

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 132-10

AN ORDINANCE

accepting a donation from the Downtown Optimist Club of Columbia for the Parks and Recreation Department C.A.R.E. Program; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City accepts the donation of \$1,000.00 from the Downtown Optimist Club of Columbia for the Parks and Recreation Department C.A.R.E. Program.

SECTION 2. The sum of \$1,000.00 is hereby appropriated from the Permanent Park Improvement Fund Account No. 753-8500-480.53-07 to the General Fund – CARE Account No. 110-5110-541.49-90.

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2010.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Permanent Park Improvement Fund Account No. 753-8500-480.53-07 to cover the above appropriation.

Director of Finance

Source: Mike Hood *MH*

FISCAL and VISION NOTES:

Agenda Item No. _____

TO: City Council
FROM: City Manager and Staff
DATE: June 7, 2010
RE: Permanent Park Improvement Fund Transfers



City Fiscal Impact Enter all that apply:	
\$0	City's current net FY cost.
\$0	Amount of Funds Already appropriated
\$1,000	Amount of budget amendment needed
\$1,000	Estimated 2 yr net costs:
\$0	One-time
\$0	Operating / On-going
Program Impact:	
N	New program/ agency (Y/N)
N	Duplicates/expands an existing program (Y/N)
N	Fiscal impact on any local political subdivision (Y/N)
Resources Required:	
N	Requires add'l FTE personnel? (Y/N)
N	Requires additional facilities? (Y/N)
N	Requires additional capital equipment? (Y/N)
Mandates:	
N	Federal or state mandated? (Y/N)
Vision Implementation Impact Enter Below All That Applies: Refer to Website:	
Y	Vision Impact? (Y/N or if N, go no further)
8.2.1	Primary Vision, Strategy and/or Goal Item#
	Secondary Vision, Strategy and/or Goal Item#
	FY10/FY11 Implementation Task#

EXECUTIVE SUMMARY:

The Columbia Parks and Recreation Department-C.A.R.E. Program has received a check in the amount of \$1,000 from The Downtown Optimist Club of Columbia to be used for two \$500 technical/vocational school scholarships. This Ordinance accepts the donation and appropriates the funds to the proper account for expenditure during FY10.

DISCUSSION:

The Parks and Recreation Department annually receives donations in support of various recreation programs and activities offered by the department. These donations are deposited in the Permanent Park Improvement Fund and then appropriated to the appropriate operational account for expenditure.

The C.A.R.E. Program serves at-risk, disadvantaged youth in Columbia. The program recently received a check in the amount of \$1,000 from The Downtown Optimist Club of Columbia to be used for two \$500 technical/vocational school scholarships for two Columbia youth who have participated in the C.A.R.E. Program. This ordinance would allow for those funds to be appropriated to the C.A.R.E. expenditure account.

FISCAL IMPACT:

The fiscal impact of this action balances. Both revenues and expenditures increase by the amount of the \$1,000 donation.

VISION IMPACT:

This action addresses vision strategy 8.2.1 which recommends that resources be allocated to ensure that students are supported and successful at every level of education.

SUGGESTED COUNCIL ACTIONS:

Approval of ordinance appropriating the funds.



THE OPTIMIST CLUB OF COLUMBIA [DOWNTOWN OPTIMIST]

Mailing address: P.O. Box 1959 • Columbia, MO 65205-1959
Web: www.downtownoptimistclub.org

February 24, 2010

City of Columbia C.A.R.E. Program
Kim Partney

Dear Kim,

Thank you for partnering with the Downtown Optimists to make Columbia a great place to be a kid. Enclosed is a check for \$1,000.00 that the Board of Directors approved after your presentation to the Board. We would like to hear from you about the successful outcomes of your program. Due to a decline in our revenues we are unable to make the level of donations that we have in the past.

We would like to request that you earmark this money for technical/vocational school scholarships.

The Downtown Optimist Club is able to provide assistance to a variety of community groups because of the fundraising we do throughout the year. Selling Christmas Trees is one of our largest fundraisers and we would like to call you during our sales season to get some of your members to volunteer. Our Tree Lot Captain will be in touch prior to scheduling volunteers.

Sincerely,

A handwritten signature in black ink that reads "Michael Cusack".

Michael Cusack
President
Downtown Optimist Club

cc: Steve Klein
Jerry Hays
Mike Hatchett