

TRENDS

Columbia Participation Levels - Life Enrichment, Adaptive, Oak/Senior, and Paquin

| Life Enrichment Program | 1997 | 1998 | 1999 | 2000 | 2001 | 5 Year Average |
|--------------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Special Programs | 18,788 | 16,916 | 34,587 | 20,289 | 39,001 | 25,916 |
| Educational Classes | 8,170 | 8,109 | 8,176 | 12,252 | 13,631 | 10,068 |
| Total | 26,958 | 25,025 | 42,763 | 32,541 | 52,632 | 35,984 |

| Adaptive Program | 1997 | 1998 | 1999 | 2000 | 2001 | 5 Year Average |
|-------------------------|--------------|--------------|--------------|--------------|---------------|-----------------------|
| Special Olympics | 3,313 | 3,505 | 3,188 | 5,925 | 8,228 | 4,832 |
| Other Adaptive | 1,332 | 1,586 | 2,109 | 3,193 | 2,698 | 2,184 |
| Total | 4,645 | 5,091 | 5,297 | 9,118 | 10,926 | 7,015 |

| Oak/Senior Program | 1997 | 1998 | 1999 | 2000 | 2001 | 5 Year Average |
|---------------------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Oak/Senior | 49,341 | 44,093 | 44,037 | 43,777 | 44,274 | 45,104 |

| Paquin Program | 1997 | 1998 | 1999 | 2000 | 2001 | 5 Year Average |
|-----------------------|---------------|---------------|---------------|---------------|---------------|-----------------------|
| Paquin | 51,741 | 58,448 | 55,799 | 53,101 | 56,986 | 55,215 |