

A RESOLUTION

declaring the necessity for the installation of lighting on two football and lacrosse fields located at the Columbia Cosmopolitan Recreation Area; stating the nature of and the estimate of the cost of the improvement; providing for payment for the improvement; providing for compliance with the prevailing wage law; and setting a public hearing.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council deems the installation of lighting on two football and lacrosse fields located at the Columbia Cosmopolitan Recreation Area, necessary to the welfare and improvement of the City.

SECTION 2. The nature and scope of the improvement shall consist of furnishing all labor, materials, transportation, insurance and all other items, accessories and incidentals thereto necessary for the complete construction of the improvement.

SECTION 3. The estimated cost of this improvement is \$150,000.00.

SECTION 4. Payment for this improvement shall be made from park sales tax funds and such other funds as may be lawfully appropriated.

SECTION 5. Any work done in connection with the construction of the improvement specified above shall be in compliance with the provisions of the prevailing wage laws of the State of Missouri.

SECTION 6. A public hearing in respect to this improvement will be held in the Council Chamber of the City Hall Building, 701 E. Broadway, Columbia, Missouri, at 7:00 p.m. on April 2, 2012. The City Clerk shall cause notice of this hearing to be published in a newspaper published in the City.

ADOPTED this _____ day of _____, 2012.

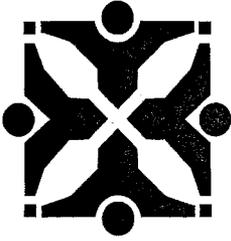
ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor



Source: Parks and Recreation *AKH*

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: March 19, 2012 *MM*

Re: Cosmo Park: Football/Lacrosse Field Improvements--Lights

EXECUTIVE SUMMARY:

The Parks & Recreation Department is requesting Council approval to proceed with improvements to the football and lacrosse fields located in the Columbia Cosmopolitan Recreation Area (Cosmo Park). The department cosponsors these programs with the Columbia Youth Football league and the Mid-Missouri Lacrosse League and their priority for improvement is the installation of lights on their two largest fields. The project budget is \$150,000 and was included and funded in the 2010 Park Sales Tax ballot issue. The lights will be bid through the City's Purchasing Department with the installation conducted by park staff. Work will begin this summer with the goal of having the lights operational at the beginning of the football season in late August.

DISCUSSION:

The Parks and Recreation Department provides youth football and lacrosse programs on six fields located within the 533 acre Columbia Cosmopolitan Recreation Area at 1615 Business Loop 70 West. Football and lacrosse currently share these fields as football is a fall sport and lacrosse traditionally plays in the spring.

The department cosponsors these two programs with two organizations, the Columbia Youth Football League and the Mid-Missouri Lacrosse League. Recreation sports programming staff serves as an ex-officio board member and has been working with each organization regarding their priorities for improvements to the fields. On February 16, 2012, park planning staff conducted an interested party meeting. The top two field priorities were lights on the two largest fields and a small seasonal restroom/concession facility. The 2010 Park Sales Tax includes a project that will provide a restroom to serve soccer, football and lacrosse and staff is submitting a council request for authorization on this project as well.

The work will be bid through the City's Purchasing Department and will be completed using a combination of contract and park staff labor. Contract labor will be used to drill the holes for the light poles and park staff will be responsible for the installation and wiring of the lights. Staff is working closely with the Water and Light Department and appreciates their assistance on this project.

FISCAL IMPACT:

The total project cost is \$150,000 and is funded by the 2010 Park Sales Tax. Based on estimated use, staff anticipates that the utility bills will increase by approximately \$5,000, but these will be offset somewhat by the additional revenue recovered from groups renting the fields and from activity and user fees generated by the cosponsored programs.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.2 Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

Implementation task #40: Fund and complete capital improvement program projects (parks).

SUGGESTED COUNCIL ACTIONS:

Approve the resolution setting a public hearing for the proposed project. Following the public hearing, approve the ordinance authorizing the project to proceed.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost	\$150,000.00	New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$150,000.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$0.00	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time	\$150,000.00	Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	12.1
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	12.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40



PROJECT LOCATIONS 



C Football/Lacrosse Lights

