



City of Columbia
RFP FY2017 Social Services
Contract Recommendations
of the Human Services Commission & Division of Human Services
Prepared: November 10, 2016

Contingencies have been placed on recommendations highlighted in yellow.

Basic Needs and Emergency Services							
ORGANIZATION	PROGRAM NAME	SERVICE	AMOUNT PROPOSED	RECOMMENDED AMOUNT	PROPOSAL or RENEWAL	CONTRACT PERIOD	
1	Community Garden Coalition	Community Gardening	\$7,000	\$5,000	proposal	2017-2019	
2	Food Bank for Central and Northeast Missouri	Central Pantry	\$50,000	\$30,000			
3	Phoenix Programs, Inc. (dba: Phoenix Health Programs)	Project Bridge	\$55,000	\$27,500			
4	Realty House, Inc.	PMI House/Pannell House	24 hour emergency shelter	\$8,370			\$10,000
		case management	\$1,630	\$0			
5	Salvation Army	The Salvation Army Harbor House	24 hour emergency shelter	\$25,200			\$25,000
6	True North of Columbia, Inc.	domestic violence/sexual assault counseling	\$4,500	\$4,500			
		domestic violence/sexual assault support groups	\$500	\$500			
7	True North of Columbia, Inc.	True North Emergency Shelter	24 hour emergency shelter	\$30,000			\$20,000
8	True North of Columbia, Inc.	case management	\$14,000	\$14,000			
		crisis intervention	\$10,500	\$10,500			
		domestic violence/sexual assault education	\$5,600	\$5,600			
9	Voluntary Action Center	VAC Basic Needs Program	provision of food	\$19,000	\$0		
		provision of clothing	\$15,000	\$0			
		provision of electric fans	\$5,000	\$5,000			
		provision of air conditioners	\$1,500	\$1,500			
		provision of hygiene items	\$14,000	\$14,000			
		provision of household cleaning supplies	\$8,000	\$8,000			
10	Voluntary Action Center	VAC Housing Program	case management	\$15,000	\$15,000		
11	Welcome Home, Inc.	Shelter Services for Homeless Veterans	24 hour emergency shelter	\$28,000	\$17,800		
12	Wilkes Blvd. United Methodist Church	Turning Point Day Services Center	homeless drop-in center	\$70,000	\$35,500		
			\$387,800	\$249,400			



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Children, Youth, and Families							
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	RECOMMENDED AMOUNT	PROPOSAL or RENEWAL	CONTRACT PERIOD	
1	Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	mentoring	\$28,954	\$28,954	renewal	2015-2017
2	Boys and Girls Club of Columbia	After-School Program	youth development programming	\$5,717	\$5,717		
3	Boys and Girls Club of Columbia	Summer Day Camp Program	youth development programming	\$2,815	\$2,815		
4	CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Afterschool Program	youth development programming	\$40,660	\$40,660		
5	CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Summer Program	youth development programming	\$18,000	\$18,000		
6	Child Abuse & Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Child Advocacy Center	forensic interview/exam	\$3,797	\$3,797		
7	Child Abuse & Neglect Emergency Shelter, Inc. (dba: Rainbow House)	Teen Shelter	24 hour emergency shelter/transitional shelter	\$10,290	\$10,290		
8	Community Playground of Columbia, Inc. (dba: Fun City Youth Academy)	Fun City Summer Academy	youth development programming	\$20,000	\$20,000		
9	Heart of Missouri Casa	Heart of Missouri Casa	child advocacy	\$21,000	\$21,000		
10	Lutheran Family and Children's Services	Resource Parents	case management	\$48,000	\$48,000		
11	Phoenix Programs, Inc. (dba: Phoenix Health Programs)	Project Apex	outpatient substance abuse treatment	\$53,340	\$53,340		
			\$252,573	\$252,573			



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Economic Opportunity						
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	RECOMMENDED AMOUNT	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 CHA Low-Income Services, Inc. (CHALIS)	Money Smart- Financial Literacy Program	financial literacy education	\$5,000	\$5,000	renewal	2016-2018
2 CHA Low-Income Services, Inc. (CHALIS)	REWARD	employment subsidy	\$39,700	\$39,700		
3 In2Action	Transitional Work Program	employment subsidy	\$12,240	\$12,240		
4 Job Point	Job Works Employment Services	employment readiness assessment	\$1,830	\$1,830		
		employment readiness training	\$46,970	\$46,970		
		employment coaching	\$12,200	\$12,200		
5 Voluntary Action Center	Essential Transportation	automotive repair	\$5,400	\$5,400		
6 Youth Empowerment Zone	EARN	case management	\$10,000	\$10,000		
		employment readiness training	\$5,000	\$5,000		
		employment coaching	\$5,000	\$5,000		
		career exploration	\$5,000	\$5,000		
			\$148,340	\$148,340		

Independent Living						
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	RECOMMENDED AMOUNT	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 CHA Low-Income Services, Inc. (CHALIS)	Independent Living Program	case management	\$7,000	\$7,000	renewal	2016-2018
2 The Curators of the University of Missouri (on behalf of ITS)	Adult Day Care	adult day care	\$20,000	\$20,000		
3 Independent Living Center of Mid-Missouri, Inc. (dba: Services for Independent Living)	Senior Connect	case management	\$29,794	\$29,794		
		food acquisition/delivery	\$5,469	\$5,469		
		home visitation	\$5,482	\$5,482		
4 Meals On Wheels	Meals on Wheels: Home Delivered Meals	home delivered meals	\$50,000	\$50,000		
			\$117,745	\$117,745		



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Behavioral Health						
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	RECOMMENDED AMOUNT	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 Compass Health (dba: Family Counseling Center)	Behavioral Health Programming	outpatient behavioral health individual counseling	\$52,936	\$52,936	renewal	2016-2018
		outpatient behavioral health group counseling	\$7,562	\$7,562		
2 Phoenix Programs, Inc. (dba: Phoenix Health Programs)	Substance Abuse Treatment	outpatient substance abuse individual counseling	\$65,000	\$65,000		
			\$125,498	\$125,498		