

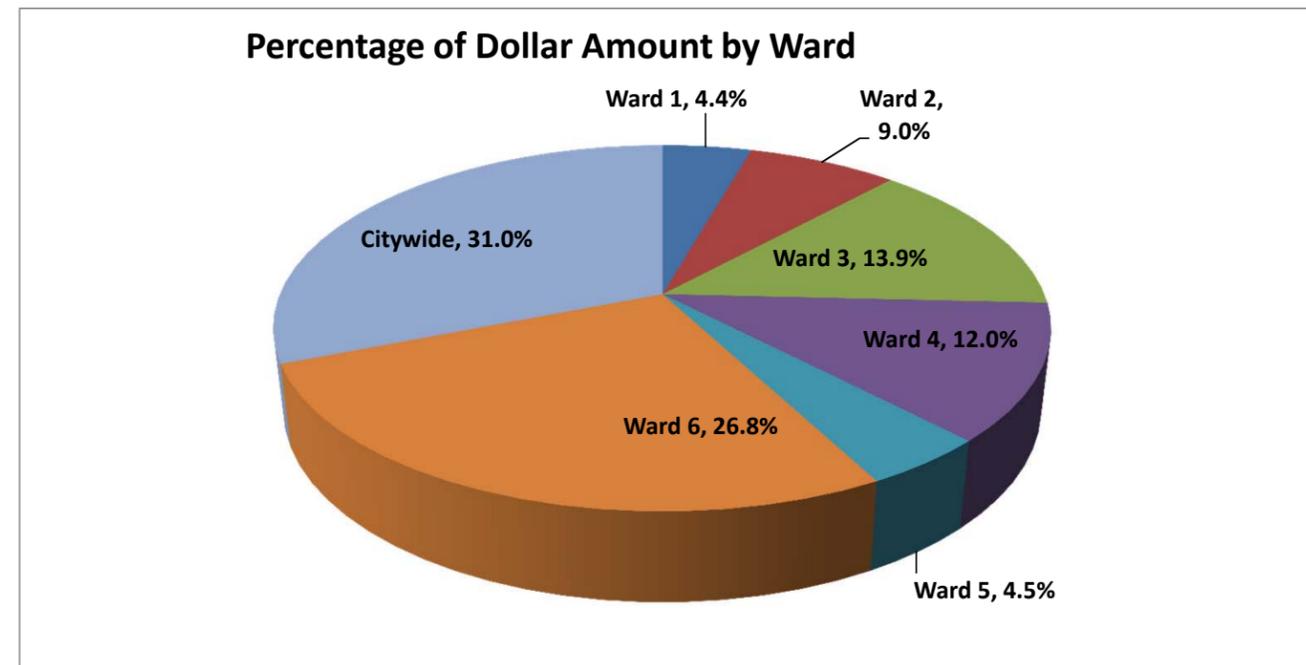
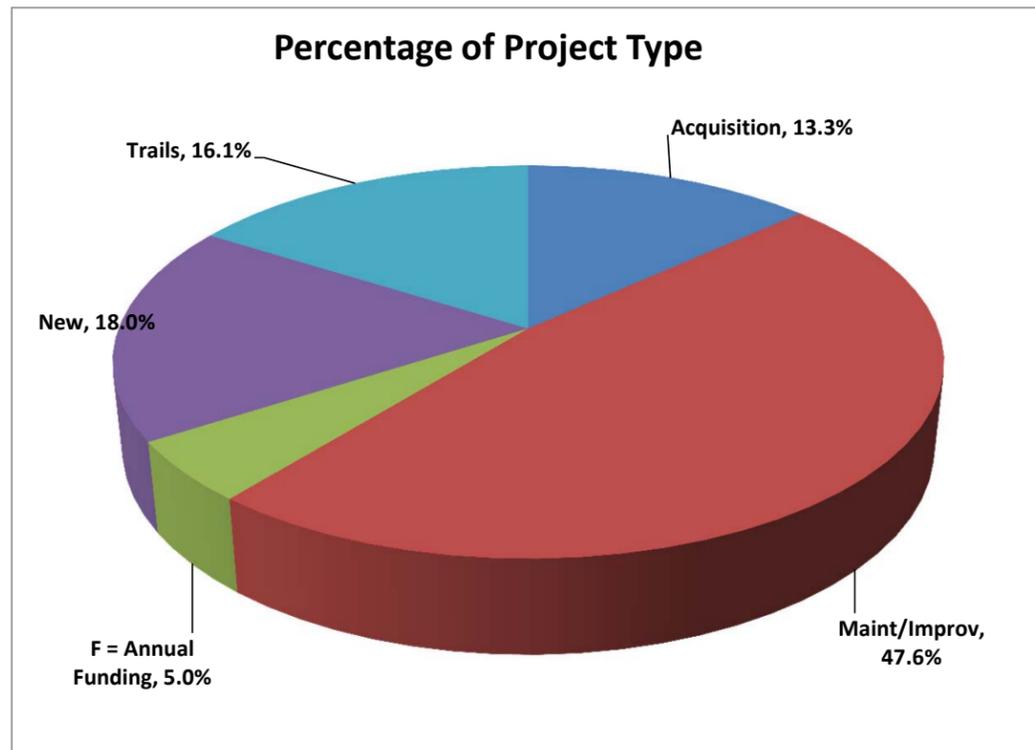
**2015 Potential Park Sales Tax Ballot Projects SIX YEAR PST RENEWAL PROPOSAL**

Description	Project Description	Project Type	Ballot Budget	Ward
<b>Land Acquisition and Annual Park Funding</b>				
Annual Land Acquisition	Parks, greenways and natural areas	A	\$1,775,000	Citywide
Annual Park Improvements	Major maintenance program	M	\$1,100,000	Citywide
Annual City/School Playground Improvements	Replacement of playgrounds, walking trails and backstops	M	\$195,000	Citywide
Annual Roads and Parking Improvements	Asphalt and concrete improvements	M	\$900,000	Citywide
Annual Trails	Acquisition, improvements and grant match funding	A	\$600,000	Citywide
ADA Compliance Phase II	Completion of ADA projects	M	\$150,000	Citywide
Annual Maintenance Equipment Replacement	Replacement of Equipment and Vehicles	F	\$500,000	Citywide
Annual Scholarship Program	Scholarships for recreational programs and events	F	\$400,000	Citywide
<b>Sub-Total Land Acquisition and Annual Funding</b>			<b>\$5,620,000</b>	
<b>Improvements to Existing Parks and Facilities</b>				
Again St. Park Improvements	Baseball field and park improvements	M	\$100,000	1
Albert-Oakland Park Improvements	Replacement of shelter #1, rr, playground, disc golf, pickleball cts.	M	\$300,000	2
American Legion Park Improvements	Replacement of shelter and playground, restroom improvements	M	\$100,000	3
Antimi Sports Complex Improvements	Replacement of fencing and dugouts on four plex, shade, irrigation	M	\$450,000	2
Atkins Baseball Complex: Phase III Improvements	Construct final two fields, infrastructure, shelters, pump	M	\$650,000	3
Clary-Shy Park Improvements	Parking, playfield and shelter and/or ARC improvements	M	\$400,000	1
Clyde Wilson Park Improvements	Entry Improvements, bike racks, trail improvements	M	\$50,000	6
Cosmo Rec Area: Football and Soccer Improvements	Lighting of football field 4 and soccer field 3	M	\$200,000	2
Cosmo Rec Area: Parks Management Center Improv	Construction of new building for construction and maintenance	M	\$200,000	2
Cosmo-Bethel Park Improvements	Baseball field, parking and sign improvements	M	\$125,000	5
Douglass Park: Phase II Improvements	Construct shelter, skate spot and playground improvements	M	\$225,000	1
Fairview Park/Bonnie View Improvements	Construction of wetlands, playground and additional amenities	M	\$125,000	4
Gans Creek Recreation Area Improvements	Concession stand, restroom and shelter	M	\$600,000	6
Indian Hills Park Improvements	Restroom renovations, playground improvements	M	\$100,000	3
Kiwanis Park Improvements	Shelter improvements and playground	M	\$125,000	4
Lions-Stephens Park Improvements	Shelter and playground replacement	M	\$100,000	3
McKee St Park Improvements	Playground, bridge, baseball improvements	M	\$75,000	3
MKT Wetlands/Forum Nature Area Restoration	Expansion of Hinkson wetlands at MKT Bridge 12 & FNA Restoration	M	\$80,000	5
Nifong Park Improvements	Parking expansion, shelter, playground and home improvements	M	\$250,000	6
Norma Sutherland Smith Park: Phase II Improvements	Basketball court, skate spot, baseball field and playground	M	\$225,000	3
Oakwood Hills Park Improvements	Playground, fitness equipment, small shelter	M	\$125,000	5
Philips Park Improvements	Construction of pavilion and parking	M	\$800,000	6
Rock Bridge Park Improvements	Shelter and Playground replacement	M	\$125,000	5
SE Regional Park Tennis Complex	4 court tennis complex	M	\$250,000	6
Strawn Park: Phase II Improvements	Additional 18 disc golf course, infrastructure, parking	M	\$200,000	2
Waters-Moss Develop Phase II Improvements	Renovations to Waters house, Jones house and parking lot	M	\$125,000	6
Worley St Park Improvements	Replacement of tot lot playground equipment	M	\$75,000	1
<b>Sub-Total Improvements to Existing Parks and Facilities</b>			<b>\$6,180,000</b>	
<b>New Facility/Park Development</b>				
Battle Park Phase I Development	Phase I park construction	N	\$320,000	3
Sports Field House	Construction of 4 court building with office space	N	\$2,700,000	6
Magnolia Falls Park Development	New park development	N	\$125,000	5
The Vineyards/El Chaparral Lake/Park Development	New park development - 10 acre lake	N	\$75,000	6
<b>Sub-Total New Facility/Park Development</b>			<b>\$3,220,000</b>	
<b>Trails and Greenbelts</b>				
Perche Creek Trail Phase I	MKT Trail to Gillespie Bridge Road	T	\$1,200,000	4
Chapel Hill Connector - Perche Creek Trail	Chapel Hill pedway to Perche Creek Trail	T	\$500,000	4
Hinkson Creek Trail - Stephens to Clark Lane	Stephens to Clark Lane	T	\$950,000	3
MKT Bridge Replacements	Replacement of two existing bridges	T	\$230,000	4 & 5
<b>Sub-Total Trails and Greenbelts</b>			<b>\$2,880,000</b>	
<b>TOTAL CIP BALLOT PROJECTS</b>			<b>\$17,900,000</b>	
Contingency		C	\$500,000	Contingency
<b>TOTAL BALLOT PROJECT FUNDING</b>			<b>\$18,400,000</b>	

Type	Percentage	Amount
Acquisition	13.3%	\$2,375,000
Maint/Improv	47.6%	\$8,525,000
F = Annual Funding	5.0%	\$900,000
New	18.0%	\$3,220,000
Trails	16.1%	\$2,880,000
	100.0%	\$17,900,000
Contingency		\$500,000
Total Funding		\$18,400,000

Ward	Percentage	Amount
Ward 1	4.4%	\$800,000
Ward 2	7.4%	\$1,350,000
Ward 3	13.9%	\$2,520,000
Ward 4	12.0%	\$2,180,000
Ward 5	4.5%	\$810,000
Ward 6	26.8%	\$4,850,000
Citywide	31.0%	\$5,620,000
	100.0%	\$18,130,000
Contingency		\$500,000
		(\$230,000)
Total Funding		\$18,400,000

Note: \$230k counted twice; included in Ward 4 & 5



Ward	# of Projects
Ward 1	4
Ward 2	5
Ward 3	8
Ward 4	5
Ward 5	6
Ward 6	8
Citywide	8

Note: One project is included in both Ward 4 and Ward 5

