

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 170-12

AN ORDINANCE

appropriating funds for Share the Light Program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$3,000.00 is hereby appropriated from the Share the Light Utility Charges Public Health Account No. 753-8500-480.50-44 DYDNTL to the Health Department Administration Miscellaneous Account No. 110-3310-531.13-95, SHAREH.

SECTION 2. The sum of \$3,000.00 is hereby appropriated from the Share the Light Utility Charges Youth Recreation Scholarships Account No. 753-8500-480.50-43 DYRSCH to the Recreation Services Administration Refunds Account No. 552-5510-602.50-01.

SECTION 3. The sum of \$2,650.00 is hereby appropriated from the Share the Light Utility Charges Public Art Account No. 753-8500-480.50-41 DBPART to the Cultural Affairs Miscellaneous Contractual Account No. 110-4630-544.49-90.

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2012.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

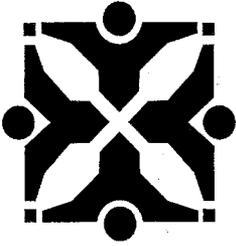
CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

Share the Light Utility Charges
Public Health Account No. 753-8500-480.50-44 DYDNTL

Share the Light Utility Charges
Youth Recreation Scholarships Account No. 753-8500-480.50-43 DYRSCH

Share the Light Utility Charges
Public Art Account No. 753-8500-480.50-41 DBPART

Director of Finance



Source: Community Development - NS TT

Agenda Item No:

To: City Council
From: City Manager and Staff MM

Council Meeting Date: Jul 2, 2012

Re: Share the Light Appropriations

EXECUTIVE SUMMARY:

In August 2001, the Share the Light program began as a way for residents to contribute to City of Columbia projects through their utility bill on a one-time or monthly basis. As of May 31 2012, more than \$176,000 has been raised for six areas of city programming. Over \$145,000 has been appropriated in the same time period. Staff is requesting appropriation of funds for use by the Health Department for both Youth Dental and Health Education and Supplies, the Parks and Recreation Department for scholarships, and the Office of Cultural Affairs for lighting for public art.

DISCUSSION:

The Share the Light program allows Columbia residents to contribute to one or more of six areas of city programming that extend beyond basic services. The six areas are community arts programming, community beautification, youth recreation scholarships, public health, fire prevention and education, and crime prevention. Since Share the Light started, \$147,915 has been appropriated (including this request) throughout all six program components.

Staff is asking that a total of \$8,650 in Share the Light funding be appropriated for the following 3 programs:

1) Health Department, \$3,000. Of this amount, Youth Dental would receive \$1,500 for a twice-per-year training program for leaders of childcare facilities. During this training, facility leaders are taught how to teach and encourage young children to brush their teeth and maintain beneficial oral hygiene. Each participating facility receives a large jaw model to teach brushing mechanics, a puppet with large, friendly teeth to help teach about the role of teeth and the importance of visits to the dentist, and tooth brushes, brush covers, brush racks, floss and paste are supplied for each child who is taught by the leader. The remaining \$1,500 would go toward Chronic Disease management to support three programs: a) the Red Box program, which provides sharps boxes to individuals who have to give themselves injections or routinely use other medical sharps; b) educational services related to the Health Department's Chronic Disease Self Management program; and c) the Health Department's Diabetes Prevention Program.

2) Parks and Recreation, Youth Recreation Scholarships--\$3,000, to enable youth from low-income families to participate in programs directly sponsored by the Parks and Recreation Department.

3) Office of Cultural Affairs--\$2,650, to provide lighting for the outdoor, ground-based sculpture located at Fire Station No. 9. The sculpture has no existing lighting; public appreciation of the artwork would be enhanced by proper lighting.

FISCAL IMPACT:

Share the Light funds are donated by the public. Through these funds, departments are able to provide these types of services and programs that may otherwise not be offered.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

This Share the Light appropriation request supports the City's Vision in the following goals or strategies: HEALTH 11.3. Goal: Columbia will be a healthy community. All residents will have timely access to appropriate health care. Effective prevention initiatives will contribute to a healthy community. 11.3.2 Strategy: Use health care promoters to educate people and help them obtain appropriate care. The focus will be on diabetes

education and prevention. PARKS AND RECREATION SCHOLARSHIPS From Community Facilities and Services Vision Statement 3: ". . . provide equitable treatment to all (including low-income families), incorporate input (and contributions) from citizens, and support the high quality of life (that recreation allows) of the community," and 4.1 ". . . creating environments that will cultivate responsible citizenship among young people." OFFICE OF CULTURAL AFFAIRS 1.2. Goal: Columbia will both sustain and creatively expand its foundation for arts and culture in our community. 1.2.2 Strategy: Apply best practice community design, aesthetics, and environmentally friendly planning.

SUGGESTED COUNCIL ACTIONS:

Approval of this ordinance and appropriation of funds.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$0.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Expands an existing program?	Yes	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$8,650.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	11.3, 3, 1.2
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	4.1, 11.3.2, 1.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	