

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 186-11

AN ORDINANCE

appropriating funds for Share the Light Program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The sum of \$5,000.00 is hereby appropriated from the Share the Light Utility Charges Youth Recreation Scholarships Account No. 753-8500-480.50-43 DYRSCH to the Recreation Services Administration Refunds Account No. 552-5510-602.50-01.

SECTION 2. The sum of \$9,500.00 is hereby appropriated from the Share the Light Utility Charges Public Health Account No. 753-8500-489.50-44 DYDNTL to the Health Department Administration Miscellaneous Account No. 110-3010-531.13-95, SHAREH.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2011.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Share the Light Utility Charges Youth Recreation Scholarships
Account No. 753-8500-480.50-43 DYRSCH

Share the Light Utility Charges Public Health
Account No. 753-8500-489.50-44 DYDNTL

Director of Finance

Source:
Leigh Britt 

FISCAL and VISION NOTES.

Agenda Item No. _____

TO: City Council
FROM: City Manager & Staff 
DATE: June 24, 2011
RE: Appropriating Share the Light funds

City Fiscal Impact Enter all that apply:	
\$14,500	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$14,500	Amount of budget amendment needed
\$14,500	Estimated 2 yr net costs:
\$0	One-time
\$0	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
Y	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
Y	Vision Impact? (Y/N or if N, go no further)
4	Primary Vision Statement, Goal, and/or Strategy Item#
11.3	Secondary Vision Statement, Goal, and/or Strategy Item#
	FY10/FY11 Implementation Task#

EXECUTIVE SUMMARY:

In August 2001, the Share the Light program began as a way for residents to contribute to City of Columbia projects through their utility bill on a one-time or monthly basis. More than \$161,500 has been donated to the program. Staff is requesting appropriation of funds for use by the Columbia Parks & Recreation Department and the Department of Public Health and Human Services.

DISCUSSION:

The Share the Light program allows Columbia residents to contribute to one or more of six areas of city programming that extend beyond basic services. The six areas are community arts programming, community beautification, youth recreation scholarships, public health, fire prevention and education and crime prevention. Since Share the Light started, \$142,915.50 has been appropriated (including this request) throughout all six program components.

Staff is asking that funds be appropriated to the following programs:

Youth Recreation Scholarships: The Columbia Parks & Recreation Department is requesting an appropriation of \$5,000 to provide youth recreation scholarships through the end of FY 2011. Scholarships are available to youth from low-income households who participate in recreational activities sponsored by the department. The \$50,000 that had been budgeted for youth scholarships has been depleted; Share the Light funds will be used to provide scholarships until funding is available through the FY12 budget.

Public Health: The Department of Public Health and Human Services is requesting an appropriation of \$9,500 to be used to purchase supplies for the pediatric dental program, the smoking cessation program and the red box program for diabetics.

FISCAL IMPACT:

\$14,500 - Share the Light funds are donated by the public. Through these funds, departments are able to provide services and programs that may otherwise not be offered. Without Share the Light funds, youth recreation scholarships would be suspended until October 1.

VISION IMPACT:

Funding for Youth Recreation Scholarships supports Vision Statement 4: Community Pride and Human Relations: *Our vision of Columbia's future is one where we all embrace and help create a welcoming, just, responsive, proactive, understanding, and respectful environment for residents and visitors alike – celebrating, rather than denigrating our collective diversity.* Funding for Public Health supports goal 11.3: *Columbia will be a healthy community. All residents will have timely access to appropriate health care. Effective prevention initiatives will contribute to a healthy community.*

SUGGESTED COUNCIL ACTIONS:

Approval of this ordinance and appropriation of funds.