

| 2018 Community Development Commission Funding Recommendations | | | | | | | Additional To Allocate | | |
|---|--------------------------------------|--------------------|--------|------------------------------|--------------------------|--------------------|------------------------|------------------|--|
| Organization | Activity | Request | Rating | Original CDC Recommendations | Percent of Total Funding | CDC Recs 2 | Carry-over | City Surplus-GR | |
| | | | | | | 2017--> | \$95,000 | | |
| | | | | | | 2016--> | \$84,964 | | |
| Housing 25-40% | | | | | | Total--> | \$179,964 | \$250,000 | |
| SIL | Home Modification and Accesssibility | \$119,350 | 46 | \$100,800 | | \$119,350 | | | |
| CD Dept. | Home Rehab and Repair Programs | \$194,880 | 44 | \$160,000 | | \$194,880 | | | |
| CD Dept. | Homeownership Assistance | \$10,000 | 44 | \$8,000 | | \$9,717 | | | |
| CD Dept. | Demolition & Aquisition Program | \$90,000 | 41 | \$30,000 | | \$54,055 | | | |
| CD Dept. | NRT Code Enforcement | \$35,000 | 39 | \$30,000 | | \$30,000 | | | |
| Subtotal | | \$449,230 | | \$328,800 | 39% | \$408,002 | | | |
| Neighborhood Needs 20-50% | | | | | | | | | |
| Show Me-Habitat for Humanity | Brown Station Rd. Development | \$200,000 | 42 | \$85,000 | | \$85,000 | | | |
| City of Columbia | Garth, Sexton, Oak & Lynn Sidewalks | \$119,548 | 41 | \$80,000 | | \$80,000 | | | |
| Subtotal | | \$200,000 | | \$165,000 | 20% | \$165,000 | | | |
| Economic Development 10-50% | | | | | | | | | |
| Job Point | Vocational Training | \$110,000 | 44 | \$102,700 | | \$0 | | \$250,000 | |
| Subtotal | | \$110,000 | | \$102,700 | | | | | |
| Community Facilities 0-30% | | | | | | | | | |
| Central Missouri Community Action | Worely Head Start | \$85,000 | 43 | \$74,200 | | \$85,000 | | | |
| Job Point | Facility Purchase | \$275,000 | 39 | - | | \$85,945 | \$164,055 | | |
| YEZ | Facility Construction | \$250,000 | 36 | - | | | | | |
| Family Health Center | Renovations | \$67,944 | 35 | - | | | \$15,909 | | |
| Subtotal | | \$677,944 | | \$74,200 | 9% | \$170,945 | | | |
| Fair Housing 0-5% | | | | | | | | | |
| Fair Housing Set-Aside | Counseling, outreach and education | \$14,000 | | \$14,000 | | \$14,000 | | | |
| Subtotal | | \$14,000 | | \$14,000 | | \$14,000 | | | |
| Administration | | | | | | | | | |
| CD Dept. | | \$150,300 | | \$150,300 | | \$166,379 | | | |
| Subtotal | | \$150,300 | | \$150,300 | 18% | \$166,379 | | | |
| Total | | \$1,601,474 | | \$835,000 | | \$924,326 | | | |
| | | | | | | \$0 | \$179,964 | | |
| | | Amount Available | | \$924,326 | | | | | |
| | | Difference | | \$89,326 | | | | | |