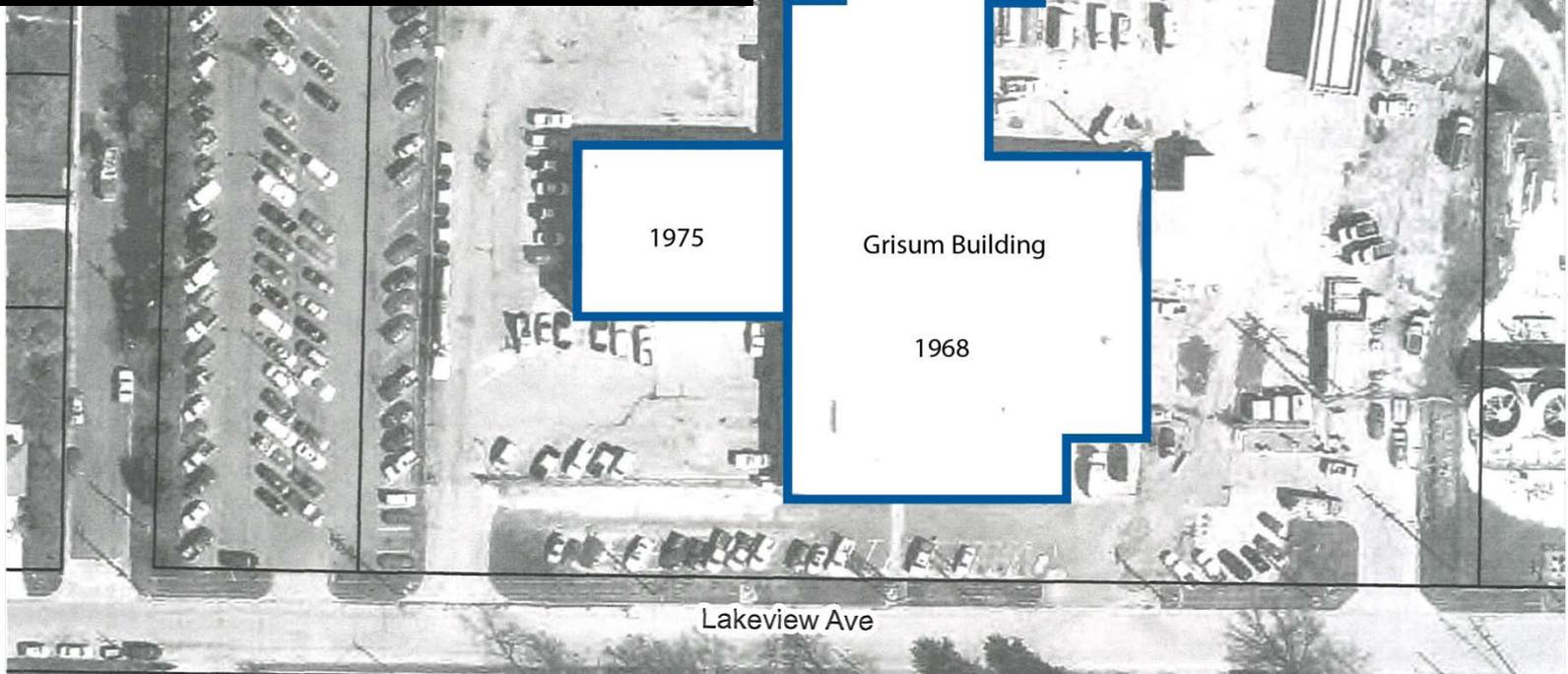


Solid Waste Administration Building



**Last Updates
were 40 Years Ago**



How have we grown?

	1975	2015
# of Employees	45	72
# of Vehicles	10	45



= 10 employees



= 5 vehicles





Inadequate Vehicle Storage Facilities



Inadequate Vehicle Storage Facilities



Inadequate Vehicle Storage Facilities



Inadequate Vehicle Storage Facilities



Poor Working Environment



Poor Working Environment



Poor Working Environment



Poor Working Environment

Where we are now...

LEGISLATIVE HISTORY

November 2009 – Agreement for engineering services for bioreactor landfill operational support

February 2011 – Amendment to engineering services agreement

June 2013 – Professional Architectural Services agreement for design of building and site work

October 2014 – Public hearing set for October 20, 2014

Where we are now...

FISCAL IMPACT

First Introduced into the budget Oct 2007* for a 6-10 year plan

Cost of Service Study already incorporates this project into the proposed budget

\$2,170,000 is budgeted for Collection & Administration Facilities

\$325,000 is budgeted for LFGE Heat Recovery Expansion

Additional \$2,295,000 appropriated from Designated Loan Fund

- Up to \$2,500,000 10 Year Loan depending on bids

Building a New Facility

Strategic Priorities and Project Benefits

ECONOMY

Jobs that Support Families

**Improved working environment
and employee morale**

Strategic Priorities and Project Benefits

SOCIAL EQUITY

Improving the Odds for Success

**Facilities for educational tours
and employee training**

Strategic Priorities and Project Benefits

INFRASTRUCTURE

Connecting the Community

Less daily truck maintenance

Extend life of vehicles

Compatible with CNG vehicles

Strategic Priorities and Project Benefits

OPERATIONAL EXCELLENCE

Saves money and staff time

**Uses innovative technology by utilizing the
heat recovery system**



Solid Waste Administration Building



Base Quote: \$2,651,445.79

Add Alternate #1

Truck Wash Structure
61.88' x 45'
Additional Investment: \$415,174.50

Add Alternate #2

Two Vehicle Storage Shelters - Hold 22 Vehicles
Shelter #1 - Holds 12 Vehicles
169.58' x 41.58'
Cost: \$279,372.98
Shelter #2 - Holds 10 Vehicles
141.58' x 41.58'
Cost: \$235,839.41
Additional Investment: \$515,212.39

Add Alternate #3

Vehicle Storage Shelter - Holds 12 Vehicles
169.58' x 41.58'
Additional Investment: \$279,372.98

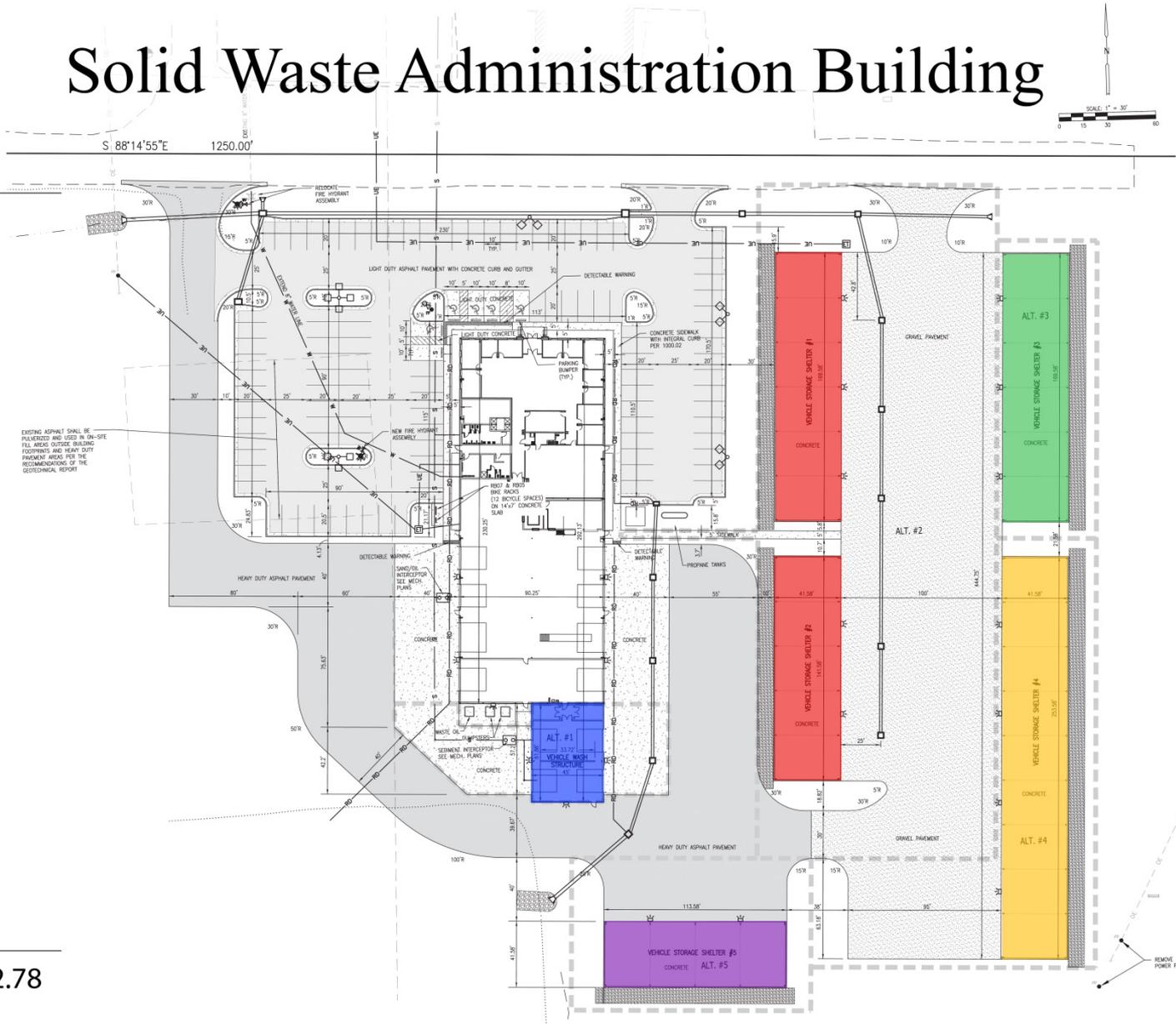
Add Alternate #4

Vehicle Storage Shelter - Holds 18 Vehicles
253.58' x 41.58'
Additional Investment: \$409,981.23

Add Alternate #5

Vehicle Storage Shelter - Holds 8 Vehicles
113.58' x 41.58'
Additional Investment: \$192,305.84

Total Investment: \$4,463,492.78



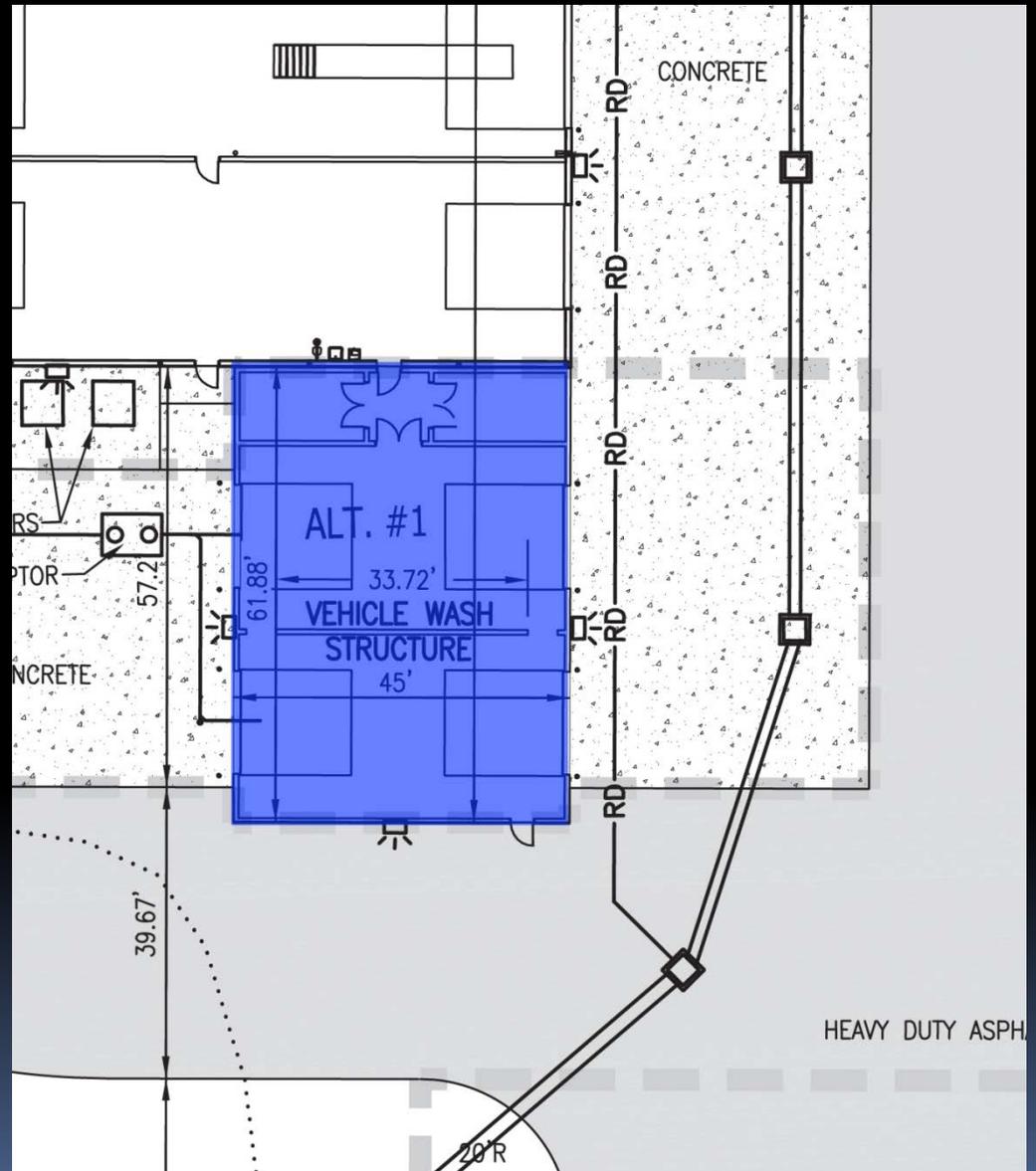
Add Alternate #1

Truck Wash Structure

SIZE: 61.88' x 45'

➤ **BENEFITS:** Save thousands in car tokens and staff time

ADDITIONAL INVESTMENT:
\$415,174.50



Add Alternate #2

Two Vehicle Storage Shelters

Shelter #1: Holds 12 Vehicles
SIZE: 169.58' x 41.58'
COST: \$279,372.98

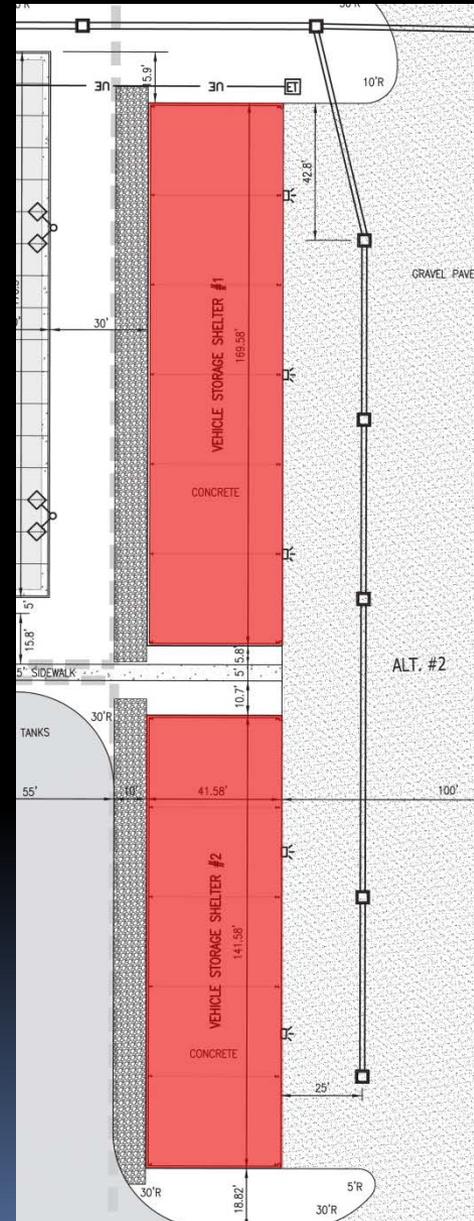
Shelter #2: Holds 10 Vehicles
SIZE: 141.58' x 41.58'
COST: \$235,839.41

✚ BENEFITS:

- More efficient route preparation during inclement weather
- Less daily truck maintenance

ADDITIONAL INVESTMENT:

\$515,212.39



Add Alternate #3

Vehicle Storage Shelter

Holds 12 Vehicles

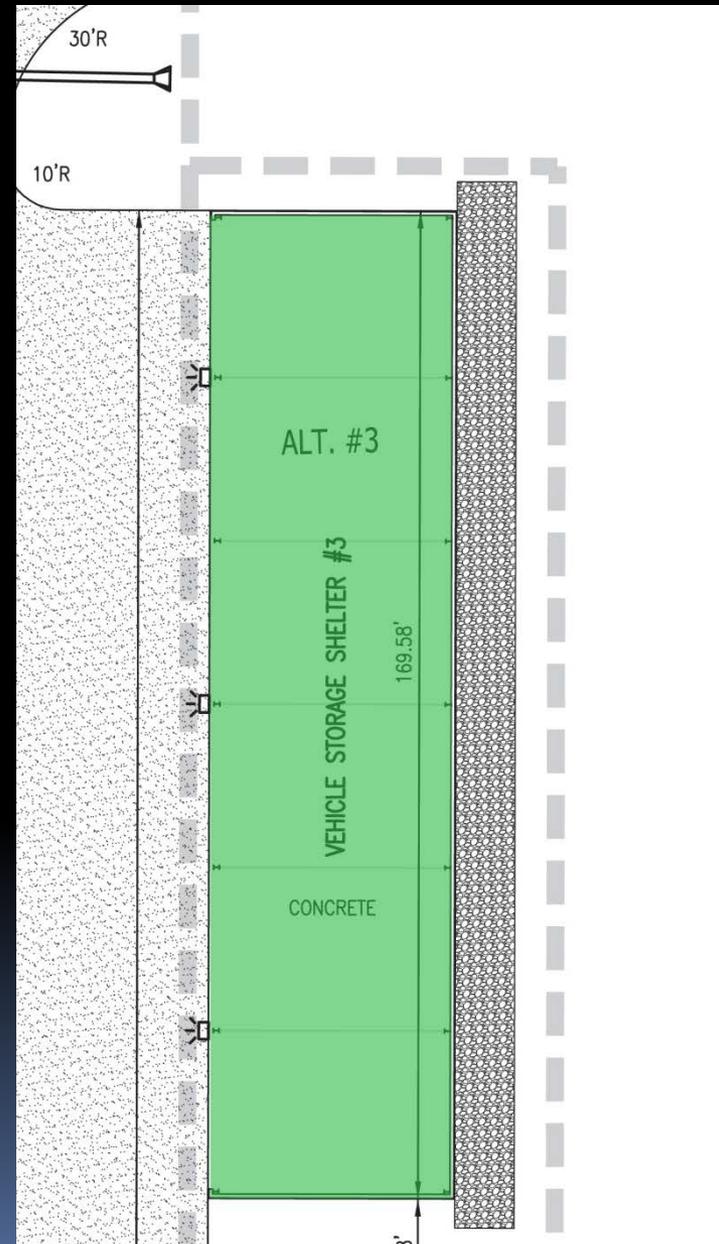
SIZE: 169.58' x 41.58'

✚ BENEFITS:

- More efficient route preparation during inclement weather
- Less daily truck maintenance

ADDITIONAL INVESTMENT:

\$279,372.98



Add Alternate #4

Vehicle Storage Shelter

Holds 18 Vehicles

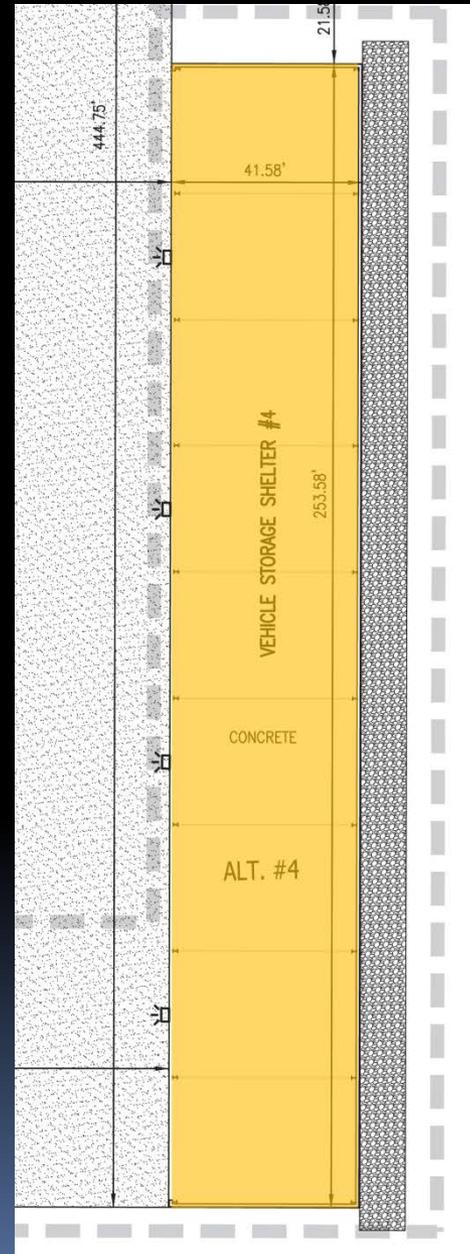
SIZE: 253.58' x 41.58'

✚ BENEFITS:

- More efficient route preparation during inclement weather
- Less daily truck maintenance

ADDITIONAL INVESTMENT:

\$409,981.23



Add Alternate #5

Vehicle Storage Shelter

Holds 8 Vehicles

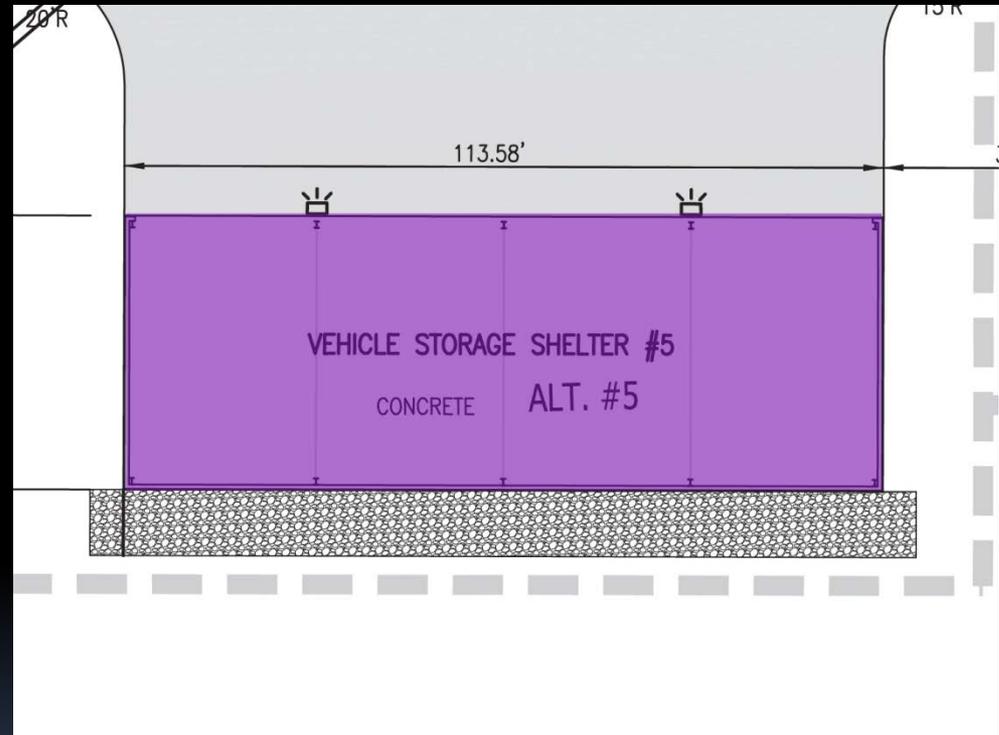
SIZE: 113.58' x 41.58'

✚ BENEFITS:

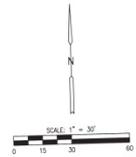
- Needed for future growth
- Equipment storage in interim

ADDITIONAL INVESTMENT:

\$192,305.84



Solid Waste Administration Building



Base Quote: \$2,651,445.79

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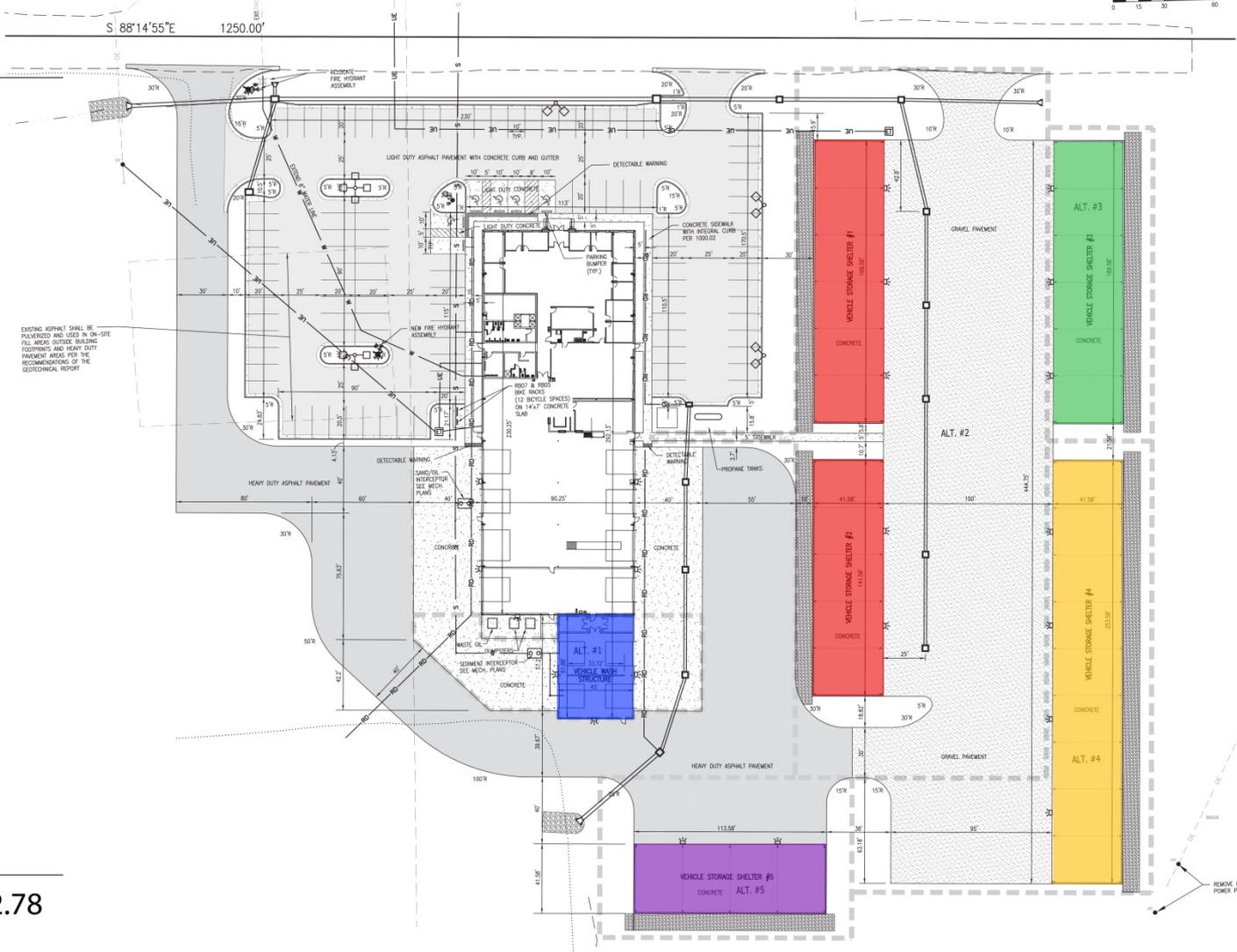
Add Alternate #4

Vehicle Storage Shelter - Holds 18 Vehicles
253.58' x 41.58'
Additional Investment: \$409,981.23

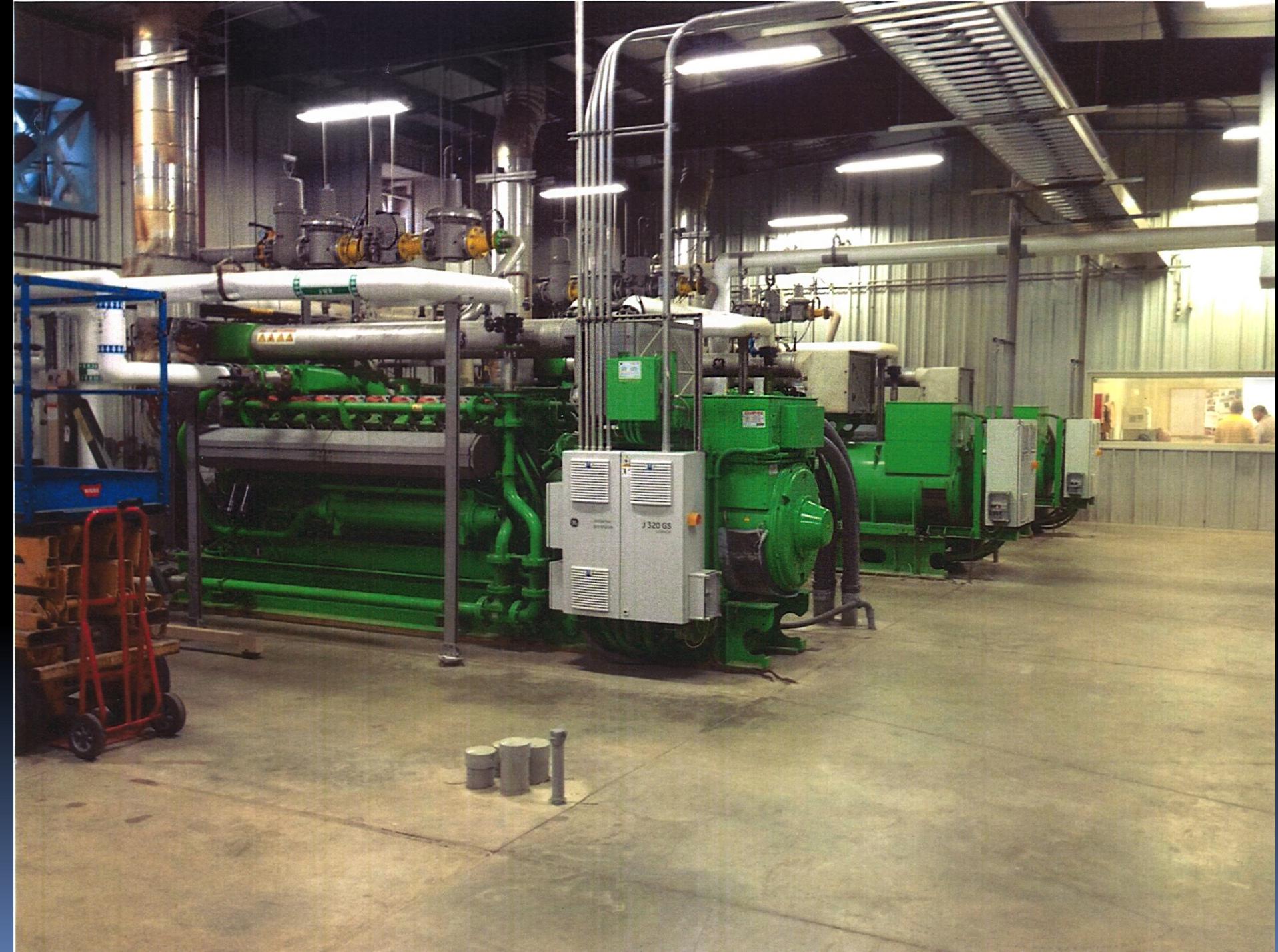
Add Alternate #5

Vehicle Storage Shelter - Holds 8 Vehicles
113.58' x 41.58'
Additional Investment: \$192,305.84

Total Investment: \$4,463,492.78

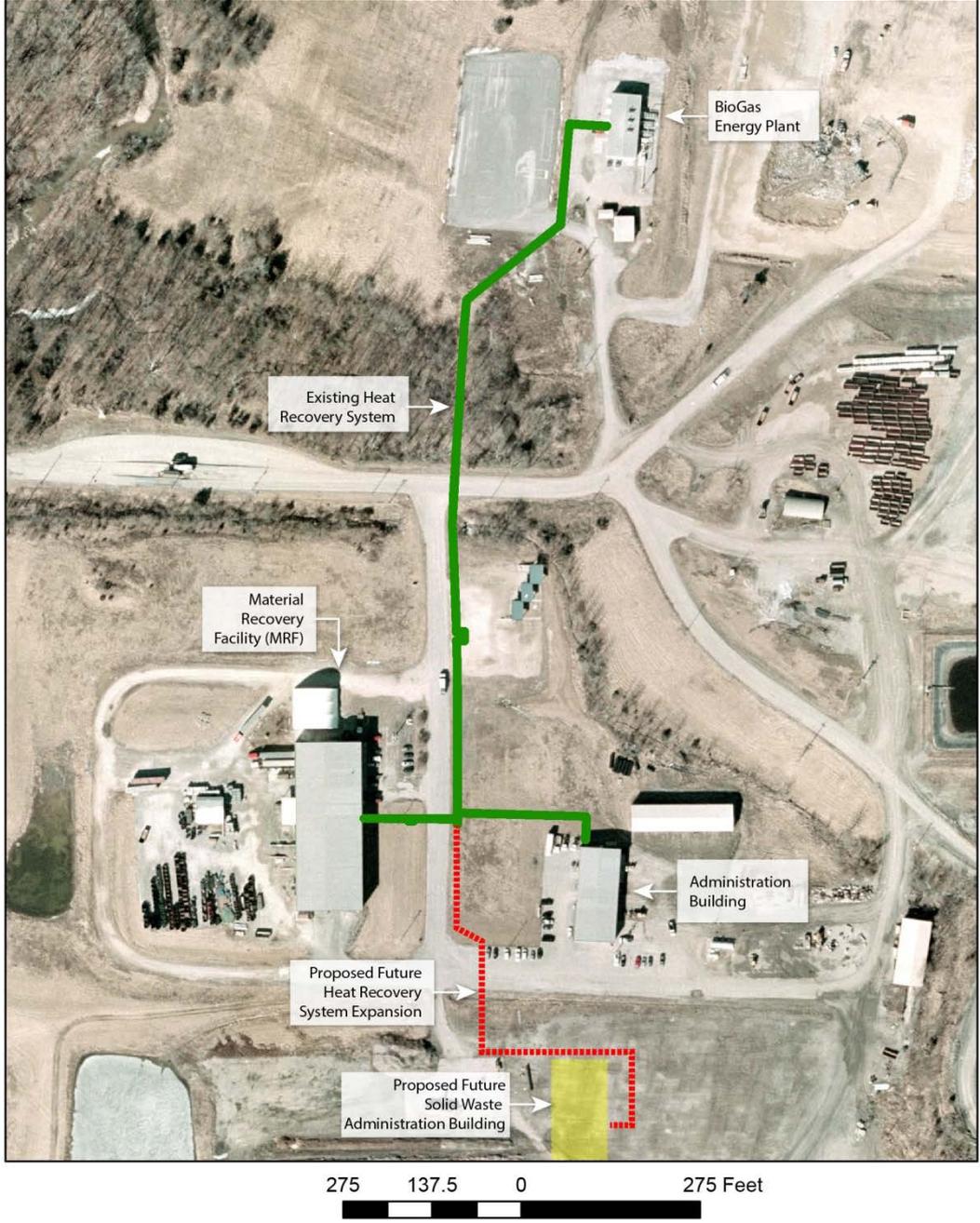


Utilize Heat Recovery System



J 320 GS

Proposed Heat Recovery Expansion



Heat Recovery Expansion Project ROI

- Energy cost savings for years to come (approx. \$13,500.00/year)