

Source: Parks and Recreation *mt*

Agenda Item No: REP 78-13

To: City Council
From: City Manager and Staff *mt*

Council Meeting Date: May 20, 2013

**Administrative Public Improvement Projects: Albert-Oakland Park Tennis Court
Re: Improvements**

EXECUTIVE SUMMARY:

The public improvement on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

DISCUSSION:

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process.

The public improvement(s) on the attached forms meet the eligibility requirements for projects that can follow the administrative public improvement process.

FISCAL IMPACT:

The total project budget is \$25,000 and is funded by FY-2012 Operating Budget Surplus Funds. The improvements to the Albert-Oakland Tennis Courts will reduce annual maintenance costs associated with continued asphalt crack repair costs and lighting maintenance at the facility.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

Implementation task #40: Fund and complete capital improvement program projects (parks).

SUGGESTED COUNCIL ACTIONS:

No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.

FISCAL and VISION NOTES:

City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$25,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated		Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$25,000.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$25,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40

ADMINISTRATIVE PUBLIC IMPROVEMENT PROJECT

Project name and brief description: Albert-Oakland Park Tennis Court Improvements – Parks and Recreation Staff is proposing to make improvements to the Albert-Oakland Tennis Courts including resurfacing of the three courts and lighting improvements to the facility. Park staff is proposing to use contract labor to complete a multi-step process to fill all asphalt cracks and resurface the three tennis courts. The steps in the process involves repairing all asphalt cracks, leveling all low areas using a high tensile acrylic court leveler and applying three coats of acrylic court surfacing product to restore the tennis courts to the desired condition of tennis users. Upon completion of the tennis court leveling and surfacing improvements, the contractor will repaint the tennis court lines based on United States Tennis Association specifications. Park staff will also work with Musco lighting to make lighting improvements to the three courts to improve the energy efficiency of the lighting system at the facility. The improvements to the Albert-Oakland tennis courts will be completed this summer using 2012 operating budget surplus funds.

Department: Parks and Recreation

Estimated cost: \$25,000

Funding source: FY-2012 Operating Budget Surplus Funds

Project meets the following criterion (check one):

- Construction, upgrade or relocation of electric distribution lines less than sixty-nine (69) KV that is estimated to cost less than one million dollars (\$1,000,000.00).
- Water and electric production facility expansion projects estimated to cost less than five hundred thousand dollars (\$500,000.00).
- Sanitary sewer projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Storm water utility public improvement projects estimated to cost less than one hundred fifty thousand dollars (\$150,000.00).
- Any project estimated to cost less than fifty thousand dollars (\$50,000.00).

No tax bills will be issued for the project.

Project does not require exercise of power of eminent domain.

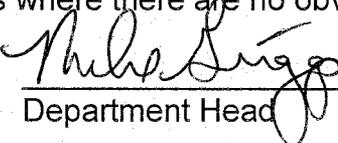
IP meeting held on Maintenance Project – no formal IP meeting

Attendance: _____

Result: _____

Other contacts: _____

Note: IP meetings are not required for ordinary maintenance of public improvements or for projects where there are no obvious interested parties.

Submitted by: 
Department Head

Approved: _____
City Manager