



City of Columbia
RFP FY2016 Social Services
Allocations
of the HumanServices Commission
 Prepared: December 22, 2016

Basic Needs and Emergency Services						
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	PRELIM REC	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 Community Garden Coalition	Community Gardening	community gardens	\$5,000	\$5,000	renewal	2014-2016
2 Food Bank for Central and Northeast Missouri	Central Pantry	food pantry	\$38,000	\$38,000	renewal	
3 Reality House, Inc.	PMI- Transitional Shelter	transitional shelter	\$10,000	\$10,000	renewal	
4 Salvation Army	Harbor House Emergency Shelter	emergency shelter	\$25,200	\$25,200	renewal	
5 True North of Columbia, Inc.	Supportive Services	individual advocacy/ case management/education	\$30,000	\$30,000	renewal	
6 True North of Columbia, Inc.	Counseling	domestic violence and sexual assault counseling/support groups	\$2,200	\$2,200	renewal	
7 True North of Columbia, Inc.	Emergency Shelter	emergency shelter	\$30,000	\$30,000	renewal	
8 True North of Columbia, Inc.	Transitional Housing	transitional housing	\$6,000	\$6,000	renewal	
9 Voluntary Action Center	Meeting Basic Needs	provision of basic needs items and services	\$70,000	\$70,000	renewal	
10 Welcome Home, Inc.	Homeless Veterans Program	transitional shelter	\$28,000	\$28,000	renewal	
11 Wilkes Blvd. United Methodist Church	Turning Point	day shelter provision of basic needs items and services	\$5,000	\$5,000	renewal	
			\$249,400	\$249,400		



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Children, Youth, and Families						
ORGANIZATION	PROGRAM NAME	SERVICE	RENEWAL REQUEST	PRELIM REC	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 Big Brothers Big Sisters of Central Missouri	Community-Based Mentoring	mentoring	\$28,954	\$28,954	renewal	2015-2017
2 Boys and Girls Club of Columbia	After-School Program	youth development programming	\$5,717	\$5,717	renewal	
3 Boys and Girls Club of Columbia	Summer Day Camp Program	youth development programming	\$2,815	\$2,815	renewal	
4 CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Afterschool Program	youth development programming	\$40,660	\$40,660	renewal	
5 CHA Low-Income Services, Inc. (CHALIS)	Moving Ahead Summer Program	youth development programming	\$18,000	\$18,000	renewal	
6 Child Abuse & Neglect Emergency Shelter, Inc. (dba Rainbow House)	Child Advocacy Center	forensic interview/exam	\$3,797	\$3,797	renewal	
7 Child Abuse & Neglect Emergency Shelter, Inc. (dba Rainbow House)	Teen Shelter	transitional shelter	\$10,290	\$10,290	renewal	
8 Community Playground of Columbia, Inc. (dba Fun City Youth Academy)	Fun City Summer Academy	youth development programming	\$20,000	\$20,000	renewal	
9 Heart of Missouri Casa	Heart of Missouri Casa	child advocacy	\$21,000	\$21,000	renewal	
10 Lutheran Family and Children's Services	Resource Parents	case management	\$48,000	\$48,000	renewal	
11 Phoenix Programs, Inc. (dba Phoenix Health Programs)	Project Apex	outpatient substance abuse treatment	\$53,340	\$53,340	renewal	
			\$252,573	\$252,573		



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Economic Opportunity						
ORGANIZATION	PROGRAM NAME	SERVICE	AMOUNT PROPOSED	PRELIM REC	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 Central Missouri Community Action	Child Care Connects Careers	child care subsidy	\$10,000	\$0	proposal	2016-2018
2 CHA Low-Income Services, Inc. (CHALIS)	Money Smart- Financial Literacy Program	financial literacy education	\$5,000	\$5,000	proposal	
3 CHA Low-Income Services, Inc. (CHALIS)	REWARD	employment subsidy	\$39,700	\$39,700	proposal	
4 In2Action	Transitional Work Program	employment subsidy	\$12,240	\$12,240	proposal	
5 Job Point	Job Works Employment Services	employment readiness assessment	\$1,830	\$1,830	proposal	
		employment readiness training	\$46,970	\$46,970		
		employment coaching	\$12,200	\$12,200		
6 Voluntary Action Center	Essential Transportation	transportation	\$1,600	\$0	proposal	
		automotive repair	\$5,400	\$5,400		
7 Youth Empowerment Zone	EARN	case management	\$10,000	\$10,000	proposal	
		employment readiness training	\$5,000	\$5,000		
		employment coaching	\$5,000	\$5,000		
		career exploration	\$5,000	\$5,000		
			\$159,940	\$148,340		



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Independent Living						
ORGANIZATION	PROGRAM NAME	SERVICE	AMOUNT PROPOSED	PRELIM REC	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 CHA Low-Income Services, Inc. (CHALIS)	Independent Living Program	case management	\$7,000	\$7,000	proposal	2016-2018
2 The Curators of the University of Missouri (on behalf of ITS)	Adult Day Care	adult day care	\$20,587	\$20,000	proposal	
		transportation	\$1,414	\$0		
3 Independent Living Center of Mid-Missouri, Inc. (dba Services for Independent Living)	Senior Connect	case management	\$29,794	\$29,794	proposal	
		food acquisition/delivery	\$5,469	\$5,469		
		home visitation	\$5,482	\$5,482		
4 Meals On Wheels	Meals on Wheels: Home Delivered Meals	home delivered meals	\$50,000	\$50,000	proposal	
			\$119,746	\$117,745		

Behavioral Health						
ORGANIZATION	PROGRAM NAME	SERVICE	AMOUNT PROPOSED	PRELIM REC	PROPOSAL or RENEWAL	CONTRACT PERIOD
1 Compass Health (dba Family Counseling Center)	Behavioral Health Programming	outpatient behavioral health individual counseling	\$70,000	\$52,936	proposal	2016-2018
		outpatient behavioral health group counseling	\$10,000	\$7,562		
2 Phoenix Programs, Inc. (dba Phoenix Health Programs)	Case Management	case management	\$40,000	\$0	proposal	
3 Phoenix Programs, Inc. (dba Phoenix Health Programs)	Substance Abuse Treatment	outpatient substance abuse individual counseling	\$75,000	\$65,000	proposal	
			\$195,000	\$125,498		