

Parks & Recreation Commission Meeting

October 18, 2007





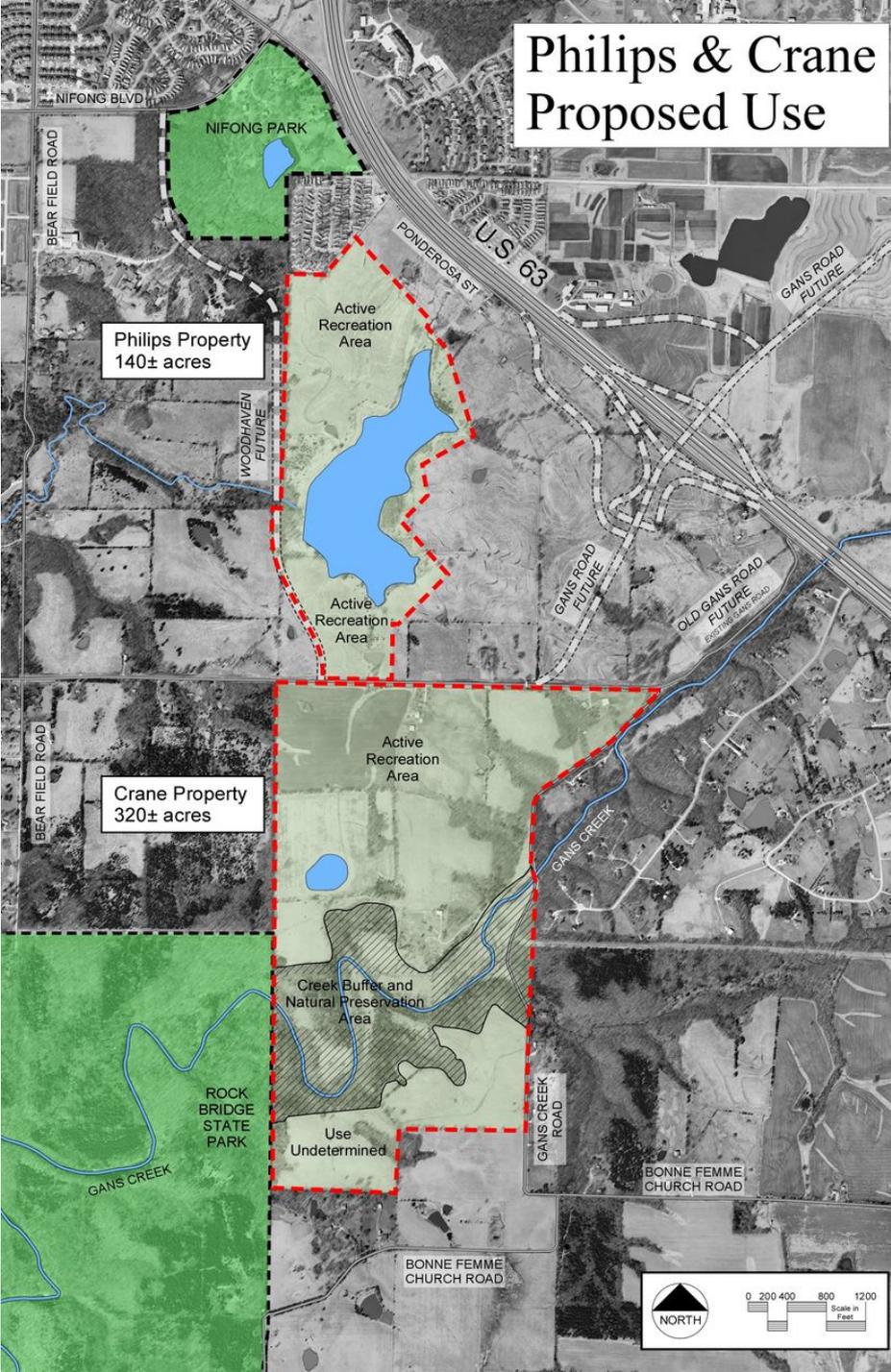
Agenda – October 18, 2007

1. Approval of Agenda Action
2. Approval of Minutes from September Action
3. Approval of September Monthly Report Action
4. Regional Park Planning Process
5. Fees, Charges and Staffing Study
6. NRPA Conference Report
7. Council Items
8. Capital Project Update
9. Commission Comments
10. Staff Comments
11. Public Comments

Southeast Regional Park Master Plan Process



Philips & Crane Proposed Use





Goal Statement:

- Conduct an in-depth, interactive, interdisciplinary planning process which results in a comprehensive, community acceptable master plan that incorporates state of the art Best Management Practices (BMP) to protect and enhance the environment while supporting high use, active recreation facilities and programs.





Staffing

- Parks and Recreation's Park Planning staff will assume the lead in preparing and developing the plan.

- Assistance will be sought from a consulting firm that specializes in high quality environmental planning and design.
 - The firm should have significant experience in using state of the art Best Management Practices to protect, support, and enhance the environment while developing high traffic public recreation facilities and complexes.

- Funds have been included in the City's FY08 budget for such consulting services.



Timeframe:

- The planning process will begin in fall of 2007 following the closing of the property purchase.
- The entire process is expected to take approximately 18 months to complete.
 - The Stephens Lake Master Plan required 18 months.





Planning Process:

It is anticipated the planning process will consist of these steps:

- Information Collection (Staff)
- Concept Development (Staff/Consultant)
- Concept Review (Staff/Consultant)
- Draft Plan Finalized (Staff/Consultant)
- Parks and Recreation Commission Review
- City Council Review



Department of Conservation Grant

- Project amount = \$210,000
 - Grant amount is \$157,500.
 - City match of \$52,500 will be funded from Park Sales Tax.





Department of Conservation Grant

➤ Grant Requirements

Construction of:

- **Entrance road:** 200' long x 20' wide connecting to boat/fishing dock
- **Parking lot:** asphalt for 10 single vehicles and 10 vehicles with trailers
- **Boat ramp:** 100' long x 16' wide x 6-inch thick
- **Courtesy boat dock:** 12' x 24' meeting ADA standards
- **Floating fishing dock:** 18' x 36' covered with well, walkway, meeting ADA standards
- **Restrooms:** men's/women's, meeting ADA standards
- **Sidewalks:** estimated 100 feet of connecting sidewalks
- **Security lighting:** at least one dusk-to-dawn near boat ramp

➤ *Construction of reimbursable items must not occur prior to approval of grant agreement*

Crane Property

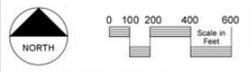
320± acres

PHILIPS PROPERTY

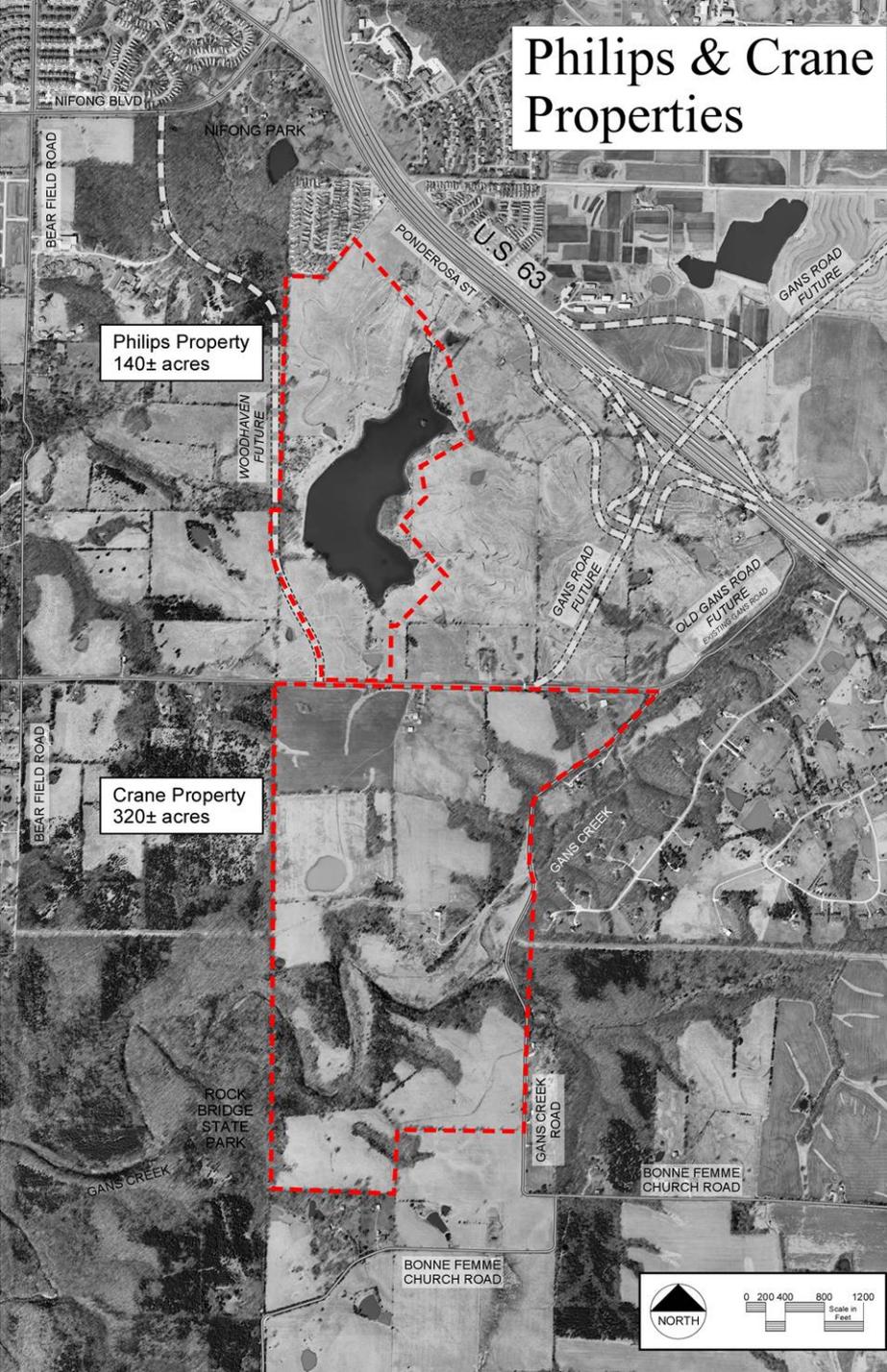
GANS ROAD

GANS CREEK ROAD

ROCK BRIDGE STATE PARK

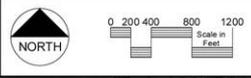


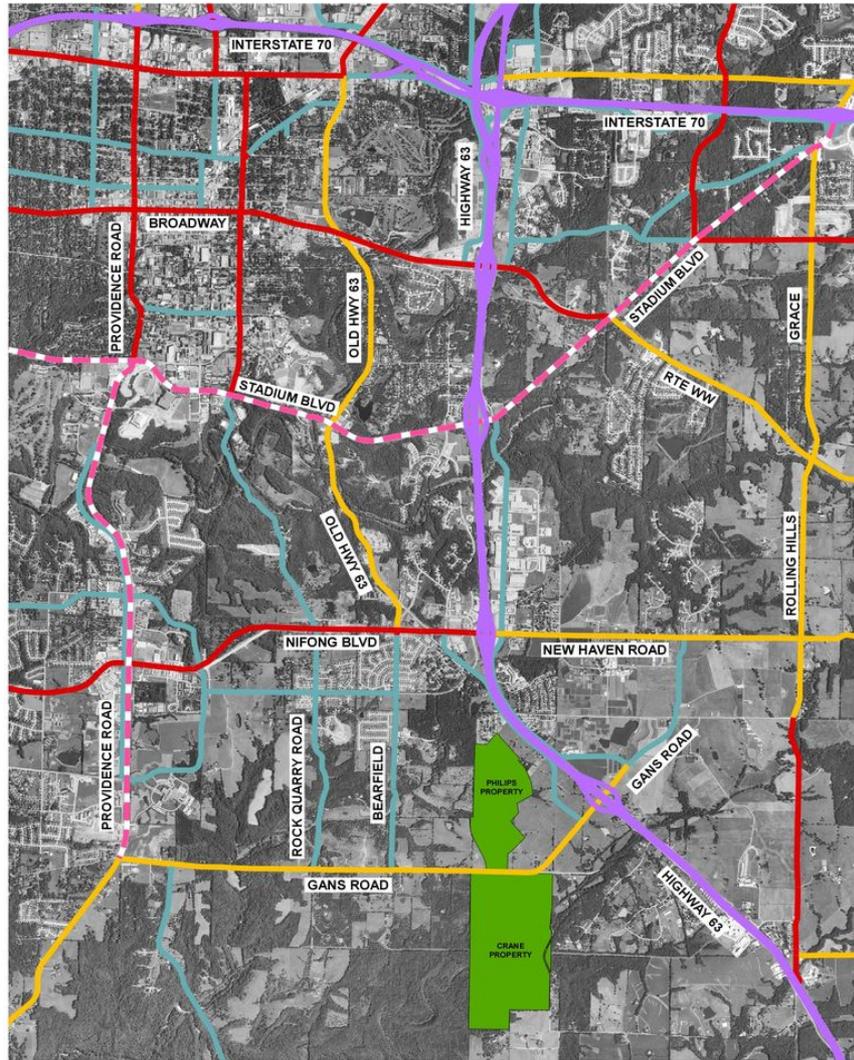
Philips & Crane Properties



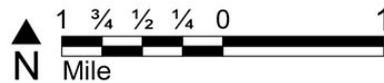
Philips Property
140± acres

Crane Property
320± acres





- Freeways
- Expressways
- Major Arterials
- Minor Arterials
- Major Collectors



Major Roadway Plan

5. Fees, Charges and Staffing Study





Analysis of Finances (Fees and Charges)

- Analysis of current recreation fees and charges and revenue recovery goals
- Identification of pertinent direct and ancillary costs when establishing revenue recovery goals
- Comparison of fees and charges with other comparable communities
- Establishment of community-acceptable revenue recovery goals for major programming areas



Analysis of Staffing

- Evaluation of the Department's full-time staffing levels, responsibilities and organization
- Comparison of staffing levels with other comparable communities
- Recommendations for future staffing levels and positions as they relate to the implementation of the Master Plan.



6. NRPA Report



Council Update

- Oakland Pool Water Slide
- Alcohol Policy
- Cosmo Bethel Shelter/Restroom Project
- Cosmo Park Restroom Project

8. Capital Project Update



Atkins Youth Athletic Fields Irrigation System Installation



Atkins Youth Athletic Fields Grading



Nifong Park – Maplewood Barn Roof and Soffit Repair



Parks Management Center Roof Repair



Longview Park Shelter & Playground Construction



Stephens Lake Park Sprayground Construction



Boulder Placement

Stephens Lake Park Sprayground Construction



De-sanding Shower at Sprayground Entrance

Stephens Lake Park Waterfall Materials



790 tons of boulders

Cosmo-Bethel Park Parking Curbs at South Shelter



Grindstone Nature Area Curb Cut at Entrance



CCRA Harris Shelter Site Paving



Douglass Park Improvements



Parking Lot Overlay and Striping



Rogers Street Estate Fencing



Re-seeded high traffic areas



Restored Mulch Beds

Garth Nature Area Sidewalk Improvements



Flat Branch Park - Phase II



Sprayground Benches

Providence/Stewart Underpass



Stair railing installed

Gravel mulch added

MKT Trailhead at Forum Blvd. Stair Railing Installed





Nifong Park
Timber Removal



Interested Parties Meetings

Replacement of the Cosmo-Bethel Shelter and Restroom

Replacement of the Lamb/Burford Restroom in CCRA

Thursday, October 18

6-7 pm

Activity and Recreation Center

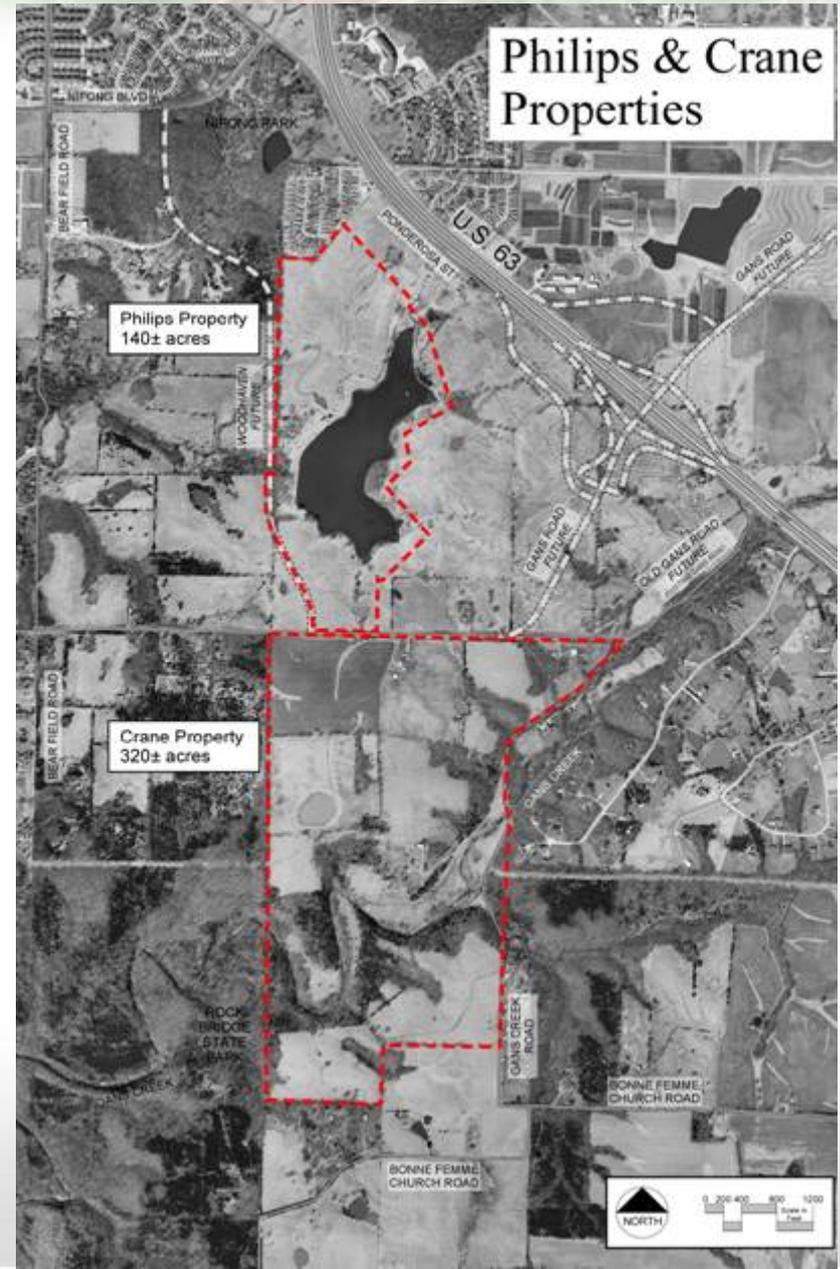
1701 W. Ash St., Meeting Room A



- 8. Commission Comments**
- 9. Staff Comments**
 - Purchase of Crane and Herigon Properties**

Crane Property

316.6-acre purchase

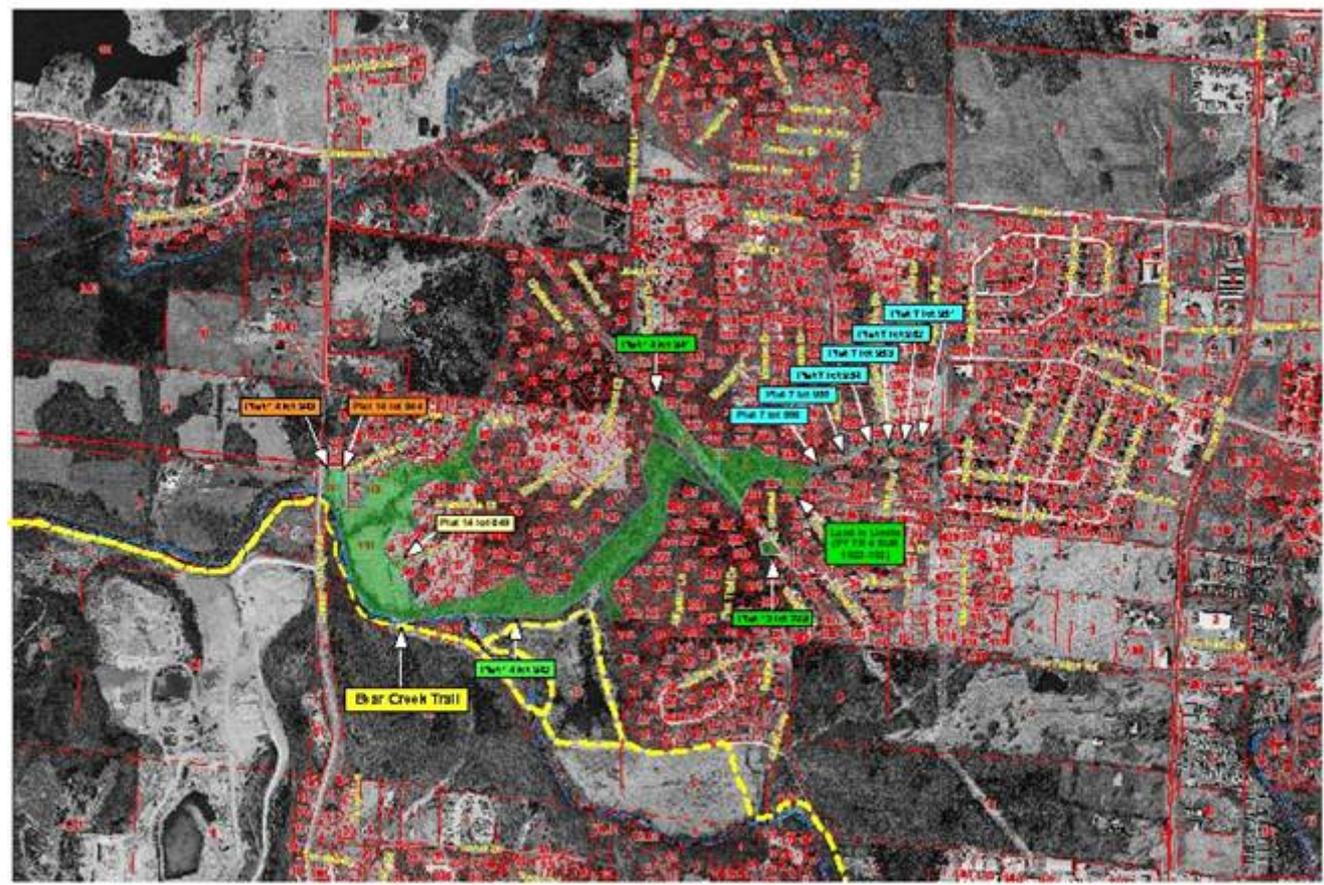




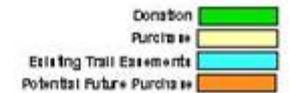
Herigon Property

.40-acre purchase

39.1-acre donation



Vanderveen Crossing
Lot donation and lot purchase for Trail Development





10. Public Comments

Adjourned

A scenic view of a park with a pond, trees, and a gazebo. The scene is captured in autumn, with trees displaying vibrant orange, yellow, and green foliage. A gazebo is visible in the background, and the water in the foreground reflects the surrounding landscape. The sky is clear and blue.

The Department of Parks & Recreation is committed to improving our community's health, stability, beauty, and quality of life by providing outstanding parks, trails, recreational facilities, and leisure opportunities for all Columbia citizens.