

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 147-10

AN ORDINANCE

accepting and appropriating donated funds from Friends of Paquin for adapted community recreation programs in the Parks and Recreation Department; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts \$5,000.00 from the Friends of Paquin for adapted community recreation programs in the Parks and Recreation Department.

SECTION 2. The sum of \$5,000.00 is hereby appropriated from the Permanent Park Improvement Fund Account No. 753-8500-480.53-27, D74027 to the Recreation Services Fund – Adapted Community Recreation Account No. 552-5576-602.13-95.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2010.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Permanent Park Improvement Fund Account No. 753-8500-480.53-27, D74027 to cover the above appropriation.

Director of Finance

Source: Mike Hood *MH*

FISCAL and VISION NOTES:

Agenda Item No. _____

TO: City Council
FROM: City Manager and Staff
DATE: June 21, 2010
RE: Permanent Park Improvement Fund Transfers – Friends of Paquin Donation



City Fiscal Impact Enter all that apply:	
\$0	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$5,000	Amount of budget amendment needed
\$5,000	Estimated 2 yr net costs: One-time
\$0	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
Y	Vision Impact? (Y/N or if N, go no further)
12.2	Primary Vision, Strategy and/or Goal Item#
	Secondary Vision, Strategy and/or Goal Item#
	FY10/FY11 Implementation Task#

EXECUTIVE SUMMARY:

The Columbia Parks and Recreation Department-Adapted Community Recreation Program at Paquin has received a check in the amount of \$5,000 from The City of Columbia New Century Fund Friends of Paquin. This Ordinance accepts the donation and appropriates the funds to the proper account for expenditure during FY10.

DISCUSSION:

The Parks and Recreation Department annually receives donations in support of various recreation programs and activities offered by the department. These donations are deposited in the Permanent Park Improvement Fund and then appropriated to the appropriate operational account for expenditure.

The Adapted Community Recreation Program at Paquin Tower serves individuals with special needs that reside in Paquin Tower as well as residents in the Columbia community. The program recently received a check in the amount of \$5,000 from The City of Columbia New Century Fund Friends of Paquin to be used for supplies and materials at Paquin. Staff have identified the need to purchase tables, stackable chairs, popcorn machine and program supplies with this donation. This ordinance would allow for those funds to be appropriated to the Adapted Community Recreation expenditure account.

FISCAL IMPACT:

The fiscal impact of this action balances. Both revenues and expenditures increase by the amount of the \$5,000 donation.

VISION IMPACT:

This action addresses vision goal 12.2 which recommends that Columbia's recreational needs and desires be met through effective public and private partnerships that provide outstanding, exciting, and diverse recreational facilities and programs.

SUGGESTED COUNCIL ACTIONS:

Approval of ordinance appropriating the funds.