

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 13-11

**AN ORDINANCE**

accepting and appropriating donated funds from Columbia Youth Football, Inc. for the purchase of irrigation materials for football fields located in Columbia Cosmopolitan Recreation Area; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts a donation in the amount of \$3,000.00 from Columbia Youth Football, Inc. for the purchase of irrigation materials for football fields No. 1 and No. 2 located in Columbia Cosmopolitan Recreation Area.

SECTION 2. The sum of \$3,000.00 is hereby appropriated from the Athletic Program Donations Account No. 753-8500-480.53-10, D74010 to the Golf and Athletics Operating Account No. 552-5442-603.11-00.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Athletic Program Donations Account No. 753-8500-480.53-10, D74010 to cover the above appropriation.

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Director of Finance

Source: Mike Hood

FISCAL and VISION NOTES:

Agenda Item No. \_\_\_\_\_

**TO: City Council**  
**FROM: City Manager and Staff**  
**DATE: December 21, 2010**  
**RE: Donation Appropriation for Cosmo Football Fields**

City Fiscal Impact Enter all that apply:	
\$0	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$3,000	Amount of budget amendment needed
\$3,000	Estimated 2 yr net costs:
\$0	One-time
	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
Yes	Vision Impact? (Y/N or if N, go no further)
12.2.1	Primary Vision, Strategy and/or Goal Item#
Item #	Secondary Vision, Strategy and/or Goal Item#
N	FY10/FY11 Implementation Task#

**EXECUTIVE SUMMARY:**

The Parks and Recreation Department is requesting Council action to accept and appropriate funds donated by Columbia Youth Football Inc. in the amount of \$3,000 to purchase irrigation materials to irrigate football fields #1 and #2 in Cosmo Park.

**DISCUSSION:**

Columbia Youth Football Inc. has donated \$3,000 to pay for irrigation materials to irrigate football fields #1 and #2 in Cosmo Park. The irrigation of the fields will aid in maintaining turf quality thus, lessening the annual restoration expenses associated with non-irrigated fields and providing a quality playing surface for program participants. The water source for the irrigation of these fields is the irrigation lake in Cosmo Park which is supplemented by a deep well. The irrigation installation will be done in-house by park staff in Fiscal Year 2011. The Parks and Recreation Department is requesting Council action to accept and appropriate funds donated by Columbia Youth Football Inc. in the amount of \$3,000 to the Golf and Athletic operating account for its intended use.

**FISCAL IMPACT:**

Minimal to none. The donation appropriation will reimburse the operating account for the corresponding expenditures. Lake water is used so there is no utility expense. Minimal electric will be used to power the irrigation pumps, but since they are already running providing irrigation to other fields in Cosmo, the expense for two more fields is minimal.

**VISION IMPACT:**

Donations from individuals and organizations support the following goals and strategies for Parks and Recreation:

**12.2 Goal:** Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer

fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

**12.2.1 Strategy:** Facilitate the marriage of private and public interest groups to build recreational facilities.

**SUGGESTED COUNCIL ACTIONS:**

Approve the ordinance accepting and appropriating the donated funds.