

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 303-10

**AN ORDINANCE**

accepting and appropriating donated funds from Perlow-Stevens Gallery for the Parks and Recreation Department CARE Gallery Program; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts a donation in the amount of \$812.50 from Perlow-Stevens Gallery for the Parks and Recreation Department CARE Gallery Program.

SECTION 2. The sum of \$812.50 is hereby appropriated from the CARE Miscellaneous Revenue Account No. 110-5110-480.10-00 to the General Fund – CARE Expenditure Miscellaneous Account No. 110-5110-541.13-95.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2010.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the CARE Miscellaneous Revenue Account No. 110-5110-480.10-00 to cover the above appropriation.

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Director of Finance

Source: Mike Hood

FISCAL and VISION NOTES:

Agenda Item No. \_\_\_\_\_

City Fiscal Impact Enter all that apply:	
\$0	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$812.50	Amount of budget amendment needed
\$812.50	Estimated 2 yr net costs:
\$0	One-time
	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
Y	Vision Impact? (Y/N or if N, go no further)
12.2	Primary Vision, Strategy and/or Goal Item#
	Secondary Vision, Strategy and/or Goal Item#
	FY10/FY11 Implementation Task#

TO: City Council  
 FROM: City Manager and Staff  
 DATE: November 29, 2010  
 RE: CARE Gallery Donation



**EXECUTIVE SUMMARY:**

The Columbia Parks and Recreation Department's CARE Gallery Program has received a check in the amount of \$812.50 from Perlow-Stevens Gallery. This ordinance accepts the donation and appropriates the funds to the proper account for expenditure during FY11.

**DISCUSSION:**

The Parks and Recreation Department annually receives donations in support of various recreation programs and activities offered by the Department. Such funds are initially deposited in a revenue account, and then, are appropriated to the appropriate operational account for expenditure.

The Recreation Services Division CARE Gallery recently received a check in the amount of \$812.50 from Perlow-Stevens Gallery to be used for the CARE Gallery. Staff has identified the need to utilize the funds to purchase supplies for the CARE Gallery. This ordinance would allow for those funds to be appropriated to the Recreation Services CARE expenditure account.

**FISCAL IMPACT:**

The fiscal impact of this action balances. Both revenues and expenditures increase by the amount of the \$812.50 donation.

**VISION IMPACT:**

This action addresses vision goal 12.2 which recommends that Columbia's recreational needs and desires be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities and programs.

**SUGGESTED COUNCIL ACTIONS:**

Approval of ordinance appropriating the funds.