



Boone County Community Services Advisory Commission
FY2012 Social Services Funding
Allocations
For the City of Columbia
 Prepared: December 8, 2011

Basic Needs and Emergency Services			CITY OF COLUMBIA			NEW or RENEWAL	CONTRACT PERIOD
			AGENCY	PROGRAM SERVICE	ALLOCATION		
1	Community Garden Coalition	Community Gardens	\$5,000	2.0%	0.5%	renewal	2011-2013
2	Food Bank for Central and Northeast Missouri	Central Pantry	\$38,000	15.2%	3.9%	renewal	
3	Mid-Missouri Legal Services	Break the Cycle of Violence	\$26,400	10.59%	2.7%	renewal	
4	Reality House, Inc.	Positive Motivation Incorporated (PMI)- Transitional Housing	\$7,000	2.81%	0.7%	renewal	
5	Salvation Army	Harbor House Emergency Shelter	\$7,000	2.81%	0.7%	renewal	
6	True North of Columbia, Inc. (the Shelter)	Advocacy Services	\$32,200	12.91%	3.3%	renewal	
7	True North of Columbia, Inc. (the Shelter)	Emergency Shelter	\$30,000	12.03%	3.1%	renewal	
8	True North of Columbia, Inc. (the Shelter)	Transitional Living Program	\$5,800	2.33%	0.6%	renewal	
9	Voluntary Action Center	Family Assistance and Emergency Services	\$70,000	28.07%	7.1%	renewal	
10	Welcome Home, Inc.	Homeless Veterans Program	\$28,000	11.23%	2.9%	renewal	
TOTAL			\$249,400	100%	25.5%		

Children, Youth, and Family Services			CITY OF COLUMBIA			NEW or RENEWAL	CONTRACT PERIOD
			AGENCY	PROGRAM SERVICE	ALLOCATION		
1	Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	\$28,954	10.9%	3.0%	new	2012-2014
2	Big Brothers Big Sisters of Central Missouri	School-Based Mentoring	\$2,500	0.9%	0.3%	new	
3	Big Brothers Big Sisters of Central Missouri	SOAR	\$6,240	2.3%	0.6%	new	
4	Boys and Girls Club of the Columbia Area	After-School Program	\$4,000	1.5%	0.4%	new	
5	Boys and Girls Club of the Columbia Area	Summer Camp Program	\$13,000	4.9%	1.3%	new	
6	Centro Latino	La Escuela Latina- Youth Tutoring	\$10,000	3.8%	1.0%	new	
7	CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Program	\$55,000	20.7%	5.6%	new	
8	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Child Advocacy Center	\$3,797	1.4%	0.4%	new	
9	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Children's Emergency Shelter	\$13,601	5.1%	1.4%	new	
10	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Teen Emergency Shelter	\$10,290	3.9%	1.1%	new	
11	Child Abuse and Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Transitional Living Program	\$11,092	4.2%	1.1%	new	
12	Children's Foundation of Mid-America	Como In-Home Family Program	\$10,700	4.0%	1.1%	new	
13	Community Playground of Columbia, Inc. (dba: Fun City Youth Academy)	Saturday Academy	\$0	0.0%	0.0%	n/a	n/a
14	Community Playground of Columbia, Inc. (dba: Fun City Youth Academy)	Summer Academy	\$0	0.0%	0.0%	n/a	
15	Family Counseling Center of Missouri	Child and Adolescent Counseling	\$9,000	3.4%	0.9%	new	2012-2014
16	Lutheran Family and Children's Services	Resource Parents	\$48,000	18.0%	4.9%	new	
17	Phoenix Programs, Inc.	Project Apex	\$25,000	9.4%	2.6%	new	
18	The Intersection	After School Program	\$10,500	3.9%	1.1%	new	
19	The Intersection	Summer Program	\$4,500	1.7%	0.5%	new	
TOTAL			\$266,174	100%	27.2%		



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Economic Opportunity Services			CITY OF COLUMBIA			NEW or RENEWAL	CONTRACT PERIOD
			AGENCY	PROGRAM SERVICE	ALLOCATION		
1	Central Missouri Community Action	Getting Ahead	\$8,103	4.2%	0.8%	renewal	2010-2012
2	Centro Latino	La Escuela Latina - Adult Education	\$1,639	0.9%	0.2%	renewal	
3	CHA Low-Income Services, Inc. (CHALIS)	REWARD	\$39,700	20.7%	4.1%	new	2012
4	Independent Living Center of Mid-Missouri, Inc. (dba: SIL)	Youth Work Readiness	\$35,000	18.3%	3.6%	new	
5	Job Point	Skills Training	\$48,000	25.1%	4.9%	new	
6	Job Point	Job Works-Employment Services	\$29,000	15.1%	3.0%	renewal	2010-2012
7	Phoenix Programs, Inc.	Economic Opportunities for Veterans	\$0	0.0%	0.0%	n/a	n/a
8	Voluntary Action Center	Essential Transportation	\$5,000	2.6%	0.5%	renewal	2011-2012
9	Youth Empowerment Zone	Working to the Top	\$25,000	13.1%	2.6%	renewal	2010-2012
TOTAL			\$191,442	100%	19.5%		

Independent Living Services			CITY OF COLUMBIA			NEW or RENEWAL	CONTRACT PERIOD
			AGENCY	PROGRAM SERVICE	ALLOCATION		
1	Boone County Council on Aging	Senior Connect	\$23,778	13.8%	2.4%	renewal	2010-2012
2	CHA Low-Income Services, Inc.	Independent Living Program	\$7,000	4.1%	0.7%	renewal	
3	Columbia/Boone County- Division of Human Services	In-Home Services (Homemaker/Personal Care/Respite Services)	\$56,000	32.6%	5.7%	renewal	
4	Meals On Wheels	Home Delivered Meals	\$50,000	29.1%	5.1%	renewal	
5	MU Adult Day Connection (ElderCare)	Adult Day Care	\$20,000	11.6%	2.0%	renewal	
6	Services for Independent Living (SIL)	Transportation	\$15,000	8.7%	1.5%	renewal	
TOTAL			\$171,778	100%	17.5%		

Mental Health Services			CITY OF COLUMBIA			NEW or RENEWAL	CONTRACT PERIOD
			AGENCY	PROGRAM SERVICE	ALLOCATION		
1	Family Counseling Center	Mental Health Counseling	\$48,000	47.5%	4.9%	renewal	2010-2012
2	Family Counseling Center	Drug and Alcohol Counseling	\$20,000	19.8%	2.0%	renewal	
3	Phoenix Programs	Substance Abuse Treatment	\$33,000	32.7%	3.4%	renewal	
TOTAL			\$101,000	100%	10.3%		

GRAND TOTAL \$979,794 100%