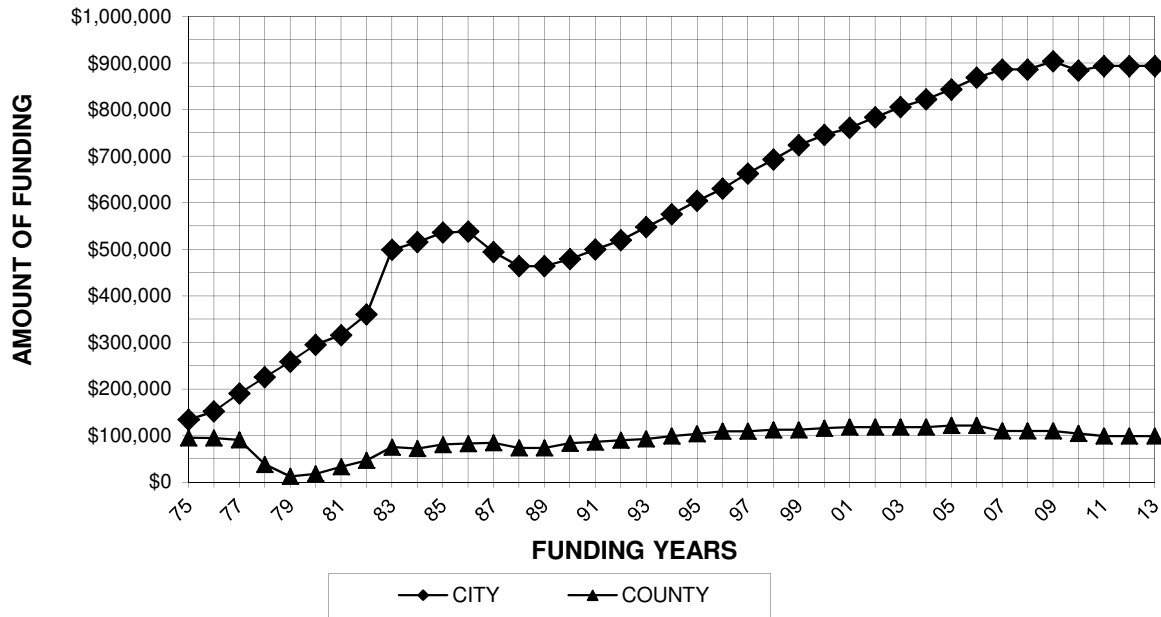


### City of Columbia and County of Boone Social Services Funding History 1975-2013



| Fiscal Year | City Funding | % City Change | County Funding | % County Change |
|-------------|--------------|---------------|----------------|-----------------|
| 1975        | 133,900      | N/A           | 94,965         | N/A             |
| 1976        | 151,860      | 13.41%        | 94,699         | -0.28%          |
| 1977        | 190,000      | 25.12%        | 90,372         | -4.57%          |
| 1978        | 225,000      | 18.42%        | 37,985         | -57.97%         |
| 1979        | 258,400      | 14.84%        | 12,000         | -68.41%         |
| 1980        | 295,000      | 14.16%        | 17,841         | 48.68%          |
| 1981        | 315,650      | 7.00%         | 32,870         | 84.24%          |
| 1982        | 359,790      | 13.98%        | 46,530         | 41.56%          |
| 1983        | 498,790      | 38.63%        | 74,950         | 61.08%          |
| 1984        | 515,000      | 3.25%         | 72,000         | -3.94%          |
| 1985        | 536,000      | 4.08%         | 80,500         | 11.81%          |
| 1986        | 538,000      | 0.37%         | 82,600         | 2.61%           |
| 1987        | 493,720      | -8.23%        | 84,300         | 2.06%           |
| 1988        | 463,720      | -13.81%       | 73,340         | -11.21%         |
| 1989        | 463,720      | -6.08%        | 73,340         | -13.00%         |
| 1990        | 478,720      | 3.23%         | 83,340         | 13.64%          |
| 1991        | 499,200      | 4.28%         | 86,100         | 3.31%           |
| 1992        | 519,200      | 4.01%         | 90,000         | 4.53%           |
| 1993        | 547,722      | 5.49%         | 92,700         | 3.00%           |
| 1994        | 575,108      | 5.00%         | 98,800         | 6.58%           |

| Fiscal Year | City Funding | % City Change | County Funding | % County Change |
|-------------|--------------|---------------|----------------|-----------------|
| 1995        | 603,863      | 5.00%         | 103,750        | 5.01%           |
| 1996        | 630,100      | 4.34%         | 109,000        | 5.06%           |
| 1997        | 662,635      | 5.16%         | 109,000        | 0.00%           |
| 1998        | 692,455      | 4.50%         | 112,270        | 3.00%           |
| 1999        | 723,675      | 4.51%         | 112,270        | 0.00%           |
| 2000        | 745,400      | 3.00%         | 115,650        | 3.01%           |
| 2001        | 760,300      | 2.00%         | 118,000        | 2.03%           |
| 2002        | 783,100      | 3.00%         | 118,000        | 0.00%           |
| 2003        | 805,300      | 2.83%         | 118,000        | 0.00%           |
| 2004        | 821,800      | 2.05%         | 118,000        | 0.00%           |
| 2005        | 843,350      | 2.62%         | 121,550        | 3.01%           |
| 2006        | 868,650      | 3.00%         | 121,550        | 0.00%           |
| 2007        | 886,023      | 2.00%         | 109,550        | -9.87%          |
| 2008        | 886,023      | 0.00%         | 109,550        | 0.00%           |
| 2009        | 903,743      | 2.00%         | 109,550        | 0.00%           |
| 2010        | 883,556      | -2.23%        | 104,073        | -5.00%          |
| 2011        | 893,556      | 0.00%         | 98,870         | -5.00%          |
| 2012        | 893,556      | 0.00%         | 98,870         | 0.00%           |
| 2013        | 893,556      | 0.00%         | 98,870         | 0.00%           |