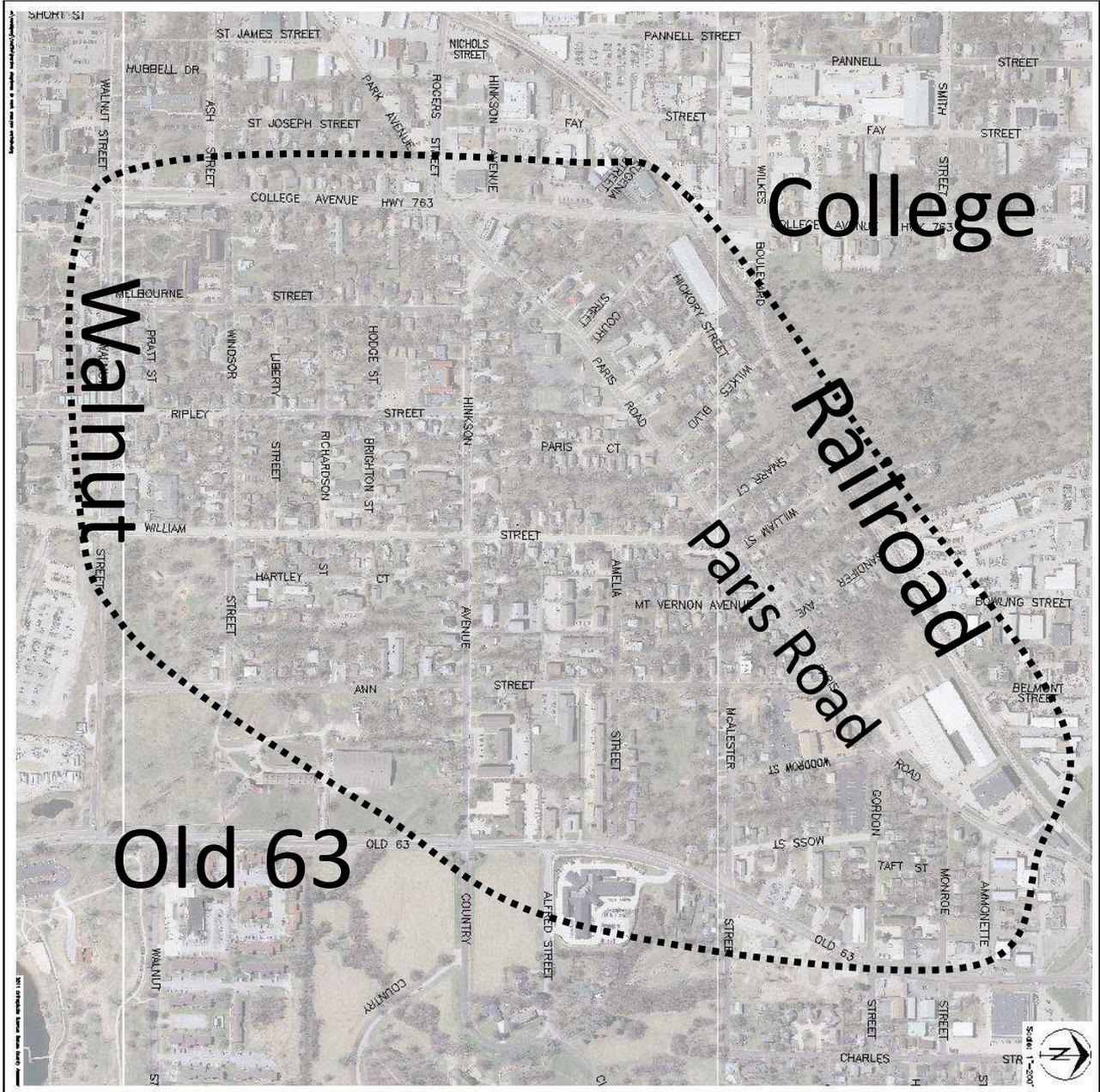


Residential Parking by Permit Only

Benton Stephens Neighborhood

February 17, 2016



Residential Parking – Benton Stephens

Where we are

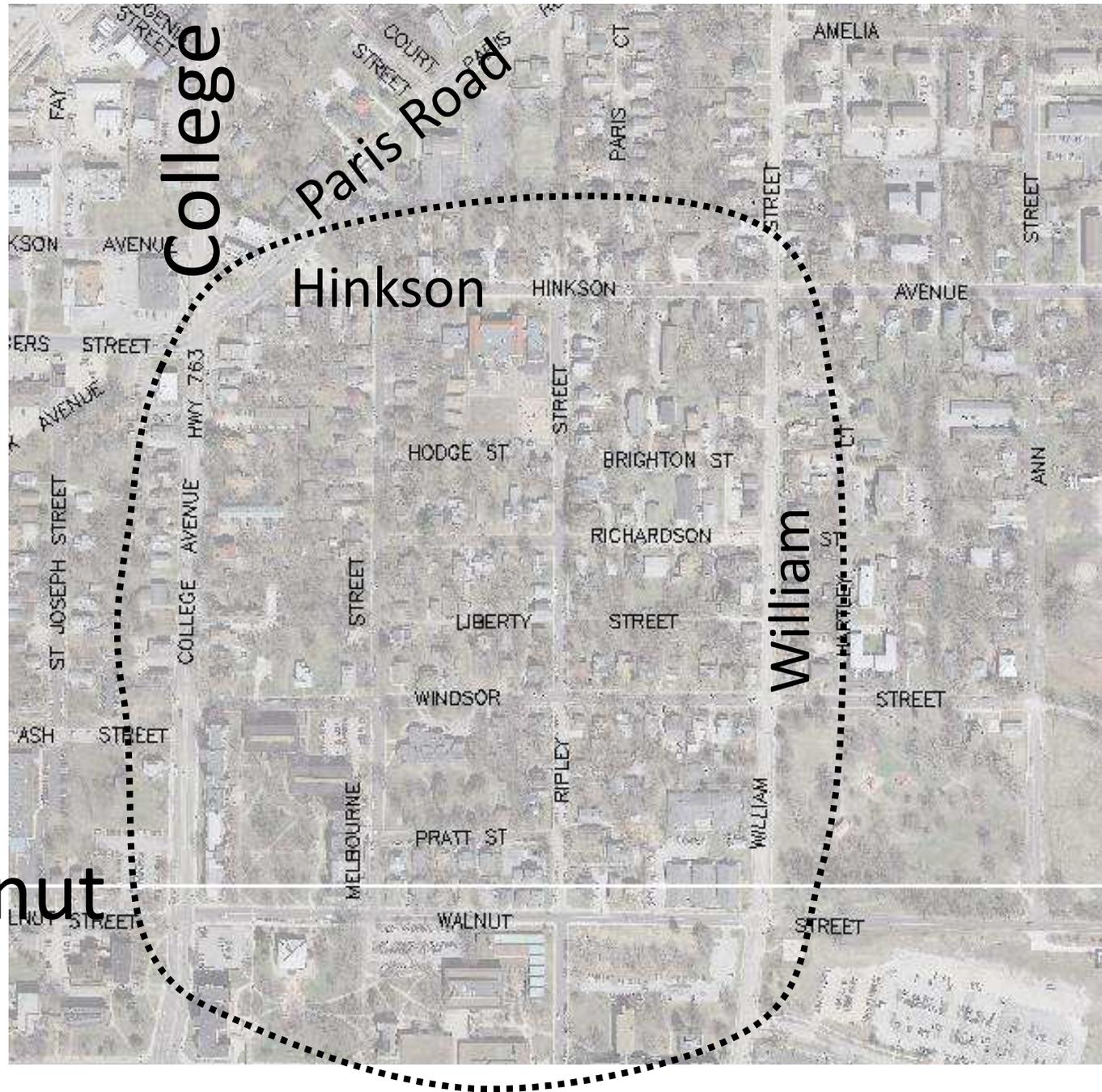
Residential Parking – Benton Stephens

Series of informational meetings

Neighborhood area of most
concern defined

General area
of concern +
**Sandifer
Avenue.**

Walnut



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Neighborhood residents
generally ok with meters to help
offset costs if necessary – zero
cost permits desired

Two permits per residence

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Guest passes

Stephens College opposed to
meters

Unknown how to best handle
Stephens residents

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Staff examining alternatives to
meters

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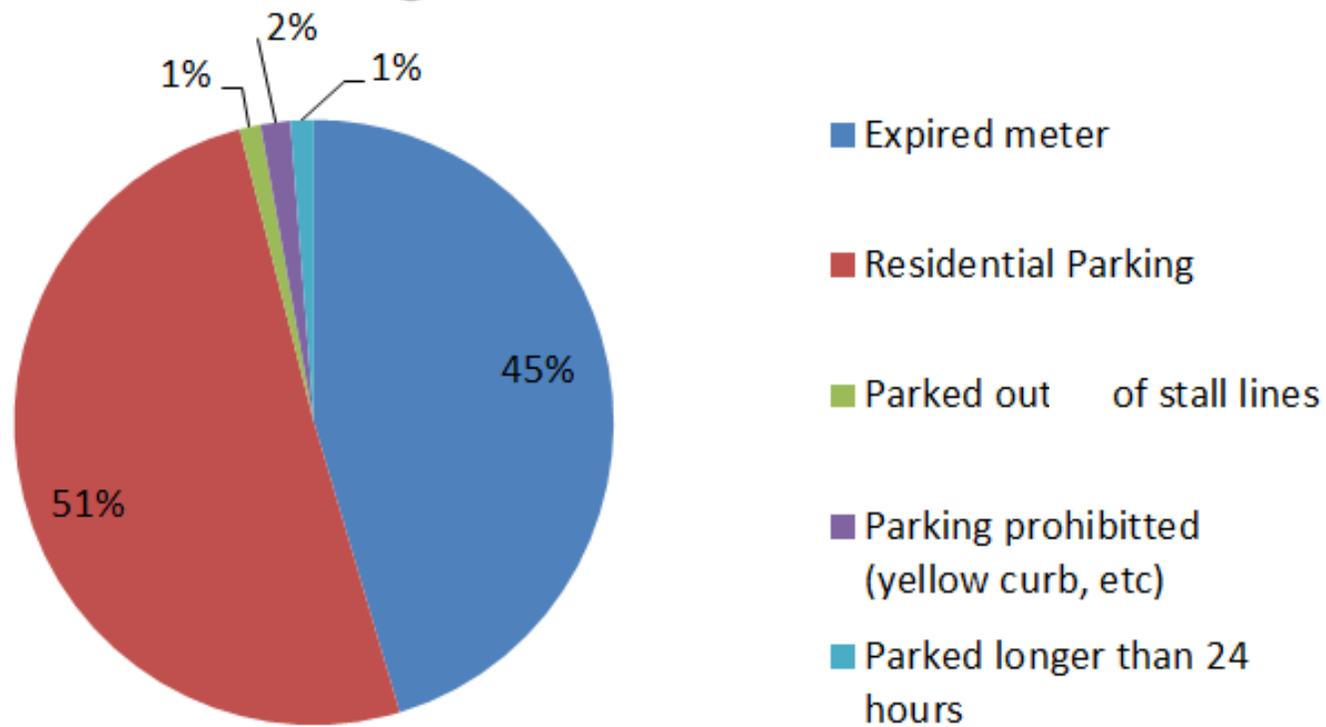
Based on North Village information, about \$30,000 in enforcement and other costs/year for an area this size.

If we have meters, about \$30,000 in cost offsets

Benton-Stephens RPPO

If we did not have meters,
about \$10,000 loss/year to run
the program.

North Village Citation Breakdown



Benton-Stephens

Item	Anticipated hours per day	Anticipated hours per week	Anticipated hours per year	Units per street	Units per "area"	Units	Unit Cost	Cost
Parking Utility manpower per "area" (what's an "area")	3	15	780		780	780	25	\$ 19,500
Office manpower (permits)			40		40	40	20	\$ 800
Other administration and maintenance			80		80	80	40	\$ 3,200
								\$ -
Other expenses								\$ -
Signing (5 year amortization)				3	60	60	35	\$ 2,100
Marking			60		60	60	25	\$ 1,500
								\$ -
Meters (10 year amortization)					40	40	50	\$ 2,000
Permits & passes						1	250	\$ 250
								\$ -
					\$	29,350		

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Cost offsets			Projected cost offset (year)
Meter revenue (based on 40 meters at the same occupancy rate as North Village)			\$ 3,800
Citations (projected based on information from North Village)			
If meters, meter related citations			\$ 13,730
RPPO related citations			\$ 15,560
"Other citations" (yellow curb, outside stall lines, etc.)			\$ 1,220
		\$	34,310
<p>Numbers are projected based on available information and may change. Typical 75% citation payment percentage due to citation not found to be a violation or other non-payment.</p>			

Benton-Stephens

		Cost offsets	Projected cost offset (year)	Unit Cost	Cost
Item	Anti	Meter revenue (based on 40 meters at the same occupancy rate as North Village)	\$ 3,800	25	\$ 19,500
Parking Utility manpower per "area" (what's an "area")					
Office manpower (permits)		Citations (projected based on information from North Village)		20	\$ 800
Other administration and maintenance				40	\$ 3,200
					\$ -
Other expenses		If meters, meter related citations	\$ 13,730		\$ -
Signing (5 year amortization)				35	\$ 2,100
Marking		RPPO related citations	\$ 15,560	25	\$ 1,500
					\$ -
Meters (10 year amortization)		"Other citations" (yellow curb, outside stall lines, etc.)	\$ 1,220	50	\$ 2,000
Permits & passes				250	\$ 250
					\$ -
			\$ 34,310	29,350	
<p>Numbers are projected based on available information and may change. Typical 75% citation payment percentage due to citation not found to be a violation or other non-payment.</p>					

Residential Parking – Benton Stephens

What's next

Residential Parking – Benton Stephens

What's next

Report to Council

Residential Parking – Benton Stephens

Finalize for report to Council

1. Meters or ParkMobile or combination ?

Residential Parking – Benton Stephens

Finalize for report to Council

1. Meters or ParkMobile or combination ?
2. Locations of spaces

Residential Parking – Benton Stephens

Finalize for report to Council

1. Meters or ParkMobile or combination ?
2. Locations of spaces
3. Confirmation of 2 permits / residence, guest pass, no cost permit, area for RPPO

Residential Parking – Benton Stephens

Finalize for report to Council

4. Stephens College change in business for Early Learning Center

Residential Parking – Benton Stephens

Finalize for report to Council

4. Stephens College change in business for Early Learning Center
5. Stephens College residents

Residential Parking – Benton Stephens

Finalize for report to Council

1. Meters or ParkMobile or combination ?
2. Locations of spaces
3. Confirmation of 2 permits / residence, guest pass, no cost permit, area for RPPO
4. Stephens College change in business for Early Learning Center
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Residential Parking in General

Based on previous discussions:

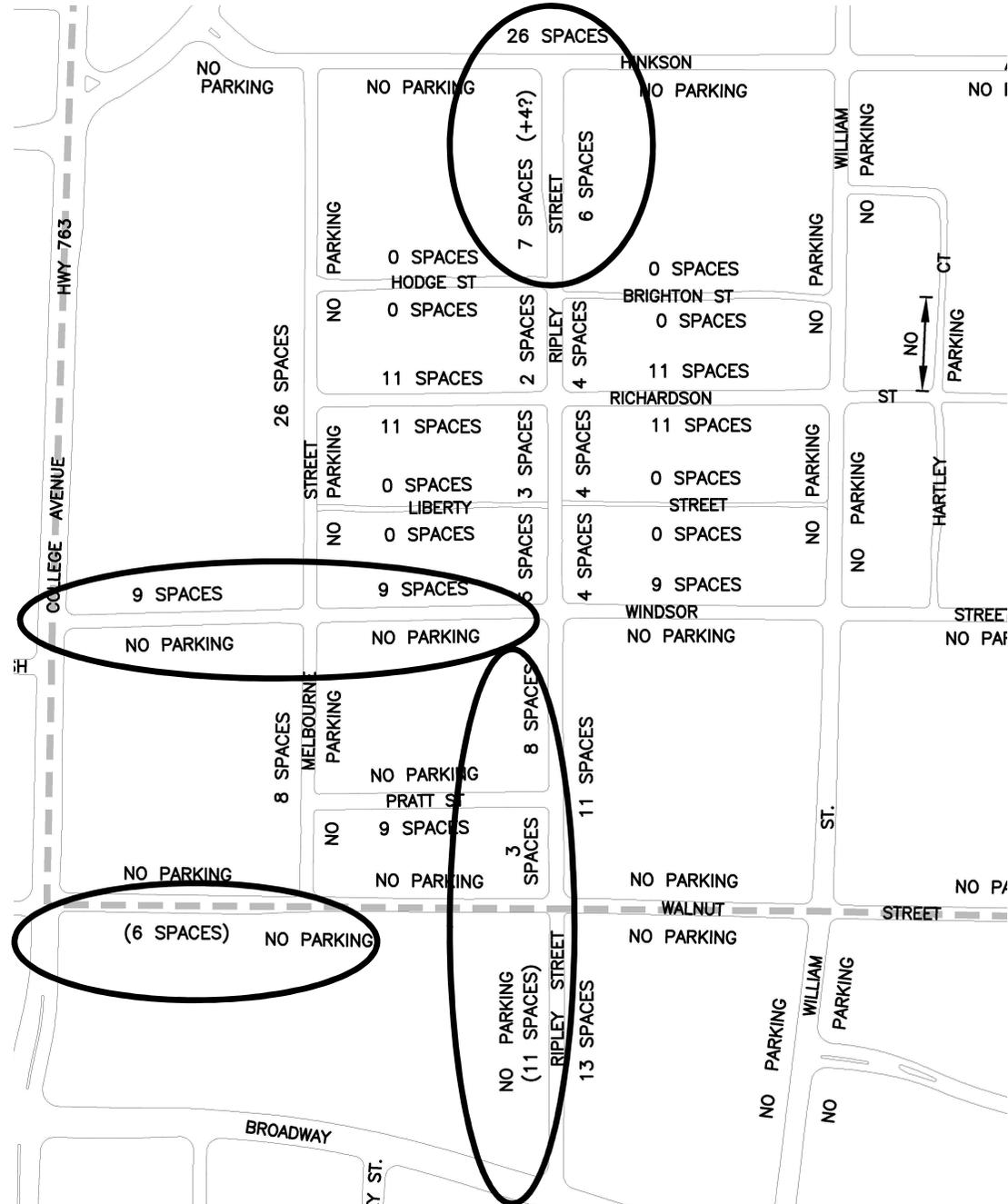
Recommended:

Install 30-40 'meter' spaces
somewhere

Allows a no cost permit for
residents

Need to get close to 40 meters to defray anticipated costs.

Group determined that, if used, these were best locations for meter spaces.



Residential Parking in General

I say 30-40 spaces because if we use something like ParkMobile, the costs would be less and we can keep on the lower side

Residential Parking – Benton Stephens



Residential Parking – Benton Stephens



Residential Parking in General

Reasons for meters/meter-like spaces:

- Provides space for non-permit holder/
multiple guests

Residential Parking in General

Reasons for meters/meter-like spaces:

- Provides space for non-permit holder/
multiple guests
- Expectation of enforcement

Residential Parking in General

Reasons for meters/meter-like spaces:

- Provides space for non-permit holder/
multiple guests
- Expectation of enforcement
- Some revenue to offset costs – long
term sustainability

Residential Parking in General

Reasons for meters/meter-like spaces:

- Provides space for non-permit holder/
multiple guests
- Expectation of enforcement
- Some revenue to offset costs – long
term sustainability
- Use of the built space

Residential Parking in General

Reasons for ParkMobile app only spaces

- Lower costs, therefore less spaces needed

Residential Parking in General

Reasons for ParkMobile app only spaces

- Lower costs, therefore less spaces needed
- Better aesthetic than a meter (?)

Residential Parking in General

Reasons for ParkMobile app only spaces

- Lower costs, therefore less spaces needed
- Better aesthetic than a meter (?)
- Long term might lead to some efficiency for residents in getting their permit

Residential Parking in General

Strikes against all these spaces
being ParkMobile

- Not everyone has a smart phone
- Might decrease expectation of enforcement (won't see the meter)

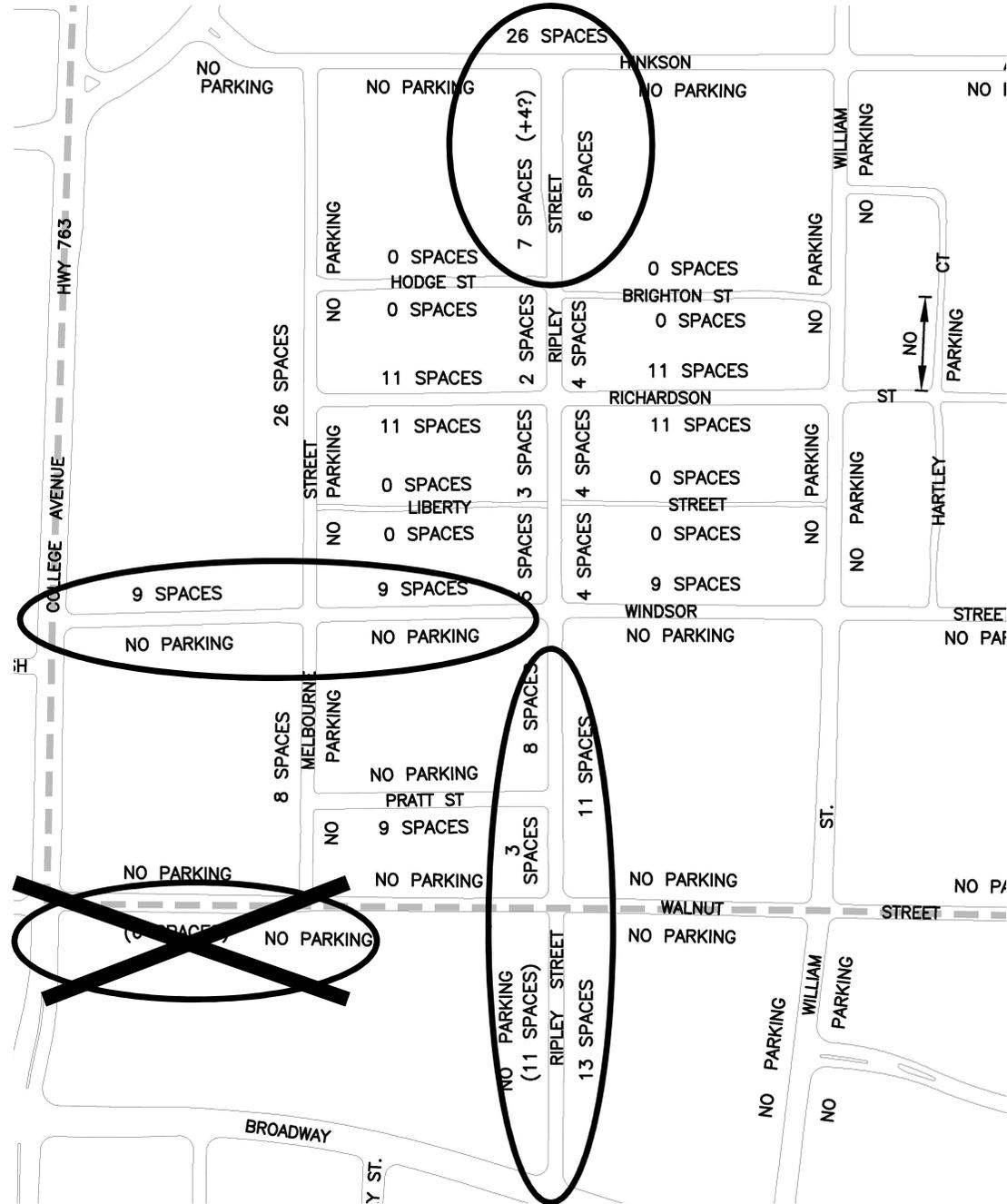
Residential Parking in General

Possible meter locations based on previous discussions:

- 14-18 north side of Windsor west of Ripley
- 6 west side Ripley between Liberty and Walnut
- 10-13 east side Ripley south of Walnut
- ~10 near school

Need to get close to 40 meters to defray anticipated costs.

Group determined that, if used, these were best locations for meter spaces.

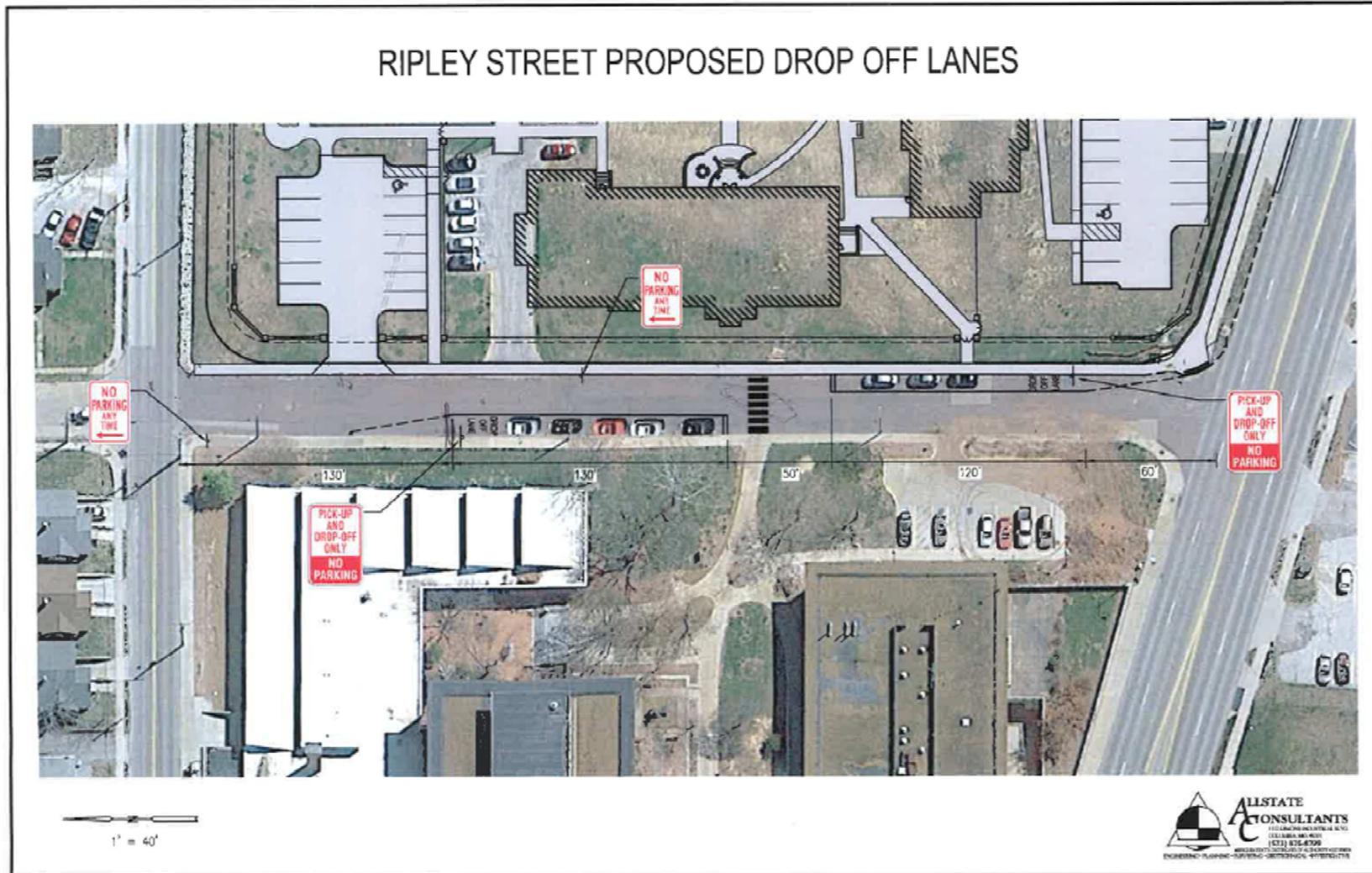


Residential Parking in General

Stephens has moved their Early Learning Center to south of Pratt

Requesting changing parking along Ripley south of Pratt

Residential Parking in General



Residential Parking in General



Residential Parking in General

This would change potential meter/ParkMobile spaces (eliminate them) from that section of Ripley.

Allows for some meter/ParkMobile spaces on Melbourne

Residential Parking in General



Residential Parking in General



Residential Parking in General

With that in mind, my recommendation would be to set meters/ParkMobile pay signs at:

- 14 north side of Windsor west of Ripley
- 6 west side Ripley between Liberty and Walnut
- 6 west side of Melbourne between Windsor and Pratt
- 6-10 near school

Residential Parking in General

Allows for

4 on Windsor

2 on Ripley

2 on Melbourne

Placed as needed
at Benton School



Residential Parking in General

Sandifer would have two spaces for this and the rest would be permit only



Residential Parking – Benton Stephens

Finalize for report to Council

1. Meters or ParkMobile or combination ?
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Residential Parking – Benton Stephens

Finalize for report to Council

5. Stephens College residents

My recommendation at this point would be to allow any Stephens resident to be able to obtain a permit (proof of residency within this area) if the meter locations are approved.

Benton-Stephens RPPO

Big questions that remain:

