

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 65-12

AN ORDINANCE

appropriating funds received from recycling efforts as part of the 3M Urban Ecological Restoration Project; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$3,894.60 is hereby appropriated from the Miscellaneous Capital Project Revenue Account No. 440-0000-480.10-00 C00460 to the 3M Urban Ecological Restoration Project Account No. 440-8800-548.49-90 C00460 received from recycling efforts as part of the 3M Urban Ecological Restoration Project.

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2012.

ATTEST:

City Clerk

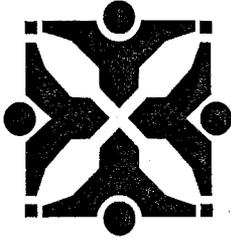
Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Miscellaneous Capital Project Revenue Account No. 440-0000-480.10-00 C00460 to cover the above appropriation.

Director of Finance



Source: Parks and Recreation

Agenda Item No:

To: City Council
From: City Manager and Staff

Council Meeting Date: Mar 5, 2012

Re: Appropriating Recycled Material Revenue to the 3M Urban Ecological Restoration Project

EXECUTIVE SUMMARY:

As part of the work at the 3M Urban Ecological Restoration site, approximately 35,000 pounds of metals were preserved and recycled at Advantage Metals Recycling. The total dollar amount generated from the recycled metals is \$3,894.60 and Parks and Recreation Department is requesting that this amount be appropriated back into the project.

DISCUSSION:

During the construction of the 3M Urban Ecological Restoration site, Parks & Recreation staff collected and recycled various metals. Park staff was able to recycle many of the old pipes used as part of the former sewer treatment facility. Some of the pipes were used as part of the project and those that were not usable were set aside for recycling. Other metals that were pulled from the demolition of the old sewer treatment building included doors, window frames, plumbing and other miscellaneous materials commonly found in the construction of commercial buildings. These metals were separated and periodically hauled to Advantage Metals Recycling. From the end of January to the middle of February, staff recycled 34,625 pounds of various metals generating \$3,894.60 in revenue. The checks were deposited into a miscellaneous capital project revenue account. Now that this portion of the project is complete, staff is requesting that the funds be appropriated back into the project. Staff anticipates that these funds will be used in the conversion of the old sewer building into a shelter that overlooks the site.

FISCAL IMPACT:

The \$3,894.60 in recycled revenue will be added to the 3M Urban Ecological Restoration Project. The addition of these funds represent no impact to the future ongoing maintenance of this project.

VISION IMPACT:

<http://www.gocolumbiamo.com/Council/Meetings/visionimpact.php>

9.2 Goal: Columbia will be a model community that approaches zero waste of all primary and secondary forms of energy and goods, and that implements best management practices in order to protect and conserve its natural resources and intrinsic beauty for future generations.

9.2.2 Strategy: Reach a goal of zero waste through both increased recycling and reduced consumption throughout Columbia.

SUGGESTED COUNCIL ACTIONS:

Approve the ordinance appropriating the funds.

FISCAL and VISION NOTES:					
City Fiscal Impact Enter all that apply		Program Impact		Mandates	
City's current net FY cost		New Program/ Agency?	No	Federal or State mandated?	No
Amount of funds already appropriated	\$0.00	Duplicates/Epands an existing program?	No	Vision Implementation impact	
Amount of budget amendment needed	\$3,896.60	Fiscal Impact on any local political subdivision?	No	Enter all that apply: Refer to Web site	
Estimated 2 year net costs:		Resources Required		Vision Impact?	Yes
One Time		Requires add'l FTE Personnel?	No	Primary Vision, Strategy and/or Goal Item #	9.2
Operating/ Ongoing	\$0.00	Requires add'l facilities?	No	Secondary Vision, Strategy and/or Goal Item #	9.2.2
		Requires add'l capital equipment?	No	Fiscal year implementation Task #	40