

RECOMMENDED CAPITAL IMPROVEMENTS

Section III - New Facilities (Location Undetermined)

- I. The following proposed capital improvement projects require further master planning to determine a suitable location. They may be placed in existing or future parks.

<u>Description</u>	<u>Cost</u>
• Dog park	\$50,000
• Medium sprayground	\$75,000
• Large sprayground	\$125,000
• Outdoor climbing structure	\$30,000
• BMX track	\$50,000
• Paintball field	\$15,000
• ADA/bankshot basketball	\$50,000
• Mobile technology vehicle	\$125,000
• Finger Parks (2)	\$10,000
• Coin operated batting cages (softball & baseball)	\$60,000

- II. Due to lack of available space, there are no existing developed parks recommended to house the following facilities.

A. Athletic Facilities

(Includes fields, irrigation, concession, restrooms, fences, scoreboards, parking, and lights. Assumes utilities are present.)

<u>Description</u>	<u>Cost</u>
• Youth baseball/softball complex (10 fields)	\$3,000,000
• Soccer complex (10 fields)	\$2,500,000
• Football complex (6 fields)	\$1,500,000
• Tennis complex (8 courts)	\$600,000

B. Cooperative Joint-Use Facility

(Includes multi-purpose game fields, concession, restrooms, irrigation, bleachers, lights, fences, scoreboards, and parking. Assumes utilities are present.)

This facility would provide fields for high school athletic contests and recreational league and tournament games. Additional space is provided for practice areas. The cost range is a minimum of \$700,000 for a natural turf facility and a maximum of \$1,200,000, which includes some all-weather artificial turf areas.

<u>Description</u>	<u>Cost</u>
• City/school athletic game/practice complex	\$700,000 - \$1,200,000

C. Other Facilities

<u>Description</u>	<u>Cost</u>
• 18-hole golf course (Includes course, clubhouse, driving range, and parking lot)	\$1,800,000
• Indoor basketball/volleyball courts (20,000 sq. ft.)	\$1,400,000
• Nature/interpretive center (10,000 sq. ft.) (At the time of this publication, the Department of Natural Resources is working with Rock Bridge State Park and its affiliates to develop a nature center at Rock Bridge State Park. The size, scope, and success of this project will affect this recommendation for a nature/interpretive center.)	\$1,500,000

III. It is a goal to establish additional walking trails within the parks and open space facilities within the First Ward.