

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 145-10

AN ORDINANCE

accepting and appropriating donated funds for a garden to be planted at Steinberg Playground in Columbia Cosmopolitan Recreation Area and for the Memorial Tree and Bench Programs; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts the following donations for Parks and Recreation Department programs:

\$3,294.00 Brian Ash for a garden to be planted at Steinberg Playground in Columbia Cosmopolitan Recreation Area

\$9,250.00 Various Donors for the Memorial Tree and Bench Programs

SECTION 2. The sum of \$3,294.00 is hereby appropriated from the General Park Improvement Donations Account No. 753-8500-480.53-09, D74009 to the Horticulture Operating – Horticulture Supplies Account No. 110-5221-541.13-10.

SECTION 3. The sum of \$3,250.00 is hereby appropriated from the Memorial/Heritage Bench Donations Account No. 753-8500-480.53-18, D74018 to the Construction Operating – Construction Materials Account No. 110-5230-541.11-00.

SECTION 4. The sum of \$6,000.00 is hereby appropriated from the Memorial/Heritage Tree Donations Account No. 753-8500-480.53-05, D74005 to the Forestry Operating – Horticulture Supplies Account No. 110-5222-541.13-10.

SECTION 5. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2010.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

General Park Improvement Donations
Account No. 753-8500-480.53-09, D74009

Memorial/Heritage Bench Donations
Account No. 753-8500-480.53-18, D74018

Memorial/Heritage Tree Donations
Account No. 753-8500-480.53-05, D74005

Director of Finance

Source:

FISCAL and VISION NOTES:

Agenda Item No. _____

TO: City Council
FROM: City Manager and Staff
DATE: June 4, 2010
RE: Donation Appropriations



City Fiscal Impact Enter all that apply:	
\$0	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$12,544	Amount of budget amendment needed
\$12,544	Estimated 2 yr net costs:
\$0	One-time
	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
Y	Vision Impact? (Y/N or if N, go no further)
Item #12.1	Primary Vision, Strategy and/or Goal Item#
Item #12.1.3	Secondary Vision, Strategy and/or Goal Item#
	FY10/FY11 Implementation Task#

EXECUTIVE SUMMARY:

The Parks and Recreation Department is requesting Council action to appropriate donated funds in the amount of \$12,544 from the Memorial/Heritage Bench and Tree Programs and the General Park Improvement Fund to the appropriate operating accounts for their intended use.

DISCUSSION:

The Parks and Recreation Department is requesting \$3,250 received in donations for the Memorial/Heritage Bench Program be appropriated to the Planning and Development Construction Division's operating account for Memorial/Heritage benches, \$6,000 received in donations for the Memorial/Heritage Tree Program be appropriated to the Planning and Development Forestry Division's operating account for Memorial/Heritage trees, and \$3,294 in donated funds received from Brian Ash in the Park Improvement Fund be appropriated to the Planning and Development Horticulture's operating account for a garden to be planted at Steinberg Playground in Cosmo Park.

FISCAL IMPACT:

The donation appropriations will reimburse the operating accounts for their corresponding expenditures. All expenditures are offset by the corresponding donation.

VISION IMPACT:

Donations from individuals and organizations support the following goals and strategies for Parks and Recreation:

12.1 Goal: A variety of attractive, well-maintained parks throughout Columbia-including neighborhood parks, regional parks, nature parks, and urban parks-will ensure all residents have access to a full range of outdoor and indoor recreational opportunities.

12.1.3 Strategy: Provide incentives to encourage public and private cooperation/collaboration to acquire and develop additional parks and facilities.

SUGGESTED COUNCIL ACTIONS:

Approve the ordinance appropriating the funds.