



**City of Columbia**

**FY2018 Social Services Contracts**

Prepared: July 18, 2018

Basic Needs and Emergency Services						
ORGANIZATION	PROGRAM NAME	SERVICE	SERVICE AMOUNT	TOTAL AMOUNT	CONTRACT PERIOD	
1	Community Garden Coalition	Community Gardening	community gardens	\$5,000	\$5,000	2017-2019
2	Food Bank for Central and Northeast Missouri	Central Pantry	supplemental food	\$30,000	\$30,000	
3	Columbia Interfaith Resource Center (dba Columbia Alliance to Combat Homelessness)	Room at the Inn	overnight emergency shelter	\$39,700	\$39,700	
4	Phoenix Programs, Inc. (dba: Phoenix Health Programs)	Project Bridge	case management	\$27,500	\$27,500	
5	Reality House, Inc.	PMI House/Pannell House	24 hour emergency shelter	\$10,000	\$10,000	
6	Salvation Army	The Salvation Army Harbor House	24 hour emergency shelter	\$25,000	\$25,000	
7	True North of Columbia, Inc.	True North Counseling Services	domestic violence/sexual assault counseling	\$4,500	\$5,000	
			support groups	\$500		
8	True North of Columbia, Inc.	True North Emergency Shelter	24 hour emergency shelter	\$20,000	\$20,000	
9	True North of Columbia, Inc.	True North Supportive Services	case management	\$14,000	\$30,100	
			crisis intervention	\$10,500		
			domestic violence/sexual assault education	\$5,600		
10	Voluntary Action Center	VAC Basic Needs Program	electric fans	\$5,000	\$28,500	
			air conditioners	\$1,500		
			hygiene items	\$14,000		
			household cleaning supplies	\$8,000		
11	Voluntary Action Center	VAC Housing Program	case management	\$15,000	\$15,000	
12	Welcome Home, Inc.	Shelter Services for Homeless Veterans	24 hour emergency shelter	\$17,800	\$17,800	
13	Wilkes Blvd. United Methodist Church	Turning Point Day Services Center	homeless drop-in center	\$35,500	\$35,500	
			<b>\$289,100</b>	<b>\$289,100</b>		



**City of Columbia**

**FY2018 Social Services Contracts**

Prepared: July 18, 2018

<b>Children, Youth, and Families</b>					
<b>ORGANIZATION</b>	<b>PROGRAM NAME</b>	<b>SERVICE</b>	<b>SERVICE AMOUNT</b>	<b>TOTAL AMOUNT</b>	<b>CONTRACT PERIOD</b>
1 Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	community-based mentoring	\$30,000.00	\$30,000.00	2018-2020
2 Boys and Girls Club of Columbia	After-School Program	out of school programming	\$5,717.00	\$5,717.00	
3 CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Program- School Year	out of school programming	\$40,660.00	\$40,660.00	
4 CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Program- Summer	out of school programming	\$18,000.00	\$18,000.00	
5 Child Abuse & Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Homeless Youth Program	transitional shelter	\$16,290.00	\$18,149.00	
		positive youth development	\$336.00		
		case management	\$1,523.00		
6 Community Playground of Columbia, Inc. (dba: Fun City Youth Academy)	Fun City Saturday Academy	out of school programming	\$33,000.00	\$33,000.00	
7 Community Playground of Columbia, Inc. (dba: Fun City Youth Academy)	Fun City Summer Academy	out of school programming	\$33,000.00	\$33,000.00	
8 Grade A Plus Incorporated	Academic Support and Enrichment Program	out of school programming	\$34,000.00	\$34,000.00	
9 Lutheran Family and Children's Services	Pregnancy and Parenting Services	home visiting	\$40,047.00	\$40,047.00	
			<b>\$252,573.00</b>	<b>\$252,573.00</b>	

<b>Economic Opportunity</b>					
<b>ORGANIZATION</b>	<b>PROGRAM NAME</b>	<b>SERVICE</b>	<b>SERVICE AMOUNT</b>	<b>TOTAL AMOUNT</b>	<b>CONTRACT PERIOD</b>
1 CHA Low-Income Services, Inc. (CHALIS)	Money Smart- Financial Literacy Program	personal finance education	\$5,000	\$5,000	2016-2018
2 In2Action	Transitional Work Program	employment subsidies	\$12,240	\$12,240	
3 Job Point	Job Works Employment Services	job readiness assessment	\$1,830	\$61,000	
		job readiness training	\$46,970		
		job coaching	\$12,200		
4 Voluntary Action Center	Essential Transportation	auto repair assistance	\$5,400	\$5,400	
			<b>\$83,640</b>	<b>\$83,640</b>	



**City of Columbia**

**FY2018 Social Services Contracts**

Prepared: July 18, 2018

<b>Independent Living</b>					
<b>ORGANIZATION</b>	<b>PROGRAM NAME</b>	<b>SERVICE</b>	<b>SERVICE AMOUNT</b>	<b>TOTAL AMOUNT</b>	<b>CONTRACT PERIOD</b>
1 CHA Low-Income Services, Inc. (CHALIS)	Independent Living Program	case management	\$7,000	\$7,000	2016-2018
2 The Curators of the University of Missouri (on behalf of its MU Adult Day Connection)	Adult Day Care	adult day programming	\$20,000	\$20,000	
3 Independent Living Center of Mid-Missouri, Inc. (dba: Services for Independent Living)	Senior Connect	case management	\$29,794	\$40,745	
		supplemental food delivery	\$5,469		
		gocery shopping and delivery			
4 Meals On Wheels	Meals on Wheels: Home Delivered Meals	home delivered meals	\$50,000	\$50,000	
			<b>\$117,745</b>	<b>\$117,745</b>	

<b>Behavioral Health</b>					
<b>ORGANIZATION</b>	<b>PROGRAM NAME</b>	<b>SERVICE</b>	<b>SERVICE AMOUNT</b>	<b>TOTAL AMOUNT</b>	<b>CONTRACT PERIOD</b>
1 Compass Health (dba: Family Counseling Center)	Behavioral Health Programming	individual therapy- adult	\$52,936	\$60,498	2016-2018
		group therapy- adult	\$7,562		
2 Phoenix Programs, Inc. (dba: Phoenix Health Programs)	Substance Abuse Treatment	individual therapy- adult	\$65,000	\$65,000	
			<b>\$125,498</b>	<b>\$125,498</b>	