



Boone County Community Services Advisory Commission
FY2011 Social Services Funding
Allocations
For the City of Columbia
 Prepared: December 21, 2010

Basic Needs and Emergency Services		CITY OF COLUMBIA				NEW CONTRACT or RENEWAL	CONTRACT PERIOD	
		FY2011 FUNDING REQUEST	FY2011 FUNDING ALLOCATION	FY2011 % of CATEGORY	FY2011 % of TOTAL			
AGENCY	PROGRAM SERVICE							
1	Community Garden Coalition	Community Gardens	\$5,000	\$5,000	2.0%	0.6%	new	2011-2013
2	Food Bank for Central and Northeast Missouri	Central Pantry	\$38,000	\$38,000	15.2%	4.3%	new	
3	Mid-Missouri Legal Services	Break the Cycle of Violence	\$27,000	\$26,400	10.59%	3.0%	new	
4	Reality House, Inc.	Positive Motivation Incorporated (PMI)- Transitional Housing	\$9,198	\$7,000	2.81%	0.8%	new	
5	Salvation Army	Harbor House Emergency Shelter	\$7,600	\$7,000	2.81%	0.8%	new	
6	True North of Columbia, Inc. (the Shelter)	Advocacy Services	\$32,200	\$32,200	12.91%	3.6%	new	
7	True North of Columbia, Inc. (the Shelter)	Emergency Shelter	\$30,000	\$30,000	12.03%	3.4%	new	
8	True North of Columbia, Inc. (the Shelter)	Transitional Living Program	\$5,800	\$5,800	2.33%	0.6%	new	
9	Voluntary Action Center	Family Assistance and Emergency Services	\$73,000	\$70,000	28.07%	7.8%	new	
10	Welcome Home, Inc.	Homeless Veterans Program	\$28,000	\$28,000	11.23%	3.1%	new	
		TOTAL	\$255,798	\$249,400	100%	27.9%		

Children, Youth, and Family Services		CITY OF COLUMBIA				NEW CONTRACT or RENEWAL	CONTRACT PERIOD	
		FY2010 FUNDING AMOUNT	FY2011 FUNDING ALLOCATION	FY2011 % of CATEGORY	FY2011 % of TOTAL			
AGENCY	PROGRAM SERVICE							
1	Big Brothers/Big Sisters of Central Missouri	Community-Based Traditional Mentoring	\$37,000	\$37,000	14.4%	4.1%	renewal	2010-2011
2	Big Brothers/Big Sisters of Central Missouri	SOAR (Successful Opportunities in Academics & Recreation)	\$6,240	\$6,240	2.4%	0.7%	renewal	
3	Big Brothers/Big Sisters of Central Missouri	School-Based Mentoring	\$2,500	\$2,500	1.0%	0.3%	renewal	
4	Boys & Girls Club of the Columbia Area	After-School Program	\$4,000	\$4,000	1.6%	0.4%	renewal	
5	Boys & Girls Club of the Columbia Area	Summer Camp Youth Program	\$13,000	\$13,000	5.1%	1.5%	renewal	
6	Boys & Girls Town of Missouri	Transitional Living Program	\$4,906	\$4,906	1.9%	0.5%	renewal	
7	Centro Latino	La Escuela Latina - Youth Tutoring	\$10,000	\$10,000	3.9%	1.1%	renewal	
8	CHA Low-Income Services, Inc.	Moving Ahead Program	\$36,000	\$36,000	14.0%	4.0%	renewal	
9	Community Playground Inc. (Fun City)	Saturday Academy	\$13,000	\$13,000	5.1%	1.5%	renewal	
10	Community Playground Inc. (Fun City)	Summer Academy	\$33,131	\$33,131	12.9%	3.7%	renewal	
11	Family Counseling Center	Counseling for School-Age Persons	\$9,000	\$9,000	3.5%	1.0%	renewal	
12	Lutheran Family and Children's Services	Resource Parents	\$46,000	\$46,000	17.9%	5.1%	renewal	
13	Rainbow House	Children's Emergency Shelter (Crisis/Emergency Foster Care)	\$12,191	\$12,191	4.7%	1.4%	renewal	
14	Rainbow House	Transitional Living Program	\$9,849	\$9,849	3.8%	1.1%	renewal	
15	Rainbow House	Child Advocacy Center	\$2,700	\$2,700	1.0%	0.3%	renewal	
16	Rainbow House	Clinical Services- Parenting	\$3,750	\$3,750	1.5%	0.4%	renewal	
17	The Intersection	Summer Program	\$4,500	\$4,500	1.7%	0.5%	renewal	
18	The Intersection	After School Program	\$9,500	\$9,500	3.7%	1.1%	renewal	
		TOTAL	\$257,267	\$257,267	100%	28.8%		

