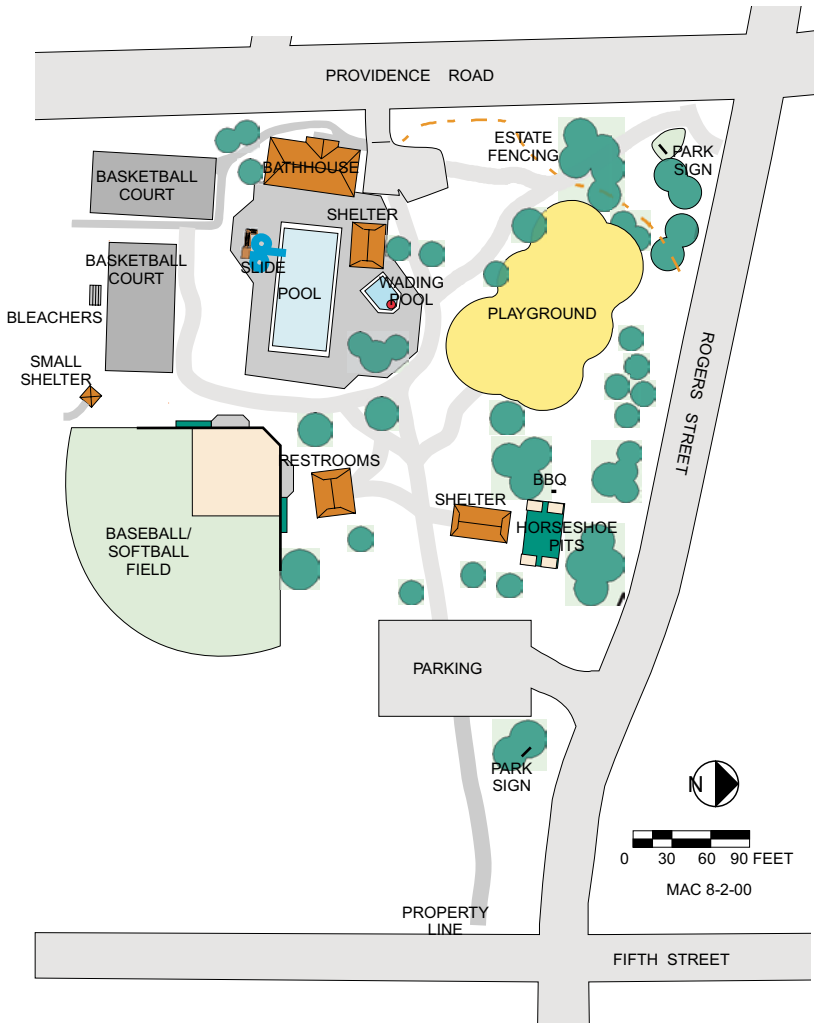


DOUGLASS PARK

Proposed Improvements

Estimated Cost

● Acquire adjacent lots, as available	\$150,000
● Construct neighborhood community center	\$400,000
● Misc. improvements (FAL)	\$15,000
● Replace medium shelter	\$68,000
● Renovate basketball courts	\$10,000
● Replace security lighting	\$65,000
● Baseball improvements	\$5,000
● Construct new storage building	\$50,000
● Install new outfield fencing	\$45,000
● Install new batting cage	\$10,000
Douglass Pool	
● Expand pool employee parking (10 cars)	\$9,000
● Pool filter room improvements	\$25,000
● Renovate pool shell	\$50,000
● Construct new spray grounds	\$75,000
● <u>Increase pool security/lighting</u>	<u>\$15,000</u>
Total	\$992,000



DOUGLASS PARK



AMENITIES:

- Non-reservable Shelter
Dimensions: 25' x 45'
10- Picnic tables
No lights
1- 220 volt outlet
8- 110 volt double outlets
1- ADA drinking fountain
Restrooms
1- ADA single BBQ grill
2- Standard single BBQ grills
- 2 Basketball Courts (full)
- Baseball/Softball Field (lighted)
- Douglass Family Aquatic Center
- 2 Horseshoe Pits
- Playground
- Telephone (at shelter)

LOCATION AND SIZE:

- 400 N. Providence Rd.
- 8 Acres