

# Human Rights Enhancement Program Final Report

*The final report must be submitted within 30 days of the event or program.*

Program/Event Name:	
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Program/Event Date(s):	
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Organization Name:	
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What specific activities/services were provided with this funding? Provide a detailed overview of the program and the specific activities used in providing services to the target audience. Include how many people attended the program or event. (250 word limit)

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How did this program enhance human rights education in Columbia? (100 word limit)

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How would you rate the effectiveness of this program in addressing human rights education and outreach in our community?

\_\_\_\_\_ Very Effective: The program reached the target audience with a clear human rights message that motivated people to action.

\_\_\_\_\_ Effective: The program reached the target audience with a clear human rights message.

\_\_\_\_\_ Somewhat Effective: Response to the program was less than anticipated and the human rights message was less than clear to the audience.

\_\_\_\_\_ Ineffective: Response to the program was poor and the human rights message was unclear to the audience.

Additional Comments:

## ACTUAL PROGRAM BUDGET

Program Revenue	Actual Program Budget
DIRECT SUPPORT (e.g. donations, fundraising)	
GOVERNMENT CONTRACTS/SUPPORT:	
• City of Columbia - HREP* (limit \$500)	
• City of Columbia - Other	
• Other Local Government	
• Federal (e.g. Medicaid, Title III, etc.)	
• State (e.g. purchase of services, grants, etc.)	
• Other (e.g. schools, courts, etc.)	
Admission Fees	
Foundations/Corporations	
Other Revenue Items (e.g. investment income)	
<b>Total Program Revenue</b>	
<b>In-Kind Contributions</b>	
Volunteer Hours (based on \$21.36/hour)	
Other In-Kind Contributions (e.g. meeting space)	
<b>Total In-Kind Contributions</b>	
<b>Program Expenses</b>	
Personnel	
Non-Personnel	
<b>Total Program Expenses</b>	

## Final Report Certification

I certify that the information included in this final report is true, accurate and submitted with the approval of the applicant organization's governing board.

Certified By (Name):	
Title:	
Date:	
Phone:	
E-mail Address:	

## Final Report Submission

Completed final report should be submitted to:

City of Columbia - Law Department  
701 E. Broadway, 2nd Floor  
P.O. Box 6015  
Columbia, MO 65205-6015  
HumanRights@CoMo.gov