



Boone County Community Services Advisory Commission
 FY2012 Social Services Funding
 Allocations

For the City of Columbia and Boone County

Prepared: December 8, 2011



Basic Needs and Emergency Services		CITY OF COLUMBIA			BOONE COUNTY			CITY/COUNTY COMBINED			NEW or RENEWAL	CONTRACT PERIOD	
		AGENCY	PROGRAM SERVICE	ALLOCATION	% of CATEGORY	% of TOTAL	ALLOCATION	% of CATEGORY	% of TOTAL	ALLOCATION			% of CATEGORY
1	Community Garden Coalition	Community Gardens	\$5,000	2.0%	0.5%	\$1,900	6.4%	1.9%	\$6,900	2.5%	0.6%	renewal	2011-2013
2	Food Bank for Central and Northeast Missouri	Central Pantry	\$38,000	15.2%	3.9%	\$16,388	55.6%	16.6%	\$54,388	19.5%	5.0%	renewal	
3	Mid-Missouri Legal Services	Break the Cycle of Violence	\$26,400	10.59%	2.7%	\$8,360	28.3%	8.5%	\$34,760	12.5%	3.2%	renewal	
4	Realty House, Inc.	Positive Motivation Incorporated (PMI)- Transitional Housing	\$7,000	2.81%	0.7%				\$7,000	2.5%	0.6%	renewal	
5	Salvation Army	Harbor House Emergency Shelter	\$7,000	2.81%	0.7%				\$7,000	2.5%	0.6%	renewal	
6	True North of Columbia, Inc. (the Shelter)	Advocacy Services	\$32,200	12.91%	3.3%				\$32,200	11.5%	3.0%	renewal	
7	True North of Columbia, Inc. (the Shelter)	Emergency Shelter	\$30,000	12.03%	3.1%				\$30,000	10.8%	2.8%	renewal	
8	True North of Columbia, Inc. (the Shelter)	Transitional Living Program	\$5,800	2.33%	0.6%				\$5,800	2.1%	0.5%	renewal	
9	Voluntary Action Center	Family Assistance and Emergency Services	\$70,000	28.07%	7.1%	\$2,850	9.7%	2.9%	\$72,850	26.1%	6.8%	renewal	
10	Welcome Home, Inc.	Homeless Veterans Program	\$28,000	11.23%	2.9%				\$28,000	10.0%	2.6%	renewal	
		TOTAL	\$249,400	100%	25.5%	\$29,498	100%	29.8%	\$278,898	100%	25.9%		

Children, Youth, and Family Services		CITY OF COLUMBIA			BOONE COUNTY			CITY/COUNTY COMBINED			NEW or RENEWAL	CONTRACT PERIOD	
		AGENCY	PROGRAM SERVICE	ALLOCATION	% of CATEGORY	% of TOTAL	ALLOCATION	% of CATEGORY	% of TOTAL	ALLOCATION			% of CATEGORY
1	Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	\$28,954	10.9%	3.0%	\$0	0.0%	0.0%	\$28,954	9.8%	2.7%	new	2012-2014
2	Big Brothers Big Sisters of Central Missouri	School-Based Mentoring	\$2,500	0.9%	0.3%				\$2,500	0.8%	0.2%	new	
3	Big Brothers Big Sisters of Central Missouri	SOAR	\$6,240	2.3%	0.6%				\$6,240	2.1%	0.6%	new	
4	Boys and Girls Club of the Columbia Area	After-School Program	\$4,000	1.5%	0.4%				\$4,000	1.4%	0.4%	new	
5	Boys and Girls Club of the Columbia Area	Summer Camp Program	\$13,000	4.9%	1.3%				\$13,000	4.4%	1.2%	new	
6	Centro Latino	La Escuela Latina- Youth Tutoring	\$10,000	3.8%	1.0%	\$0	0.0%	0.0%	\$10,000	3.4%	0.9%	new	
7	CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Program	\$55,000	20.7%	5.6%				\$55,000	18.6%	5.1%	new	
8	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Child Advocacy Center	\$3,797	1.4%	0.4%	\$3,818	12.7%	3.9%	\$7,615	2.6%	0.7%	new	
9	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Children's Emergency Shelter	\$13,601	5.1%	1.4%	\$4,504	15.0%	4.6%	\$18,105	6.1%	1.7%	new	
10	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Teen Emergency Shelter	\$10,290	3.9%	1.1%	\$4,116	13.7%	4.2%	\$14,406	4.9%	1.3%	new	
11	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Transitional Living Program	\$11,092	4.2%	1.1%	\$3,516	11.7%	3.6%	\$14,608	4.9%	1.4%	new	
12	Children's Foundation of Mid-America	Como In-Home Family Program	\$10,700	4.0%	1.1%				\$10,700	3.6%	1.0%	new	
13	Community Playground of Columbia, Inc. (dba: Fun City Youth Academy)	Saturday Academy	\$0	0.0%	0.0%				\$0	0.0%	0.0%	n/a	
14	Community Playground of Columbia, Inc. (dba: Fun City Youth Academy)	Summer Academy	\$0	0.0%	0.0%				\$0	0.0%	0.0%	n/a	
15	Family Counseling Center of Missouri	Child and Adolescent Counseling	\$9,000	3.4%	0.9%				\$9,000	3.0%	0.8%	new	2012-2014
16	Harrisburg Early Learning Center	Before and After School Program				\$10,200	34.1%	10.3%	\$10,200	3.4%	0.9%	new	
17	Harrisburg Early Learning Center	School Age Summer Program				\$3,800	12.7%	3.8%	\$3,800	1.3%	0.4%	new	
18	Lutheran Family and Children's Services	Resource Parents	\$48,000	18.0%	4.9%				\$48,000	16.2%	4.4%	new	
19	Phoenix Programs, Inc.	Project Apex	\$25,000	9.4%	2.6%				\$25,000	8.4%	2.3%	new	
20	The Intersection	After School Program	\$10,500	3.9%	1.1%				\$10,500	3.5%	1.0%	new	
21	The Intersection	Summer Program	\$4,500	1.7%	0.5%				\$4,500	1.5%	0.4%	new	
		TOTAL	\$266,174	100%	27.2%	\$29,954	100%	30.3%	\$296,128	100%	27.5%		

