



Boone County Community Services Advisory Commission
FY2011 Social Services Funding
Allocations
For Boone County
 Prepared: December 21, 2010

Basic Needs and Emergency Services			BOONE COUNTY				NEW CONTRACT or RENEWAL	CONTRACT PERIOD
			FY2011 FUNDING REQUEST	FY2011 FUNDING ALLOCATION	FY2011 % of CATEGORY	FY2011 % of TOTAL		
AGENCY	PROGRAM SERVICE							
1	Community Garden Coalition	Community Gardens	\$2,000	\$1,900	6.4%	1.9%	new	2011-2013
2	Food Bank for Central and Northeast Missouri	Central Pantry	\$17,250	\$16,388	55.6%	16.6%	new	
3	Mid-Missouri Legal Services	Break the Cycle of Violence	\$9,000	\$8,360	28.3%	8.5%	new	
4	Voluntary Action Center	Family Assistance and Emergency Services	\$3,000	\$2,850	9.7%	2.9%	new	
TOTAL			\$31,250	\$29,498	100%	29.8%		

Children, Youth, and Family Services			BOONE COUNTY				NEW CONTRACT or RENEWAL	CONTRACT PERIOD
			FY2010 FUNDING AMOUNT	FY2011 FUNDING ALLOCATION	FY2011 % of CATEGORY	FY2011 % of TOTAL		
AGENCY	PROGRAM SERVICE							
1	Big Brothers/Big Sisters of Central Missouri	Community-Based Traditional Mentoring	\$2,000	\$1,900	6.3%	1.9%	renewal	2010-2011
2	Centro Latino	La Escuela Latina - Youth Tutoring	\$2,000	\$1,900	6.3%	1.9%	renewal	
3	Harrisburg Early Learning Center	Before and After School Program	\$10,000	\$9,500	31.7%	9.6%	renewal	
4	Harrisburg Early Learning Center	Summer Program	\$4,000	\$3,800	12.7%	3.8%	renewal	
5	Rainbow House	Children's Emergency Shelter (Crisis/Emergency Foster Care)	\$4,804	\$4,564	15.2%	4.6%	renewal	
6	Rainbow House	Transitional Living Program	\$3,881	\$3,687	12.3%	3.7%	renewal	
7	Rainbow House	Child Advocacy Center	\$3,393	\$3,223	10.8%	3.3%	renewal	
8	Rainbow House	Clinical Services- Parenting	\$1,452	\$1,379	4.6%	1.4%	renewal	
TOTAL			\$31,530	\$29,954	100%	30.3%		

Economic Opportunity Services			BOONE COUNTY				NEW CONTRACT or RENEWAL	CONTRACT PERIOD
			FY2010 FUNDING AMOUNT	FY2011 FUNDING ALLOCATION	FY2011 % of CATEGORY	FY2011 % of TOTAL		
AGENCY	PROGRAM SERVICE							
1	Centro Latino	La Escuela Latina - Adult Education	\$500	\$475	100.0%	0.5%	renewal	2010-2012
TOTAL			\$500	\$475	100%	0.5%		



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Independent Living Services		BOONE COUNTY				NEW CONTRACT or RENEWAL	CONTRACT PERIOD
		FY2010 FUNDING AMOUNT	FY2011 FUNDING ALLOCATION	FY2011 % of CATEGORY	FY2011 % of TOTAL		
AGENCY	PROGRAM SERVICE						
1 Boone County Council on Aging	Senior Connect	\$14,566	\$13,838	38.3%	14.0%	renewal	2010-2012
2 City of Columbia- Division of Human Services	In-Home Services (Homemaker/Personal Care/Respite Services)	\$13,448	\$12,776	35.4%	12.9%	renewal	
3 MU Adult Day Connection (ElderCare)	Adult Day Care	\$2,000	\$1,900	5.3%	1.9%	renewal	
4 Services for Independent Living (SIL)	Transportation	\$7,979	\$7,580	21.0%	7.7%	renewal	
TOTAL		\$37,993	\$36,093	100%	36.5%		

Mental Health Services		BOONE COUNTY				NEW CONTRACT or RENEWAL	CONTRACT PERIOD
		FY2010 FUNDING AMOUNT	FY2011 FUNDING ALLOCATION	FY2011 % of CATEGORY	FY2011 % of TOTAL		
AGENCY	PROGRAM SERVICE						
1 Phoenix Programs	Substance Abuse Treatment	\$3,000	\$2,850	100.0%	2.9%	renewal	2010-2012
TOTAL		\$3,000	\$2,850	100%	2.9%		

GRAND TOTAL		\$98,869	100.0%	
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