



**Boone County Community Services Advisory Commission
 FY2010 Social Service Funding Allocations
 For the City of Columbia**

DETAIL of SOCIAL SERVICE FUNDING by SERVICE CATEGORY

Revised: October, 2010

AGENCY	PROGRAM SERVICE	FY2010 Funding
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BASIC NEEDS and EMERGENCY SERVICES

1	Community Garden Coalition	Community Gardens	\$5,000
2	Food Bank for Central and Northeast Missouri	Central Pantry	\$38,000
3	Mid-Missouri Legal Services	Break the Cycle of Violence	\$26,400
4	Reality House	Positive Motivation Incorporated (PMI)- Transitional Housing	\$7,000
5	Salvation Army	Harbor House Emergency Shelter	\$7,000
6	True North of Columbia, Inc. (The Shelter)	Emergency Shelter	\$30,000
7	True North of Columbia, Inc. (The Shelter)	Transitional Living Program	\$5,800
8	True North of Columbia, Inc. (The Shelter)	Advocacy Services	\$32,200
9	Voluntary Action Center	Family Assistance and Emergency Services	\$70,000
10	Welcome Home	Homeless Veterans Program	\$28,000
TOTAL BASIC NEEDS and EMERGENCY SERVICES:			\$249,400
PERCENT OF TOTAL FUNDING:			27.9%

CHILDREN, YOUTH, and FAMILY SERVICES

1	Big Brothers/Big Sisters of Central Missouri	Community-Based Traditional Mentoring	\$37,000
2	Big Brothers/Big Sisters of Central Missouri	SOAR (Successful Opportunities in Academics & Recreation)	\$6,240
3	Big Brothers/Big Sisters of Central Missouri	School-Based Mentoring	\$2,500
4	Boys & Girls Club of the Columbia Area	After-School Program	\$4,000
5	Boys & Girls Club of the Columbia Area	Summer Camp Youth Program	\$13,000
6	Boys & Girls Town of Missouri	Transitional Living Program	\$4,906
7	Centro Latino	La Escuela Latina - Youth Tutoring	\$10,000
8	CHA Low-Income Services, Inc.	Moving Ahead Program	\$36,000
9	Community Playground Inc. (Fun City)	Saturday Academy	\$13,000
10	Community Playground Inc. (Fun City)	Summer Academy ¹	\$33,131
11	Family Counseling Center	Counseling for School-Age Persons	\$9,000
12	Lutheran Family and Children's Services	Resource Parents	\$46,000
13	Rainbow House	Children's Emergency Shelter (Crisis/Emergency Foster Care)	\$12,191
14	Rainbow House	Transitional Living Program	\$9,849
15	Rainbow House	Child Advocacy Center	\$2,700
16	Rainbow House	Clinical Services- Parenting	\$3,750
17	The Intersection	Summer Program	\$4,500
18	The Intersection	After School Program	\$9,500
TOTAL CHILDREN, YOUTH, and FAMILY SERVICES:			\$257,267
PERCENT OF TOTAL FUNDING:			28.8%



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ECONOMIC OPPORTUNITY SERVICES

1	Central Missouri Community Action	Getting Ahead	\$8,103
2	Centro Latino	La Escuela Latina - Adult Education	\$1,639
3	CHA Low-Income Services, Inc.	Working Family Tuition Fund (Child Care Tuition Assistance) ³	\$0
4	Job Point	Job Works-Employment Services	\$29,000
5	Urban Empowerment	Power Players ²	\$4,500
6	Voluntary Action Center	Essential Transportation	\$5,000
7	Youth Empowerment Zone	Working to the Top	\$25,000
	unallocated/withheld ⁴		\$40,869
TOTAL ECONOMIC OPPORTUNITY SERVICES:			\$114,111
PERCENT OF TOTAL FUNDING:			12.8%

INDEPENDENT LIVING SERVICES

1	Boone County Council on Aging	Senior Connect	\$23,778
2	CHA Low-Income Services, Inc.	Independent Living Program	\$7,000
3	City of Columbia- Division of Human Services	In-Home Services (Homemaker/Personal Care/Respite Services)	\$56,000
4	Meals On Wheels	Home Delivered Meals	\$50,000
5	MU Adult Day Connection (ElderCare)	Adult Day Care	\$20,000
6	Services for Independent Living (SIL)	Transportation	\$15,000
TOTAL INDEPENDENT LIVING SERVICES:			\$171,778
PERCENT OF TOTAL FUNDING:			19.2%

MENTAL HEALTH SERVICES

1	Family Counseling Center	Mental Health Counseling	\$48,000
2	Family Counseling Center	Drug and Alcohol Counseling	\$20,000
3	Phoenix Programs	Substance Abuse Treatment	\$33,000
TOTAL MENTAL HEALTH SERVICES:			\$101,000
PERCENT OF TOTAL FUNDING:			11.3%

TOTAL:	\$893,556
	100.0%

¹ This program service was initially contracted at \$50,000. However, \$16,869 was withheld due to under-delivery on contracted service.

² Agency did not apply for FY2010 Social Services Funding and therefore was not included in the BCCSAC's FY2010 funding recommendations to City Council. However, City Council directed staff to contract with agency for this program service in the amount of \$10,000. Due to lack of contract compliance, \$5,500 was withheld.

³ BCCSAC recommended and City Council approved \$18,500 for program service. However, agency had not expended all of the FY2009 funding for this program service. Therefore, BCCSAC recommended funds be withheld and allocated at a later date.

⁴ Summary of unallocated/withheld funding:

Community Playground Inc. (Fun City)	Summer Academy	\$16,869.00
CHA Low-Income Services, Inc.	Working Family Tuition Fund (Child Care Tuition Assistance)	\$18,500.00
Urban Empowerment	Power Players	\$5,500.00
	Total:	\$40,869.00