



**City of Columbia  
FY2014 Social Services Funding  
Allocations**

Prepared: January 7, 2014

<b>Basic Needs and Emergency Services</b>			<b>CITY OF COLUMBIA</b>				<b>PROPOSAL or RENEWAL</b>	<b>CONTRACT PERIOD</b>
<b>ORGANIZATION</b>	<b>PROGRAM NAME</b>	<b>AMOUNT PROPOSED</b>	<b>ALLOCATION</b>	<b>% of CATEGORY</b>	<b>% of TOTAL</b>			
1	Columbia Interfaith Resource Center	Columbia Interfaith Resource Center	\$23,000	\$5,000	2.0%	0.6%	proposal	2014-2016
2	Community Garden Coalition	Community Gardening	\$7,000	\$5,000	2.0%	0.6%	proposal	
3	Food Bank for Central and Northeast Missouri	Central Pantry	\$40,000	\$38,000	15.2%	4.3%	proposal	
4	Phoenix Programs, Inc.	Basic Needs Case Management	\$19,500	\$0	0.0%	0.0%	proposal	
5	Phoenix Programs, Inc.	Phoenix Food Project	\$15,166	\$0	0.0%	0.0%	proposal	
6	Realty House, Inc.	PMI- Transitional Shelter	\$10,424	\$10,000	4.0%	1.1%	proposal	
7	Salvation Army	Harbor House Emergency Shelter	\$50,000	\$25,200	10.1%	2.8%	proposal	
8	True North of Columbia, Inc.	Supportive Services	\$30,600	\$30,000	12.0%	3.4%	proposal	
9	True North of Columbia, Inc.	Counseling	\$2,244	\$2,200	0.9%	0.2%	proposal	
10	True North of Columbia, Inc.	Emergency Shelter	\$30,600	\$30,000	12.0%	3.4%	proposal	
11	True North of Columbia, Inc.	Transitional Housing	\$10,000	\$6,000	2.4%	0.7%	proposal	
12	Voluntary Action Center	Meeting Basic Needs	\$75,000	\$70,000	28.1%	7.8%	proposal	
13	Voluntary Action Center	Service Facilitation	\$12,500	\$0	0.0%	0.0%	proposal	
14	Welcome Home, Inc.	Homeless Veterans Program	\$28,000	\$28,000	11.2%	3.1%	proposal	
			<b>\$354,034</b>	<b>\$249,400</b>	<b>100%</b>	<b>28%</b>		



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<b>Children, Youth, and Families</b>			<b>CITY OF COLUMBIA</b>				<b>PROPOSAL or RENEWAL</b>	<b>CONTRACT PERIOD</b>
<b>ORGANIZATION</b>	<b>PROGRAM NAME</b>	<b>RENEWAL REQUEST</b>	<b>ALLOCATION</b>	<b>% of CATEGORY</b>	<b>% of TOTAL</b>			
1	Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	\$28,954	\$28,954	10.9%	3.2%	renewal	2012-2014
2	Big Brothers Big Sisters of Central Missouri	School-Based Mentoring	\$2,500	\$2,500	0.9%	0.3%	renewal	
3	Big Brothers Big Sisters of Central Missouri	SOAR	\$6,240	\$6,240	2.3%	0.7%	renewal	
4	Boys and Girls Club of the Columbia Area	After-School Program	\$4,000	\$4,000	1.5%	0.4%	renewal	
5	Boys and Girls Club of the Columbia Area	Summer Camp Program	\$13,000	\$13,000	4.9%	1.5%	renewal	
6	Centro Latino	La Escuela Latina- Youth Tutoring	\$10,000	\$10,000	3.8%	1.1%	renewal	
7	CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Program	\$55,000	\$55,000	20.7%	6.2%	renewal	
8	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Child Advocacy Center	\$3,797	\$3,797	1.4%	0.4%	renewal	
9	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Children's Emergency Shelter	\$13,601	\$13,601	5.1%	1.5%	renewal	
10	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Teen Emergency Shelter	\$10,290	\$10,290	3.9%	1.2%	renewal	
11	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Transitional Living Program	\$11,092	\$11,092	4.2%	1.2%	renewal	
12	Children's Foundation of Mid-America	Como In-Home Family Program	\$10,700	\$10,700	4.0%	1.2%	renewal	
13	Family Counseling Center of Missouri	Child and Adolescent Counseling	\$9,000	\$9,000	3.4%	1.0%	renewal	
14	Lutheran Family and Children's Services	Resource Parents	\$48,000	\$48,000	18.0%	5.4%	renewal	
15	Phoenix Programs, Inc.	Project Apex	\$25,000	\$25,000	9.4%	2.8%	renewal	
16	The Intersection	After School Program	\$10,500	\$10,500	3.9%	1.2%	renewal	
17	The Intersection	Summer Program	\$4,500	\$4,500	1.7%	0.5%	renewal	
			<b>\$266,174</b>	<b>\$266,174</b>	<b>100%</b>	<b>30%</b>		



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<b>Economic Opportunity</b>			<b>CITY OF COLUMBIA</b>				<b>PROPOSAL or RENEWAL</b>	<b>CONTRACT PERIOD</b>
<b>ORGANIZATION</b>	<b>PROGRAM NAME</b>	<b>RENEWAL REQUEST</b>	<b>ALLOCATION</b>	<b>% of CATEGORY</b>	<b>% of TOTAL</b>			
1	CHA Low-Income Services, Inc. (CHALIS)	Money Smart- Financial Literacy Program	\$5,000	\$5,000	3.7%	0.6%	renewal	2013-2015
2	CHA Low-Income Services, Inc. (CHALIS)	REWARD	\$39,700	\$39,700	29.1%	4.4%	renewal	
3	Job Point	Job Works Employment Services	\$60,868	\$60,868	44.6%	6.8%	renewal	
4	Voluntary Action Center	Essential Transportation	\$6,000	\$6,000	4.4%	0.7%	renewal	
5	Youth Empowerment Zone	Working to the Top	\$25,000	\$25,000	18.3%	2.8%	renewal	
			<b>\$136,568</b>	<b>\$136,568</b>	<b>100%</b>	<b>15%</b>		

<b>Independent Living</b>			<b>CITY OF COLUMBIA</b>				<b>PROPOSAL or RENEWAL</b>	<b>CONTRACT PERIOD</b>
<b>ORGANIZATION</b>	<b>PROGRAM NAME</b>	<b>RENEWAL REQUEST</b>	<b>ALLOCATION</b>	<b>% of CATEGORY</b>	<b>% of TOTAL</b>			
1	Adult Day Connection	Adult Day Care	\$20,000	\$20,000	17.0%	2.2%	renewal	2013-2015
2	Boone County Council on Aging	Senior Connect	\$40,745	\$40,745	34.6%	4.6%	renewal	
3	CHA Low-Income Services, Inc.	Independent Living Program	\$7,000	\$7,000	5.9%	0.8%	renewal	
4	Meals On Wheels	Home Delivered Meals	\$50,000	\$50,000	42.5%	5.6%	renewal	
			<b>\$117,745</b>	<b>\$117,745</b>	<b>100%</b>	<b>13%</b>		

<b>Mental Health</b>			<b>CITY OF COLUMBIA</b>				<b>PROPOSAL or RENEWAL</b>	<b>CONTRACT PERIOD</b>
<b>ORGANIZATION</b>	<b>PROGRAM NAME</b>	<b>RENEWAL REQUEST</b>	<b>ALLOCATION</b>	<b>% of CATEGORY</b>	<b>% of TOTAL</b>			
1	Family Counseling Center	Drug and Alcohol Counseling	\$20,000	\$20,000	16.2%	2.2%	renewal	2013-2015
2	Family Counseling Center	Mental Health Counseling	\$58,000	\$58,000	46.9%	6.5%	renewal	
3	Phoenix Programs, Inc.	Case Management	\$12,669	\$12,669	10.2%	1.4%	renewal	
4	Phoenix Programs, Inc.	Substance Abuse Treatment and Recovery	\$33,000	\$33,000	26.7%	3.7%	renewal	
<b>TOTAL</b>			<b>\$123,669</b>	<b>\$123,669</b>	<b>100%</b>	<b>14%</b>		

**GRAND TOTAL      \$998,190      \$893,556      100%**