

Introduced by McDavid Council Bill No. R 135-15 A

**A RESOLUTION**

specifying how the City Council intends to use funds that would be generated by the proposed extension of the one-eighth of one percent local parks sales tax.

WHEREAS, the City is seeking voter approval to extend the local parks sales tax of one-eighth of one percent for an additional six (6) years; and

WHEREAS, the City Council desires to state its intent for the expenditure of funds generated by such sales tax extension.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council of the City of Columbia, Missouri states its intent to use the funds that would be generated by the proposed extension of the one-eighth of one percent local parks sales tax, subject to availability of funds, market conditions and changed circumstances, as follows:

PROJECT DESCRIPTION	PROJECT AMOUNT	CATEGORY AMOUNT	PERCENT
<b>Acquisition/Land Preservation</b>		<b>\$2,625,000</b>	<b>14.7%</b>
Annual Land Acquisition: Parks, Greenways and Natural Areas	\$2,025,000		
Annual Trails: Acquisition, Improvements and Grant Match Funding	\$600,000		
<b>Maintenance/Improvements to Existing Parks and Facilities</b>		<b>\$8,275,000</b>	<b>46.2%</b>
Annual Roads and Parking Improvements	\$900,000		
Annual City/School Playground Improvements	\$195,000		
Annual Park Improvements – Major Maintenance	\$975,000		
ADA Compliance Phase II	\$150,000		
Again Street Park Improvements	\$100,000		
Albert-Oakland Park Improvements	\$300,000		
American Legion Park Improvements	\$100,000		
Antimi Sports Complex Improvements	\$450,000		
Atkins Baseball Complex: Phase III Improvements	\$650,000		
Clary-Shy Park Improvements	\$400,000		
Clyde Wilson Park Improvements	\$50,000		

PROJECT DESCRIPTION	PROJECT AMOUNT	CATEGORY AMOUNT	PERCENT
Cosmo Rec Area: Football and Soccer Improvements	\$200,000		
Cosmo Rec Area: Parks Management Center Improvements	\$200,000		
Cosmo-Bethel Park Improvements	\$125,000		
Douglass Park: Phase II Improvements	\$225,000		
Fairview Park/Bonnie View Improvements	\$125,000		
Gans Creek Recreation Area Improvement	\$600,000		
Indian Hills Park Improvements	\$100,000		
Kiwanis Park Improvements	\$125,000		
Lions-Stephens Park Improvements	\$100,000		
McKee Street Park Improvements	\$75,000		
MKT Wetlands/Forum Nature Area Restoration	\$80,000		
Nifong Park Improvements	\$250,000		
Norma Sutherland Smith Park: Phase II Improvements	\$225,000		
Oakwood Hills Park Improvements	\$125,000		
Philips Park Improvements	\$800,000		
Rock Bridge Park Improvements	\$125,000		
SE Regional Park Tennis Complex	\$250,000		
Strawn Park: Phase II Improvements	\$200,000		
Worley St. Park Improvements	\$75,000		
<b>Annual Funding</b>		<b>\$900,000</b>	<b>5.0%</b>
Annual Maintenance Equipment Replacement	\$500,000		
Annual Scholarship Program	\$400,000		
<b>New Facility/Park Development</b>		<b>\$3,220,000</b>	<b>18.0%</b>
Battle Park Phase I Development	\$320,000		
Sports Field House	\$2,700,000		
Magnolia Falls Park Development	\$125,000		
The Vineyards/EI Chaparral Lake/Park Development	\$75,000		
<b>Trails and Greenbelts</b>		<b>\$2,880,000</b>	<b>16.1%</b>
Perche Creek Trail Phase I	\$1,200,000		
Chapel Hill Connector - Perche Creek Trail	\$500,000		
Hinkson Creek Trail - Stephens to Clark Lane	\$950,000		
MKT Bridge Replacements	\$230,000		
<b>TOTAL PROJECTS</b>		<b>\$17,900,000</b>	<b>100.0%</b>
<b>Contingency</b>		<b>\$500,000</b>	
<b>TOTAL SIX (6) YEAR PARK SALES TAX FUNDING</b>		<b>\$18,400,000</b>	

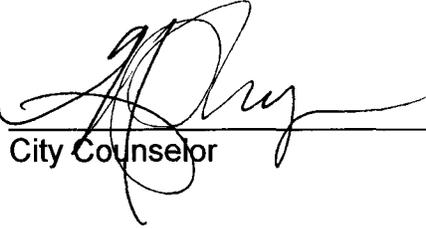
ADOPTED this 17<sup>th</sup> day of August, 2015.

ATTEST:

  
\_\_\_\_\_  
City Clerk

  
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Mayor and Presiding Officer

APPROVED AS TO FORM:

  
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City Counselor