

## RECOMMENDED CAPITAL IMPROVEMENTS

### *Section I - Existing Facilities*

The following proposed projects are unfunded. Items in the City's FY 2003 Capital Improvement Program (CIP) that have a proposed yet unsecured funding source (such as grants) are also contained in this list. CIP projects that have secured funding (such as those funded by 1/4 99 sales tax) are not included in this list.

Estimated costs as shown below represent contracted work, unless otherwise indicated as force account labor (FAL). Where force account labor (FAL) is shown, costs are for materials only.

#### **Definitions**

Repair: Minor construction improvements. Item remains basically as originally built.

Renovate: Major construction improvements. Original structure remains.

Replace: Original item removed and a new item is constructed.

<b><u>Location</u></b>	<b><u>Project</u></b>	<b><u>Estimated Cost</u></b>
<b>Again Street Park</b>	Replace small shelter	\$40,000
	Install new picnic tables/sites (FAL)	\$5,000
	Renovate basketball court	\$3,500
<b>American Legion Park</b>	Install new batting cage	\$10,000
	Renovate concession area	\$40,000
	Install field irrigation	\$20,000
	Resurface parking lot	\$50,000
	Renovate medium playground	\$40,000
	Renovate restrooms (FAL)	\$10,000
	Construct new sand volleyball court (FAL)	\$5,000
	Construct new fishing dock	\$10,000
	Construct two new lighted ballfields	\$225,000
<b>Armory Sports Center</b>	Gym expansion	\$500,000
<b>Ash &amp; Clinkscales</b>	Recreation Center - additional gym & track	\$600,000
	Construct outdoor ice rink	\$450,000
	Construct ice arena parking lot	\$100,000
	Enclose ice rink	\$1,500,000
	Perimeter hard-surface trail	\$100,000
	Misc. park improvements (FAL)	\$50,000
<b>Bear Creek Park</b>	Replace baseball backstop	\$5,000
	Construct new small park shelter	\$40,000
	Renovate playground (FAL)	\$4,500
<b>Bear Creek Trail</b>	Install mileage and misc. signage (FAL)	\$5,000
	Renovate boardwalk	\$85,000
	Greenbelt Blackfoot Rd. trail extension	\$450,000
	Garth Nature Area improvements	\$180,000

<u>Location</u>	<u>Project</u>	<u>Estimated Cost</u>
<b>Boxer Park</b>	Construct Bear Creek Trail access	\$10,000
<b>Brown Station Park</b>	Misc. park improvements (FAL)	\$25,000
<b>Capen Park</b>	Construct new 30-car parking lot	\$23,000
	Install park and informational signage	\$8,000
<b>CCRA</b>	<b>Antimi</b>	
	Install new lights at two tee-ball fields	\$100,000
	Renovate concession/restroom area	\$100,000
	Construct concrete walk & landscape improvements	\$75,000
	Construct additional parking (120 cars)	\$70,000
	Renovate athletic fields (FAL)	\$45,000
	Construct foul-ball fence protection (FAL)	\$10,000
	<b>Burford Shelter</b>	
	Replace large shelter	\$81,000
	Install new lighting	\$11,000
	Repair concrete	\$5,500
	<b>Harris Shelter</b>	
	Replace medium shelter	\$68,000
	Construct new sand volleyball court (FAL)	\$5,000
	Construct new horseshoe pits (FAL)	\$5,000
	<b>L. A. Nickell Golf Course</b>	
	Renovate fairways	\$100,000
	Install fairway irrigation	\$600,000
	Renovate tees	\$100,000
	Driving range improvements (FAL)	\$50,000
	Renovate roadway and parking lot	\$60,000
	Replace entry sign (FAL)	\$5,000
	Maintenance shop improvements	\$40,000
	Renovate restrooms to include storage/pump room	\$75,000
	<b>Lamb Shelter</b>	
	Replace shelter	\$81,000
	<b>Parks Management Center</b>	
	Renovate PMC roof, add pole barns and storage areas, renovate hanger, add work stations, various office improvements	\$210,000
	<b>Rainbow Softball Center</b>	
	Replace asphalt walkways with concrete	\$250,000
	Construct new small shelter (yellow & blue fields)	\$40,000
	Replace scoreboards	\$45,000
	Renovate batting cage (FAL)	\$25,000
	Install shade structures at concession (FAL)	\$12,000
	Enlarge concession indoor area	\$125,000
	Replace fence fabric	\$55,000
	Renovate restroom/concession building roof	\$25,000

<u>Location</u>	<u>Project</u>	<u>Estimated Cost</u>	
<b>CCRA - (Continued)</b>	<b>Rapp Tennis Courts</b>		
	Rebuild tennis courts	\$450,000	
	<b>Skate Park</b>		
	Misc. improvements (FAL)	\$20,000	
	Install lighting	\$60,000	
	Install roller hockey boards	\$70,000	
	Expand Skate Park	\$175,000	
	Construct trick bike area	\$250,000	
	<b>Soccer Fields</b>		
	Install scoreboards/bleachers at Fields #4 & #5	\$70,000	
	<b>Steinberg Playground</b>		
	Renovate playground	\$60,000	
	<b>Other</b>		
	Construct Cosmo Fitness Trail Phase II	\$145,000	
	Install football/lacrosse field lighting	\$120,000	
	Replace Bear Creek boardwalk	\$12,000	
	Resurface roads and parking lots	\$300,000	
	Install individual picnic shelters (FAL)	\$24,000	
	Upgrade park signs (FAL)	\$18,000	
	<b>Cliff Drive</b>	Misc. park improvements (FAL)	\$20,000
	<b>Cosmo-Bethel Park</b>	Construct perimeter trail	\$60,000
Construct lake trail		\$35,000	
Renovate large playground		\$75,000	
Renovate restrooms		\$115,000	
Replace existing large shelter		\$140,000	
Construct four new non-lighted tennis courts		\$120,000	
Install lighting for four tennis courts		\$80,000	
<b>Douglass Park</b>	Acquire adjacent lots, as available	\$150,000	
	Construct neighborhood community center	\$400,000	
	Misc. improvements (FAL)	\$15,000	
	Replace medium shelter	\$68,000	
	Renovate basketball courts	\$10,000	
	Replace security lighting	\$65,000	
	Baseball improvements	\$5,000	
	Construct new storage building	\$50,000	
	Install new outfield fencing	\$45,000	
	Install new batting cage	\$10,000	
	<b>Douglass Pool</b>		
	Expand pool employee parking (10 cars)	\$9,000	
	Pool filter room improvements	\$25,000	
	Renovate pool shell	\$50,000	
Construct new spray grounds	\$75,000		
Increase pool security/lighting	\$15,000		

<u>Location</u>	<u>Project</u>	<u>Estimated Cost</u>
<b>Downtown Optimist Park</b>	Replace shelter	\$20,000
	Misc. park improvements (FAL)	\$5,000
<b>Fairview Park</b>	Replace medium shelter	\$68,000
	Renovate tennis courts	\$100,000
	Construct new sand volleyball court (FAL)	\$5,000
	Construct new tot lot	\$15,000
<b>Field Park</b>	Acquisition of adjacent lots, as available	\$140,000
	Misc. park improvements	\$25,000
<b>Flat Branch Park</b>	Phase II development	\$690,000
<b>Forum Nature Area</b>	Misc. park improvements and install interpretive signage (FAL)	\$10,000
<b>Grindstone Nature Area</b>	Replace small shelter	\$40,000
	Install trail signage (FAL)	\$5,000
	Construct new restroom	\$130,000
	Renovate/improve drive entrance (FAL)	\$3,500
<b>Hinkson Creek Trail</b>	Construct greenbelt ped/bike trail Phase III	\$580,000
<b>Indian Hills Park</b>	Construct new 30-car parking lot	\$23,000
	Construct new medium shelter	\$68,000
	Construct new playground	\$35,000
	Construct new small shelter	\$40,000
	Install lighting	\$15,000
	Replace medium shelter	\$68,000
	Repair/replace drinking fountain (FAL)	\$2,000
	Replace backstop (FAL)	\$2,500
	Renovate sand volleyball (FAL)	\$2,500
<b>Kiwanis Park</b>	Renovate medium shelter (College Park)	\$35,000
	Renovate medium shelter (Maplewood)	\$35,000
	Replace restrooms (College Park Dr.)	\$115,000
	Install new playground equipment	\$15,000
<b>Kyd Park</b>	Develop park	\$25,000
<b>Lake of the Woods Golf Course</b>	Construct new restroom on front nine	\$85,000
	Construct new restroom on back nine	\$85,000
	Renovate tees	\$100,000
	Construct new medium shelter at lake	\$68,000
	Replace entry sign	\$5,000
	Misc. improvements near lake area (FAL)	\$12,000
	Renovate roadway and parking lot	\$65,000

<u>Location</u>	<u>Project</u>	<u>Estimated Cost</u>
<b>Lake of the Woods Golf Course (Continued)</b>	Construct new driving range and replace fence	\$70,000
	Renovate fairways - Phase I	\$60,000
	Renovate fairways - Phase II	\$100,000
<b>Lions-Stephens Park</b>	Replace medium shelter	\$68,000
	Renovate medium playground	\$20,000
	Renovate perimeter trail	\$35,000
	Renovate fitness course stations (FAL)	\$17,000
<b>Martin Luther King, Jr. Memorial</b>	Renovate MLK Memorial	\$90,000
	Remove sludge tanks (FAL)	\$15,000
<b>McKee Street Park</b>	Renovate playground (FAL)	\$25,000
<b>MKT Trail</b>	Replace and/or repair bridges	\$275,000
	Sewer Plant #2 area improvements - Phase II (FAL)	\$60,000
	Replace fitness course stations (FAL)	\$20,000
	Construct new restroom - Forum Blvd.	\$100,000
	Construct new restroom - Scott Blvd.	\$100,000
	Providence/Stewart underpass	\$235,000
<b>Nifong Park</b>	Historic building improvements	\$130,000
	Construct new 60-car parking lot	\$45,000
	Site utility improvements	\$75,000
	Misc. park improvements (FAL)	\$30,000
<b>Oakland Park</b>	Construct new restroom at Oakland ballfields	\$130,000
	Construct park and trail signs (FAL)	\$2,500
	Renovate athletic fields (FAL)	\$75,000
	Repair east side parking lot	\$16,000
	<b>Oakland Pool</b>	
	Misc. pool improvements	\$15,000
	Install shade structure at large pool (FAL)	\$5,000
	Renovate pool concession/restrooms (FAL)	\$50,000
	Install new water slide (FAL)	\$125,000
	<b>Oakwood Hills Park</b>	Misc. park improvements (FAL)
<b>Old 63 Roadside Park</b>	Construct 10-car parking lot	\$13,500
	Construct trailhead (FAL)	\$7,500
<b>Paquin Park</b>	Replace small shelter	\$40,000
	Construct outdoor classroom (FAL)	\$25,000
	Rebuild retaining walls (FAL)	\$3,000
	Replace site fencing	\$40,000
	Replace raised beds (FAL)	\$10,000
	Landscaping improvements (FAL)	\$9,000
	Construct wheelchair basketball court	\$25,000

<u>Location</u>	<u>Project</u>	<u>Estimated Cost</u>
<b>Parkade Park</b>	Renovate playground	\$22,000
<b>Proctor Park</b>	Misc. park improvements (FAL)	\$15,000
	Construct bridge connection to Bear Creek Trail	\$120,000
<b>Rock Bridge Park</b>	Misc. park improvements (FAL)	\$15,000
	Install backstop on playfield (FAL)	\$2,500
<b>Rock Quarry Park</b>	Pave existing trail	\$76,000
	Remodel garage building	\$55,000
	Construct two new tennis courts	\$140,000
	Construct new basketball court	\$30,000
	House maintenance/improvements	\$50,000
<b>Rockhill Park</b>	Misc. park, trail and bridge improvements (FAL)	\$15,000
<b>Rothwell Park</b>	Pave existing trail	\$15,000
<b>Russell Property</b>	Park development	\$450,000
<b>Shepard Park</b>	Misc. improvements (FAL)	\$15,000
<b>Smith Property (Brown Station Rd.)</b>	Park development	\$450,000
<b>Smith Property (Manhasset)</b>	Park development	\$92,000
<b>Stephens Lake Park</b>	Construct new parking lots	\$100,000
	Construct new MKT-style trails	\$13,000
	Construct two new medium shelters	\$136,000
	Construct new large shelter	\$81,000
	Construct new medium playground	\$40,000
	Construct two new sand volleyball courts (FAL)	\$10,000
	Construct three new restrooms	\$300,000
	Construct gazebo on boardwalk	\$50,000
	Botanic garden landscaping (FAL)	\$25,000
	General landscaping (FAL)	\$10,000
	Construct additional amenities (signs, benches, drinking fountains, trash receptacles, lighting, etc.)	\$25,000
<b>Twin Lakes Recreation Area</b>	Construct new pool to replace swimming lake	\$950,000
	Construct office/storage/concession	\$180,000
	Install several single shelters	\$25,000
	Construct perimeter trail around lake (FAL)	\$15,000
	Install parking lot lighting	\$60,000
	Renovate parking lot	\$50,000
	Misc. park improvements	\$20,000

<u>Location</u>	<u>Project</u>	<u>Estimated Cost</u>
<b>Valleyview Park</b>	Convert gravel trail to concrete	\$30,000
<b>Village Square Park</b>	Refurbish benches and tables	\$17,000
<b>Westwinds Park</b>	Misc. park improvements (FAL)	\$10,000
<b>Woodridge Park</b>	Construct hard surface trail	\$30,000
<b>Worley Street Park</b>	Misc. park improvements (FAL)	\$10,000