

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 224-11

**AN ORDINANCE**

accepting a donation from Maplewood Barn Community Theater for the reconstruction of Maplewood Barn; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts a donation in the amount of \$60,000.00 from Maplewood Barn Community Theater for the reconstruction of Maplewood Barn.

SECTION 2. The sum of \$60,000.00 is hereby appropriated from the Maplewood Barn Donations Account No. 753-8500-480.53-29 D74029 and \$145,155.00 from the Insurance Reimbursement Account No. 440-8800-480.45-10 C00470 to the Maplewood Barn/Nifong Parking Account No. 440-8800-548.49-90 C00470.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2011.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

Maplewood Barn Donations  
Account No. 753-8500-480.53-29 D74029

Insurance Reimbursement  
Account No. 440-8800-480.45-10 C00470

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Director of Finance

Source: Mike Hood *MH*

**FISCAL and VISION NOTES:**

Agenda Item No. \_\_\_\_\_

**TO: City Council**  
**FROM: City Manager and Staff** *MH*  
**DATE: August 8, 2011**  
**RE: Donation and Insurance Reimbursement Appropriation for Maplewood Barn**

<b>City Fiscal Impact</b> Enter all that apply:	
\$0	City's current net FY cost.
\$200,000	Amount of Funds Already appropriated
\$205,155	Amount of budget amendment needed
\$205,155	Estimated 2 yr net costs:
\$0	One-time
	Operating / On-going
<b>Program Impact:</b>	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
<b>Resources Required:</b>	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
<b>Mandates:</b>	
N	Federal or state mandated? (Y/N)
<b>Vision Implementation Impact</b> Enter Below All That Applies: Refer to Website:	
Yes	Vision Impact? (Y/N or if N, go no further)
12.2	Primary Vision, Strategy and/or Goal Item#
12.2.1	Secondary Vision, Strategy and/or Goal Item#
N	FY10/FY11 Implementation Task#

**EXECUTIVE SUMMARY:**

The Parks and Recreation Department is requesting Council action to accept a \$60,000 donation from Maplewood Barn Community Theater and appropriate those donated funds along with \$145,155 received from the insurance reimbursement to the Maplewood Barn/Nifong Park capital improvement project.

**DISCUSSION:**

The capital improvement project to re-construct the Maplewood Barn along with other improvements to Nifong Park was approved at the June 6, 2011 Council Meeting. Part of the funding of the project was to come from donations and insurance reimbursements. The Maplewood Barn Community Theater is scheduled to present a \$60,000 check for donations collected for the project at the August 15, 2011 Council Meeting. The Parks and Recreation Department is requesting appropriation of those donated funds along with the insurance reimbursement (\$100,000 from City self insurance fund and \$45,155 from FM Global property insurance carrier) to be able to proceed with the Maplewood Barn/Nifong Park capital improvement project.

**FISCAL IMPACT:**

The appropriated funds will be used to replace the barn structure that was lost in the April 5, 2010 fire. It is likely that the new Maplewood Barn will have higher utility costs, but the Department is hoping that the future operating costs may be entirely or partially offset by additional revenue generated from other uses of the barn.

**VISION IMPACT:**

Donations from individuals and organizations support the following goals and strategies for Parks and Recreation:

**12.2** Goal: Columbia's recreational needs and desires will be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities such as, but not limited to, an ice skating rink, golf courses, tennis courts, soccer fields, ball fields, ball parks, and swimming pools. These facilities will be placed appropriately throughout the city to allow easy access for everyone.

**12.2.1** Strategy: Facilitate the marriage of private and public interest groups to build recreational facilities.

**SUGGESTED COUNCIL ACTIONS:**

Approve the ordinance accepting the donation and appropriating the donated funds and insurance reimbursement.