



City of Columbia
RFP FY2015 Social Services
Allocations
 Prepared: December 16, 2014

Basic Needs and Emergency Services								
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL	PROPOSAL or RENEWAL	CONTRACT PERIOD
1	Community Garden Coalition	Community Gardening	community gardens	\$5,000	\$5,000	2.0%	0.6%	renewal
2	Food Bank for Central and Northeast Missouri	Central Pantry	food pantry	\$38,000	\$38,000	15.2%	4.3%	renewal
3	Reality House, Inc.	PMI- Transitional Shelter	transitional shelter	\$10,000	\$10,000	4.0%	1.1%	renewal
4	Salvation Army	Harbor House Emergency Shelter	emergency shelter	\$25,200	\$25,200	10.1%	2.8%	renewal
5	True North of Columbia, Inc.	Supportive Services	individual advocacy, case management, education	\$30,000	\$30,000	12.0%	3.4%	renewal
6	True North of Columbia, Inc.	Counseling	domestic violence & sexual assault counseling/support groups	\$2,200	\$2,200	0.9%	0.2%	renewal
7	True North of Columbia, Inc.	Emergency Shelter	emergency shelter	\$30,000	\$30,000	12.0%	3.4%	renewal
8	True North of Columbia, Inc.	Transitional Housing	transitional housing	\$6,000	\$6,000	2.4%	0.7%	renewal
9	Voluntary Action Center	Meeting Basic Needs	provision of basic needs items and services	\$70,000	\$70,000	28.1%	7.8%	renewal
10	Welcome Home, Inc.	Homeless Veterans Program	transitional shelter	\$28,000	\$28,000	11.2%	3.1%	renewal
11	Wilkes Blvd. United Methodist Church	Turning Point	day shelter, provision of basic needs items and services	\$5,000	\$5,000	2.0%	0.6%	renewal
Subtotal				\$249,400	\$249,400	100%	28%	

2014-2016

Children, Youth, and Families								
ORGANIZATION	PROGRAM NAME	SERVICE	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL	PROPOSAL or RENEWAL	CONTRACT PERIOD
1	Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	mentoring	\$28,954	\$28,954	10.9%	3.2%	proposal
2	Big Brothers Big Sisters of Central Missouri	School-Based Mentoring	mentoring	\$2,500	\$0	0.0%	0.0%	proposal
3	Big Brothers Big Sisters of Central Missouri	Site-Based Mentoring	mentoring	\$6,240	\$0	0.0%	0.0%	proposal
4	Boys and Girls Club of Columbia	After-School Program	youth development programming	\$30,000	\$5,717	2.1%	0.6%	proposal
5	Boys and Girls Club of Columbia	Summer Day Camp Program	youth development programming	\$20,000	\$2,815	1.1%	0.3%	proposal
6	Centro Latino	La Escuela Latina- Youth Tutoring	tutoring	\$10,000	\$0	0.0%	0.0%	proposal
7	CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Afterschool Program	youth development programming	\$60,000	\$40,660	15.3%	4.6%	proposal
8	CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Summer Program	youth development programming	\$18,000	\$18,000	6.8%	2.0%	proposal
9	Fun City Youth Academy	Fun City Saturday Academy	youth development programming	\$20,000	\$0	0.0%	0.0%	proposal
10	Fun City Youth Academy	Fun City Summer Academy	youth development programming	\$20,000	\$20,000	7.5%	2.2%	proposal
11	Heart of Missouri Casa	Heart of Missouri Casa	child advocacy	\$42,000	\$21,000	7.9%	2.4%	proposal
12	Lutheran Family and Children's Services	Resource Parents	case management	\$48,000	\$48,000	18.0%	5.4%	proposal
13	Phoenix Programs, Inc.	Project Apex	outpatient substance abuse treatment	\$53,340	\$53,340	20.0%	6.0%	proposal
14	Rainbow House	Child Advocacy Center	forensic interview/exam	\$3,797	\$3,797	1.4%	0.4%	proposal
15	Rainbow House	Teen Shelter	transitional shelter	\$10,290	\$10,290	3.9%	1.2%	proposal
16	Rainbow House	Children's Emergency Shelter	emergency shelter	\$13,601	\$13,601	5.1%	1.5%	proposal
Subtotal				\$386,722	\$266,174	100%	30%	

2015-2017



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Economic Opportunity								
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 CHA Low-Income Services, Inc. (CHALIS)	Money Smart- Financial Literacy Program	financial education	\$5,000	\$5,000	3.7%	0.6%	renewal	2013-2015
2 CHA Low-Income Services, Inc. (CHALIS)	REWARD	employment subsidy	\$39,700	\$39,700	29.1%	4.4%	renewal	
3 Job Point	Job Works Employment Services	job readiness training, job search/placement	\$60,868	\$60,868	44.6%	6.8%	renewal	
4 Voluntary Action Center	Essential Transportation	transportation	\$6,000	\$6,000	4.4%	0.7%	renewal	
5 Youth Empowerment Zone	Working to the Top	job readiness training, job search/placement, education/career development, case management, mentoring	\$25,000	\$25,000	18.3%	2.8%	renewal	
Subtotal			\$136,568	\$136,568	100%	15%		

Independent Living								
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 Adult Day Connection	Adult Day Care	adult day care	\$20,000	\$20,000	17.0%	2.2%	renewal	2013-2015
2 Boone County Council on Aging	Senior Connect	case management	\$40,745	\$40,745	34.6%	4.6%	renewal	
3 CHA Low-Income Services, Inc.	Independent Living Program	case management	\$7,000	\$7,000	5.9%	0.8%	renewal	
4 Meals On Wheels	Home Delivered Meals	home delivered meals	\$50,000	\$50,000	42.5%	5.6%	renewal	
Subtotal			\$117,745	\$117,745	100%	13%		

Mental Health								
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 Family Counseling Center	Drug and Alcohol Counseling	outpatient substance abuse counseling	\$20,000	\$20,000	16.2%	2.2%	renewal	2013-2015
2 Family Counseling Center	Mental Health Counseling	outpatient mental health counseling	\$58,000	\$58,000	46.9%	6.5%	renewal	
3 Phoenix Programs, Inc.	Case Management	case management	\$12,669	\$12,669	10.2%	1.4%	renewal	
4 Phoenix Programs, Inc.	Substance Abuse Treatment and Recovery	outpatient substance abuse treatment	\$33,000	\$33,000	26.7%	3.7%	renewal	
Subtotal			\$123,669	\$123,669	100%	14%		
TOTAL			\$1,014,104	\$893,556		100%		