

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 27-11

AN ORDINANCE

accepting and appropriating donated funds for the Parks and Recreation Department's Toys for Columbia's Youth Program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts \$1,575.00 from various donors for the Parks and Recreation Department's Toys for Columbia's Youth Program.

SECTION 2. The sum of \$1,575.00 is hereby appropriated from the Permanent Park Improvement Fund Account No. 753-8500-480.53-00 D74000 to the Recreation Services Fund – Community Recreation Account No. 552-5530-602.13-01 RXSPEC.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2011.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Permanent Park Improvement Fund Account No. 753-8500-480.53-00 D74000 to cover the above appropriation.

Director of Finance

Source: Mike Hood 

FISCAL and VISION NOTES:

Agenda Item No. _____

City Fiscal Impact Enter all that apply:	
\$0	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$1,575	Amount of budget amendment needed
\$1,575	Estimated 2 yr net costs:
\$0	One-time
	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
Y	Vision Impact? (Y/N or if N, go no further)
12.2	Primary Vision, Strategy and/or Goal Item#
	Secondary Vision, Strategy and/or Goal Item#
	FY10/FY11 Implementation Task#

TO: City Council
FROM: City Manager and Staff
DATE: January 17, 2011
RE: Permanent Park Improvement Fund Transfer – Toys for Columbia's Youth



EXECUTIVE SUMMARY:

The Columbia Parks and Recreation Department-Recreation Services Division has received multiple donations totaling \$1,575 from individuals in the community. This Ordinance accepts the donations and appropriates the funds to the proper account for expenditure during FY11.

DISCUSSION:

The Parks and Recreation Department annually receives donations in support of various recreation programs and activities offered by the department. These donations are deposited in the Permanent Park Improvement Fund and then appropriated to the appropriate operational account for expenditure.

The Recreation Services Division has received multiple donations totaling \$1,575 from individuals in the community to be used for youth in the community. Staff identified the need to utilize the funds for the Toys for Columbia's Youth program to purchase toys for needy children for the holidays last year. Staff purchased toys to be given out on December 16 & 17, 2010 to families who registered for the program. This ordinance would allow for these funds to be appropriated to a Recreation Services expenditure account.

FISCAL IMPACT:

The fiscal impact of this action balances. Both revenues and expenditures increase by the amount of the \$1,575 donation.

VISION IMPACT:

This action addresses vision goal 12.2 which recommends that Columbia's recreational needs and desires be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities and programs.

SUGGESTED COUNCIL ACTIONS:

Approval of ordinance appropriating the funds.