



County of Boone
FY2013 Social Services Funding
Allocations

Prepared: December 18, 2012

Basic Needs and Emergency Services			BOONE COUNTY				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL			
1	Community Garden Coalition	Community Gardens	\$1,900	\$1,900	6.4%	1.9%	renewal	2011-2013
2	Food Bank for Central and Northeast Missouri	Central Pantry	\$16,388	\$16,388	55.6%	16.6%	renewal	
3	Mid-Missouri Legal Services	Break the Cycle of Violence	\$8,360	\$8,360	28.3%	8.5%	renewal	
4	Voluntary Action Center	Family Assistance and Emergency Services	\$2,850	\$2,850	9.7%	2.9%	renewal	
TOTAL			\$29,498	\$29,498	100%	30%		

Children, Youth, and Families			BOONE COUNTY				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	RENEWAL REQUEST	ALLOCATION	% of CATEGORY	% of TOTAL			
1	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Child Advocacy Center	\$3,818	\$3,818	12.7%	3.9%	renewal	2012-2014
2	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Children's Emergency Shelter	\$4,504	\$4,504	15.0%	4.6%	renewal	
3	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Teen Emergency Shelter	\$4,116	\$4,116	13.7%	4.2%	renewal	
4	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Transitional Living Program	\$3,516	\$3,516	11.7%	3.6%	renewal	
5	Harrisburg Preschool and Daycare, Inc. (dba: Harrisburg Early Learning Center)	Before and After School Program	\$10,200	\$10,200	34.1%	10.3%	renewal	
6	Harrisburg Preschool and Daycare, Inc. (dba: Harrisburg Early Learning Center)	School Age Summer Program	\$3,800	\$3,800	12.7%	3.8%	renewal	
TOTAL			\$29,954	\$29,954	100%	30%		

Economic Opportunity			BOONE COUNTY				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL			
TOTAL			\$0	\$0	N/A	0%	N/A	2013-2015

Independent Living			BOONE COUNTY				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL			
1	Adult Day Connection	Adult Day Care	\$2,000	\$2,000	6.0%	2.0%	proposal	2013-2015
2	Boone County Council on Aging	Senior Connect	\$18,000	\$31,269	94.0%	31.6%	proposal	
TOTAL			\$20,000	\$33,269	100%	34%		

Mental Health			BOONE COUNTY				PROPOSAL or RENEWAL	CONTRACT PERIOD
ORGANIZATION	PROGRAM NAME	AMOUNT PROPOSED	ALLOCATION	% of CATEGORY	% of TOTAL			
1	Phoenix Programs, Inc.	Substance Abuse Treatment and Recovery	\$2,850	\$6,150	100.0%	6.2%	proposal	2013-2015
TOTAL			\$2,850	\$6,150	100%	6%		
GRAND TOTAL			\$82,302	\$98,871		100.0%		