exercise		
(Drop-in Rate)	\$3.00 –	4.00
(10 Pass Rate).....	\$27.50 –	40.00
Birthday Party Packages – varies by package chosen	\$5.00 –	100.00

- e. OAK Tours/Senior Plus Programs. Any senior adult participating in OAK Tours will be required to pay an annual fee.

SLAC Annual Activity Fee		
<u>SLAC Single Activity Fee</u>		<u>\$20.00</u>
<u>SLAC Couple Activity Fee</u>		<u>\$35.00</u>
Fees – Annual Membership Fee		
OAK Tours Single	\$20.00	
OAK Tours Couple.....	\$35.00	
<u>SLAC/OAK Combo Single</u>	<u>\$30.00</u>	
<u>SLAC/OAK Combo Couple</u>	<u>\$60.00</u>	

- f. *Other Special Fees.*

Amphitheater	\$10.00--	200.00
Day Camp (per person, per two week session)		
includes \$7.50 user fee.....	\$215.00	<u>220.00</u>
Day Camp – Escapade Week (per person)		
includes \$7.50 user fee.....	\$107.50	<u>112.50</u>
Day Camp – Sunrise/Sunset	\$20.00	
“School’s Out” Camp at the ARC, <u>includes \$4.05 user fee</u>	\$40.00	<u>45.00</u>
Tennis Tournaments		
Singles Children (15 and under)	\$7.50	
Singles Adult (16 and over).....	\$12.00	
Doubles (all ages).....	\$15.00	
Noon Club (20 Pass Punch Card)	\$50.00	
Noon Club (10 Pass Punch Card)	\$25.00	

Shelter Reservations (per rental).....	\$28.00--50.00
Small Shelter	\$32.00 <u>35.00</u>
Large Shelter	\$42.00 <u>45.00</u>
Island Shelter Special Use Fee	\$30.00 <u>33.00</u>
Special Park Permit Use Fee.....	\$30.00 <u>33.00</u>
Wedding Permit Use Fee	\$30.00 <u>33.00</u>
Indoor Shelter Reservations	
Weekday - 1/2 Day Rental	\$300.00
Weekday - Full Day Rental	\$400.00
Weekend/Holiday Full Day Rental	\$450.00
Weekend Wedding Special.....	\$1,000.00

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g. *Armory Sports Center:*

Armory Gymnasium

(1) ~~Normal Business Hours~~

Hourly Rate

Activity fee, per hour

\$23.00	<u>27.00</u>
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User fee, per hour

\$2.00	<u>3.00</u>
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(2) ~~Non-Business Hours~~

Activity fee, per hour

\$36.00	<u>\$36.00</u>
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User fee, per hour

\$4.00	<u>\$4.00</u>
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Full-Day Rate

Activity Fee

\$162.00	<u>\$162.00</u>
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User Fee

\$18.00	<u>\$18.00</u>
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Conference Rooms – Hourly Rate

(two hour minimum)

\$10.00-100.00	<u>20.00</u>
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Classrooms – Hourly Rate (two hour minimum)

\$10.00	<u>\$10.00</u>
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h. *Athletic Field Rentals.* In addition to the recreation facility use charge under section (o)(2).

Baseball/Softball

(1) Without lights, per hour

\$16.00	<u>\$16.00</u>
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(2) With lights, per hour

\$22.00	<u>\$22.00</u>
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(3) Per game (marked fields).....

\$68.00	<u>\$68.00</u>
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(4) Daily rate (marked fields)

\$153.00	<u>\$153.00</u>
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(5) Daily rate (marked, w/temporary fence)

\$200.00	<u>\$200.00</u>
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(6) Rainbow Baseball/Softball Sunday rate (marked).....

\$145.00	<u>130.00</u>
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Lacrosse Fields

(1) Rate, per game, per field....

\$54.00	<u>\$54.00</u>
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(2) Rate, per day, per field.....

\$122.00	<u>\$122.00</u>
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Soccer - Per Field

(1)	Fields 1, 2, 3 and 6	
	Per game	\$35.00 <u>54.00</u>
	Per day	\$122.00
(2)	Fields 4 and 5	
	Per game with or without lights	\$70.00
	Per day	\$168.00
(3)	Fields 7 through 19	
	Per game	\$40.00
	Per day	\$92.00

Athletic Fields - Special Field Preparation (in addition to normal rental rates)

(1)	Special Field Preparation Fee - Baseball Fields	\$100.00
(2)	Special Field Preparation Fee – Football/Lacrosse/Soccer Fields	\$250.00

Tennis Courts - per court

(1)	Per Court, per hour	\$14.00
(2)	Per Court, per day	\$54.00
(3)	Per Four (4) Courts, per day	\$90.00

In-Line Hockey

(1)	Per Game	\$30.00
(2)	Per Day	\$160.00 <u>144.00</u>

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- (l) *Activity and Recreation Center (ARC)*. Annual and multiple (20) pass membership fees include certain basic aquatic/land exercise classes as determined by parks and recreation director.

Admission Fees

Youth (1 and under).....	Free
Youth Rates (Ages 2—17)	
Youth Daily Admission	\$3.00
Youth Daily Recreation Center Improvement Fee (RCIF).....	\$0.25
Youth Multiple (20) Pass Admission	\$46.25
Youth Multiple RCIF.....	\$2.50
Youth Group Rate (groups of 10 or larger)	\$2.15 <u>2.20</u> each
Youth Group Rate RCIF.....	\$0.25
Youth Annual Pass - Paid Monthly	\$17.50/month
Youth Annual Paid Monthly RCIF	\$0.50/month
Youth Annual Pass	\$173.75
Youth Annual RCIF	\$10.00
Youth 30 Day Pass	\$23.50
Youth 30 Day RCIF.....	\$0.25

Youth After School (3:00-6:00 p.m.) Fee	\$2.00
Youth After School RCIF.....	\$0.25
Adult Rates (Ages 18--59)	
Adult Daily Admission	\$5.25
Adult Daily Recreation Center Improvement Fee (RCIF).....	\$0.25
Adult Multiple (20) Pass Admission.....	\$80.00
Adult Multiple RCIF	\$2.50
Adult Group Rate (groups of 10 or larger).....	\$3.75 <u>3.90</u> each
Adult Group Rate RCIF	\$0.25
Adult Annual Pass - Paid Monthly	\$29.50/month
Adult Annual Paid Monthly RCIF	\$0.50/month
Adult Annual Pass.....	\$315.50
Adult Annual RCIF	\$10.00
Adult 30 Day Pass	\$35.50

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Babysitting (per visit, two hour maximum)	
Pass holder, per visit.....	\$2.25
Pass holder, per 20 visits.....	\$40.00
<u>Pass holder, monthly fee for first child</u>	<u>\$20.00</u>
<u>Pass holder, monthly fee for each additional child</u>	<u>\$10.00</u>
Non-Pass holder per visit.....	\$3.00
Non-Pass holder per 20 visits	n/a

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SECTION 2. This ordinance shall be in full force and effect from and after October 1, 2011.

PASSED this _____ day of _____, 2011.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:


City Counselor

Source:

Mike Hood 

FISCAL and VISION NOTES:

Agenda Item No. _____

TO: City Council
FROM: Mike Hood 
DATE: August 8, 2011
RE: Parks and Recreation Fee Ordinance Changes

EXECUTIVE SUMMARY:

As part of the FY2012 budget process, the Columbia Parks and Recreation Department evaluated existing fees and is proposing a number of increases. The proposed fees are based on both market research and internal staff review.

Fee increases are proposed in the following areas: shelter reservations, park special use fees, swim lessons, lifeguard certification, golf course green fees, golf course annual passes, golf course punch cards, and summer day camp (Camp Adventure). Specific increases are detailed in the discussion portion of the memo below. In addition to increases in established fees, the department is proposing a limited number of "new" fees at the ARC, Armory and several program areas (Aquatics, Community Recreation and Oak Tours).

The proposed changes to the fee ordinance, if approved, are expected to generate an additional \$62,900 in Revenue for Recreation Services Fund. The proposed increase in revenue has already been included in the FY2012 base budget numbers.

DISCUSSION:

The proposed fee schedule for FY 2012 addresses the adjustment of existing fees and establishment of new fees as follows. Listed below are only the fees that will be adjusted or created by approval of this proposal.

City Fiscal Impact Enter all that apply:	
\$0	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$0	Amount of budget amendment needed
\$0	Estimated 2 yr net costs: One-time
\$0	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
Y	Vision Impact? (Y/N or if N, go no further)
12.2	Primary Vision, Strategy and/or Goal Item#
Item #	Secondary Vision, Strategy and/or Goal Item#
Task #	FY10/FY11/FY12 Implementation Task#

Administration – 5510

Projected additional revenue - \$6100

Fees – Shelter/Permit	Current	Proposed
Small Shelter Fee Per Reservation	\$32.00	\$35.00
Large Shelter Fee Per Reservation	\$42.00	\$45.00
Island Shelter Special Use Fee	\$30.00	\$33.00
Special Park Permit Use Fee	\$30.00	\$33.00
Wedding Permit Use Fee	\$30.00	\$33.00

Community Recreation – 5530

Projected additional revenue - \$500

Fees – Armory Sports Center	Current	Proposed
Gymnasium Hourly Rate	\$25.00 hr	\$30.00 hr
Gymnasium Full Day Rate		\$180.00
Conference Room Hourly Rate	\$10.00 hr	\$20.00 hr
Classroom Hourly Rate		\$10.00 hr

Aquatics (Outdoor) – 5540 / ARC – 5640

Projected additional revenue - \$6,500

Fees – Learn to Swim Programs	Current	Proposed
Infant, Toddler, Parent-Assisted	\$35.00	\$40.00
Levels 1-7	\$40.00	\$45.00
Advanced/Adult Lessons*	\$45.00	\$88.00
Private Lessons	\$80.00	\$88.00
Semi-Private Lessons	\$100.00	\$110.00
Small Group Private Lessons		\$140.00
Large Group Private Lessons	\$80.00	\$155.00
Lifeguard Certification	\$150.00	\$165.00

*Advanced/Adult Lessons are taught as a private session, not group

Golf – 5550

Projected additional revenue - \$45,000

Fees – Monday – Friday Green Fees	Current	Proposed
Adults (18-59); Seniors (60-older)	\$16.00	\$17.00
Twilight – 2p-Close (March 1-October 31)	\$13.00	\$14.00
Super Twilight – 6p-Close (Mar 1-Oct 31)	\$10.00	\$11.00
Winter (November 1-February 28)	\$13.00	\$14.00
Juniors (17 & under)	\$8.00	\$8.50

Fees – Weekend/Holiday Green Fees	Current	Proposed
Adults (18-59); Seniors (60-older)	\$21.00	\$22.00
Twilight – 2p-Close (March 1-October 31)	\$17.00	\$18.00
Super Twilight – 6p-Close (Mar 1-Oct 31)	\$10.00	\$11.00
Winter (November 1-February 28)	\$17.00	\$18.00
Juniors (17 & under)	\$10.50	\$11.00

Fees – Any Day Pass	Current	Proposed
Individual	\$648.00	\$683.00
Senior	\$518.00	\$546.00
Family	\$1101.00	\$1160.00
Additional Family Member	\$200.00	\$200.00
Senior Family	\$829.00	\$874.00
Junior	\$200.00	\$220.00
Junior Limited (June 1-August 31)	\$100.00	\$110.00

Fees – Monday-Friday Pass	Current	Proposed
Individual	\$560.00	\$595.00
Senior	\$448.00	\$476.00
Family	\$953.00	\$1012.00
Additional Family Member	\$150.00	\$165.00
Senior Family	\$717.00	\$762.00

Fees – Any Day Punch Pass	Current	Proposed
Individual 10 Rounds	\$189.00	\$198.00
Individual 20 Rounds	\$357.00	\$374.00
Individual 10 Rounds with Cart	\$297.00	\$306.00
Individual 20 Rounds with Cart	\$561.00	\$578.00

Fees – Monday-Friday Punch Pass	Current	Proposed
Individual 10 Rounds	\$145.00	\$153.00
Individual 20 Rounds	\$273.00	\$289.00
Individual 10 Rounds with Cart	\$252.00	\$261.00
Individual 20 Rounds with Cart	\$476.00	\$493.00
Total		

Oak Tours – 5573; 50 Plus - 5574

Projected additional revenue - \$0

Fees – Annual Membership and Activity Fee	Current	Proposed
Oak Tours Single	\$20.00	\$20.00
Oak Tours Couple	\$35.00	\$35.00
SLAC Annual Activity Fee	\$20.00	\$20.00
SLAC Annual Couple Activity Fee		\$35.00

Activity & Recreation Center - 5610 to 5670

Projected additional revenue - \$4800.00

Fees – Camps	Current	Proposed
Camp Adventure Sessions I-IV	\$215.00	\$220.00
Camp Adventure Escapade Week	\$107.50	\$112.50
School's Out Day Camp	\$40.00	\$45.00

Fees – Kid Zone (babysitting)	Current	Proposed
Pass Holder, Per Visit	\$2.25	\$2.25
Pass Holder, Per 20 Visits	\$40.00	\$40.00
Pass Holder, Monthly Fee First Child		\$20.00
Pass Holder, Monthly Fee Each Add. Child		\$10.00
Non-Pass Holder, Per Visit	\$3.00	\$3.00

Fees – Admission Fees	Current	Proposed
Youth Group Rate	\$2.40	\$2.45
Adult Group Rate	\$4.00	\$4.15

Shelter and park special use fees were last increased in the fiscal Year 2010 budget. Swim lesson fees have not been increased since the FY 2006 budget. Golf Course green fees were last increased in the fiscal year 2007 budget. Camp Adventure fees were most recently increased in the FY 2010 budget.

FISCAL IMPACT

The proposed changes to the fee ordinance, if approved, are expected to generate an additional \$62,900 in Revenue for Recreation Services Fund. The proposed increase in revenue has already been included in the FY2012 base budget numbers.

VISION IMPACT:

The additional funding will assist the department in addressing vision goal 12.2. The vision goal states "Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone."

SUGGESTED COUNCIL ACTIONS:

Approval of the ordinance fee changes.