



**Boone County Community Services Advisory Commission  
FY2011 Social Services Funding  
Allocations**



**For the City of Columbia and Boone County Combined**

Prepared: December 21, 2010

Basic Needs and Emergency Services		CITY/COUNTY COMBINED				NEW CONTRACT or RENEWAL	CONTRACT PERIOD	
		FY2011 FUNDING REQUEST	FY2011 FUNDING ALLOCATION	FY2011 % of CATEGORY	FY2011 % of TOTAL			
AGENCY	PROGRAM SERVICE							
1	Community Garden Coalition	Community Gardens	\$7,000	\$6,900	2.5%	0.7%	new	2011-2013
2	Food Bank for Central and Northeast Missouri	Central Pantry	\$55,250	\$54,388	19.5%	5.5%	new	
3	Mid-Missouri Legal Services	Break the Cycle of Violence	\$36,000	\$34,760	12.5%	3.5%	new	
4	Reality House, Inc.	Positive Motivation Incorporated (PMI)- Transitional Housing	\$9,198	\$7,000	2.5%	0.7%	new	
5	Salvation Army	Harbor House Emergency Shelter	\$7,600	\$7,000	2.5%	0.7%	new	
6	True North of Columbia, Inc. (the Shelter)	Advocacy Services	\$32,200	\$32,200	11.5%	3.2%	new	
7	True North of Columbia, Inc. (the Shelter)	Emergency Shelter	\$30,000	\$30,000	10.8%	3.0%	new	
8	True North of Columbia, Inc. (the Shelter)	Transitional Living Program	\$5,800	\$5,800	2.1%	0.6%	new	
9	Voluntary Action Center	Family Assistance and Emergency Services	\$76,000	\$72,850	26.1%	7.3%	new	
10	Welcome Home, Inc.	Homeless Veterans Program	\$28,000	\$28,000	10.0%	2.8%	new	
		<b>TOTAL</b>	<b>\$287,048</b>	<b>\$278,898</b>	<b>100%</b>	<b>28.1%</b>		

Children, Youth, and Family Services		COMBINED CITY/COUNTY				NEW CONTRACT or RENEWAL	CONTRACT PERIOD	
		FY2010 FUNDING AMOUNT	FY2011 FUNDING ALLOCATION	FY2011 % of CATEGORY	FY2011 % of TOTAL			
AGENCY	PROGRAM SERVICE							
1	Big Brothers/Big Sisters of Central Missouri	Community-Based Traditional Mentoring	\$39,000	\$38,900	13.5%	3.9%	renewal	2010-2011
2	Big Brothers/Big Sisters of Central Missouri	SOAR (Successful Opportunities in Academics & Recreation)	\$6,240	\$6,240	2.2%	0.6%	renewal	
3	Big Brothers/Big Sisters of Central Missouri	School-Based Mentoring	\$2,500	\$2,500	0.9%	0.3%	renewal	
4	Boys & Girls Club of the Columbia Area	After-School Program	\$4,000	\$4,000	1.4%	0.4%	renewal	
5	Boys & Girls Club of the Columbia Area	Summer Camp Youth Program	\$13,000	\$13,000	4.5%	1.3%	renewal	
6	Boys & Girls Town of Missouri	Transitional Living Program	\$4,906	\$4,906	1.7%	0.5%	renewal	
7	Centro Latino	La Escuela Latina - Youth Tutoring	\$12,000	\$11,900	4.1%	1.2%	renewal	
8	CHA Low-Income Services, Inc.	Moving Ahead Program	\$36,000	\$36,000	12.5%	3.6%	renewal	
9	Community Playground Inc. (Fun City)	Saturday Academy	\$13,000	\$13,000	4.5%	1.3%	renewal	
10	Community Playground Inc. (Fun City)	Summer Academy	\$33,131	\$33,131	11.5%	3.3%	renewal	
11	Family Counseling Center	Counseling for School-Age Persons	\$9,000	\$9,000	3.1%	0.9%	renewal	
12	Harrisburg Early Learning Center	Before and After School Program	\$10,000	\$9,500	3.3%	1.0%	renewal	
13	Harrisburg Early Learning Center	Summer Program	\$4,000	\$3,800	1.3%	0.4%	renewal	
14	Lutheran Family and Children's Services	Resource Parents	\$46,000	\$46,000	16.0%	4.6%	renewal	
15	Rainbow House	Children's Emergency Shelter (Crisis/Emergency Foster Care)	\$16,995	\$16,755	5.8%	1.7%	renewal	
16	Rainbow House	Transitional Living Program	\$13,730	\$13,536	4.7%	1.4%	renewal	
17	Rainbow House	Child Advocacy Center	\$6,093	\$5,923	2.1%	0.6%	renewal	
18	Rainbow House	Clinical Services- Parenting	\$5,202	\$5,129	1.8%	0.5%	renewal	
19	The Intersection	Summer Program	\$4,500	\$4,500	1.6%	0.5%	renewal	
20	The Intersection	After School Program	\$9,500	\$9,500	3.3%	1.0%	renewal	
		<b>TOTAL</b>	<b>\$288,797</b>	<b>\$287,220</b>	<b>100%</b>	<b>28.9%</b>		

