

A RESOLUTION

specifying how the City Council intends to use funds that would be generated by the proposed extension of the one-eighth of one percent local parks sales tax.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council of the City of Columbia, Missouri states its intent to use the funds that would be generated by the proposed extension of the one-eighth of one percent local parks sales tax as follows:

ACQUISITION/LAND PRESERVATION - \$2,025,000

Acquire land for community parks, greenbelts, green space, wildlife corridors and natural area preservation	\$1,525,000	
Acquire land for new neighborhood parks (an amount up to)	<u>\$ 500,000</u>	\$ 2,025,000

*Priorities to be determined by Council based upon city-wide growth patterns, availability of land, potential for full or partial donation, existing natural features, and master plan and staff recommendations.

IMPROVEMENTS TO EXISTING PARKS: \$4,765,000

<u>Park Improvements (\$3,290,000)</u>	
Albert-Oakland Park – New Restroom	\$125,000
Albert-Oakland Park – Athletic Fields Renovation	\$150,000
Armory Renovation – Activity/Meeting Room Flooring	\$ 75,000
Atkins Park Phase II – Restrooms, Concessions, Ballfield	\$850,000
Cosmo-Bethel Park – Light Tennis Courts, Trail	\$150,000
Cosmo Park – Football/Lacrosse Field Improvements	\$150,000
Cosmo Park – New Restroom Soccer/Football Fields	\$125,000
Cosmo Park – Steinberg Playground Renovation	\$500,000
Douglass Park – Playground Renovation, Fitness Stations	\$100,000
Downtown Optimist Park Renovation	\$ 50,000
Fairview Park – Shelter Replacement, Playground, Parking	\$175,000
Nifong Park – Maplewood Barn, Parking	\$200,000
Shepard Boulevard Tennis Courts Renovation	\$ 75,000
Trail Restroom Improvements – Garth, Grindstone, MLK	\$315,000
Twin Lakes Recreation Area Improvements	<u>\$250,000</u>

<u>Annual Improvements (\$1,475,000)</u>		
Annual Roads and Parking Improvements	\$750,000	
Annual Joint City/School Playground Projects	\$125,000	
Annual Park Improvements – Major Maintenance	<u>\$600,000</u>	\$ 4,765,000

<u>TRAILS AND GREENBELTS: \$2,070,000</u>		
Grindstone Trail Development – Grindstone Nature Area to Confluence	\$1,570,000	
Annual Trail Improvements – Major Maintenance	<u>\$ 500,000</u>	\$ 2,070,000

NEW FACILITY/PARK DEVELOPMENT - \$2,540,000

<u>Neighborhood Parks (\$375,000)</u>		
Develop three new neighborhood parks:		
Barberry Neighborhood Park	\$125,000	
Jay Dix Neighborhood Park	\$125,000	
Strawn Road Neighborhood Park	<u>\$125,000</u>	

<u>Community Regional Parks (\$2,165,000)</u>		
Gans Creek Rec Area/Philips Park – Phase I Development	\$1,750,000	
Norma Sutherland Smith Park – Phase I	\$ 250,000	
Waters-Moss Park Phase I	<u>\$ 165,000</u>	\$ 2,540,000

<u>CONTINGENCY</u>		
Contingency of 5%		<u>\$ 600,000</u>
BALLOT ISSUE TOTAL		<u>\$12,000,000</u>

ADOPTED this _____ day of _____, 2010.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor