



City of Columbia
FY2013 Social Services Funding
Allocations

Prepared: December 18, 2012

| Basic Needs and Emergency Services | | CITY OF COLUMBIA | | | | PROPOSAL or RENEWAL | CONTRACT PERIOD |
|------------------------------------|--|--|------------------|------------------|-------------|---------------------|-----------------|
| ORGANIZATION | PROGRAM NAME | RENEWAL REQUEST | ALLOCATION | % of CATEGORY | % of TOTAL | | |
| 1 | Community Garden Coalition | Community Gardens | \$5,000 | \$5,000 | 2.0% | 0.6% | 2011-2013 |
| 2 | Food Bank for Central and Northeast Missouri | Central Pantry | \$38,000 | \$38,000 | 15.2% | 4.3% | |
| 3 | Mid-Missouri Legal Services | Break the Cycle of Violence | \$26,400 | \$26,400 | 10.6% | 3.0% | |
| 4 | Realty House, Inc. | Positive Motivation Incorporated (PMI) | \$7,000 | \$7,000 | 2.8% | 0.8% | |
| 5 | Salvation Army | Harbor House Emergency Shelter | \$7,000 | \$7,000 | 2.8% | 0.8% | |
| 6 | True North of Columbia, Inc. | Advocacy Services | \$32,200 | \$32,200 | 12.9% | 3.6% | |
| 7 | True North of Columbia, Inc. | Emergency Shelter | \$30,000 | \$30,000 | 12.0% | 3.4% | |
| 8 | True North of Columbia, Inc. | Transitional Living Program | \$5,800 | \$5,800 | 2.3% | 0.6% | |
| 9 | Voluntary Action Center | Family Assistance and Emergency Services | \$70,000 | \$70,000 | 28.1% | 7.8% | |
| 10 | Welcome Home, Inc. | Homeless Veterans Program | \$28,000 | \$28,000 | 11.2% | 3.1% | |
| TOTAL | | | \$249,400 | \$249,400 | 100% | 28% | |



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| Children, Youth, and Families | | CITY OF COLUMBIA | | | | PROPOSAL or RENEWAL | CONTRACT PERIOD |
|-------------------------------|--|-----------------------------------|------------------|------------------|-------------|---------------------|-----------------|
| ORGANIZATION | PROGRAM NAME | RENEWAL REQUEST | ALLOCATION | % of CATEGORY | % of TOTAL | | |
| 1 | Big Brothers Big Sisters of Central Missouri | Community-Based Mentoring | \$28,954 | \$28,954 | 10.9% | 3.2% | 2012-2014 |
| 2 | Big Brothers Big Sisters of Central Missouri | School-Based Mentoring | \$2,500 | \$2,500 | 0.9% | 0.3% | |
| 3 | Big Brothers Big Sisters of Central Missouri | SOAR | \$6,240 | \$6,240 | 2.3% | 0.7% | |
| 4 | Boys and Girls Club of the Columbia Area | After-School Program | \$4,000 | \$4,000 | 1.5% | 0.4% | |
| 5 | Boys and Girls Club of the Columbia Area | Summer Camp Program | \$13,000 | \$13,000 | 4.9% | 1.5% | |
| 6 | Centro Latino | La Escuela Latina- Youth Tutoring | \$10,000 | \$10,000 | 3.8% | 1.1% | |
| 7 | CHA Low-Income Services, Inc. (CHALIS) | Moving Ahead Program | \$55,000 | \$55,000 | 20.7% | 6.2% | |
| 8 | Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House) | Child Advocacy Center | \$3,797 | \$3,797 | 1.4% | 0.4% | |
| 9 | Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House) | Children's Emergency Shelter | \$13,601 | \$13,601 | 5.1% | 1.5% | |
| 10 | Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House) | Teen Emergency Shelter | \$10,290 | \$10,290 | 3.9% | 1.2% | |
| 11 | Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House) | Transitional Living Program | \$11,092 | \$11,092 | 4.2% | 1.2% | |
| 12 | Children's Foundation of Mid-America | Como In-Home Family Program | \$10,700 | \$10,700 | 4.0% | 1.2% | |
| 13 | Family Counseling Center of Missouri | Child and Adolescent Counseling | \$9,000 | \$9,000 | 3.4% | 1.0% | |
| 14 | Lutheran Family and Children's Services | Resource Parents | \$48,000 | \$48,000 | 18.0% | 5.4% | |
| 15 | Phoenix Programs, Inc. | Project Apex | \$25,000 | \$25,000 | 9.4% | 2.8% | |
| 16 | The Intersection | After School Program | \$10,500 | \$10,500 | 3.9% | 1.2% | |
| 17 | The Intersection | Summer Program | \$4,500 | \$4,500 | 1.7% | 0.5% | |
| TOTAL | | | \$266,174 | \$266,174 | 100% | 30% | |



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| Economic Opportunity | | CITY OF COLUMBIA | | | | PROPOSAL or RENEWAL | CONTRACT PERIOD |
|----------------------|--|---|------------------|------------------|-------------|---------------------|-----------------|
| ORGANIZATION | PROGRAM NAME | AMOUNT PROPOSED | ALLOCATION | % of CATEGORY | % of TOTAL | | |
| 1 | CHA Low-Income Services, Inc. (CHALIS) | Money Smart- Financial Literacy Program | \$5,000 | \$5,000 | 3.7% | 0.6% | 2013-2015 |
| 2 | CHA Low-Income Services, Inc. (CHALIS) | REWARD | \$39,700 | \$39,700 | 29.1% | 4.4% | |
| 3 | Job Point | Job Works Employment Services | \$60,868 | \$60,868 | 44.6% | 6.8% | |
| 4 | Voluntary Action Center | Essential Transportation | \$6,000 | \$6,000 | 4.4% | 0.7% | |
| 5 | Youth Empowerment Zone | Working to the Top | \$55,000 | \$25,000 | 18.3% | 2.8% | |
| TOTAL | | | \$166,568 | \$136,568 | 100% | 15% | |

| Independent Living | | CITY OF COLUMBIA | | | | PROPOSAL or RENEWAL | CONTRACT PERIOD |
|--------------------|-------------------------------|----------------------------|------------------|------------------|-------------|---------------------|-----------------|
| ORGANIZATION | PROGRAM NAME | AMOUNT PROPOSED | ALLOCATION | % of CATEGORY | % of TOTAL | | |
| 1 | Adult Day Connection | Adult Day Care | \$20,000 | \$20,000 | 17.0% | 2.2% | 2013-2015 |
| 2 | Boone County Council on Aging | Senior Connect | \$65,000 | \$40,745 | 34.6% | 4.6% | |
| 3 | CHA Low-Income Services, Inc. | Independent Living Program | \$7,000 | \$7,000 | 5.9% | 0.8% | |
| 4 | Meals On Wheels | Home Delivered Meals | \$55,000 | \$50,000 | 42.5% | 5.6% | |
| TOTAL | | | \$147,000 | \$117,745 | 100% | 13% | |

| Mental Health | | CITY OF COLUMBIA | | | | PROPOSAL or RENEWAL | CONTRACT PERIOD |
|--------------------|--------------------------|--|------------------|------------------|-------------|---------------------|-----------------|
| ORGANIZATION | PROGRAM NAME | AMOUNT PROPOSED | ALLOCATION | % of CATEGORY | % of TOTAL | | |
| 1 | Family Counseling Center | Drug and Alcohol Counseling | \$20,000 | \$20,000 | 16.2% | 2.2% | 2013-2015 |
| 2 | Family Counseling Center | Mental Health Counseling | \$68,000 | \$58,000 | 46.9% | 6.5% | |
| 3 | Phoenix Programs, Inc. | Case Management | \$15,446 | \$12,669 | 10.2% | 1.4% | |
| 4 | Phoenix Programs, Inc. | Substance Abuse Treatment and Recovery | \$36,300 | \$33,000 | 26.7% | 3.7% | |
| 5 | Reality House, Inc. | Inpatient Substance Abuse Treatment | \$23,940 | \$0 | 0.0% | 0.0% | |
| TOTAL | | | \$163,686 | \$123,669 | 100% | 14% | |
| GRAND TOTAL | | | \$992,828 | \$893,556 | | 100% | |